*Vote **06***

Department: Education

Table 1: Summary of departmental allocation

R'000	
To be appropriated by Vote in 2019/20	R36 328 510
Responsible Executive Authority	MEC for Education
Administrating Department	Department of Education
Accounting Officer	Head of Department

1. Overview

1.1 Vision

Provide learners with opportunities to become productive and responsible citizens through quality basic education.

1.2 Mission

To implement appropriate and relevant educational programmes through quality teaching and learning, and at the same time mobilizing community and stakeholder support through participation and to institutionalize a culture of accountability at all levels of the department.

1.3 Core functions and responsibilities

To provide quality education and training from Grade-R to Grade 12, the managing of teacher supply, demand and utilisation and provisioning of high quality school infrastructure in the Eastern Cape.

1.4 Main Services

- Resourcing and delivering of quality education by empowering all learners to become responsible citizens through equipping them with skills, knowledge and values to contribute positively to the development of both the individual and society;
- Universalisation of Early Childhood Development (ECD) by, in particular, focusing on learners accessing Grade R;
- Continuous improvement in pass rates for Languages and Mathematics in the General Education and Training (GET) Band – Grades 1 to 9 to achieve 90 per cent by 2030;
- Improvement not only in the number of National Senior Certificate (NSC) passes, but also in the quality thereof as demonstrated by the increased pass rates in Mathematics and Science and eligibility for Bachelor degrees;
- Support quality education through the timely provisioning of qualified teachers, adequate Learner-Teacher Support Material (LTSM), school furniture and school infrastructure, including innovatively addressing backlogs on an ongoing basis;

- Continued focus on Mathematics and Science in all schools;
- Facilitating access to education for learners from poor households through the National School Nutrition Programme (NSNP) and focussing on learner well-being through Physical Education, the Integrated School Health Programme and school sports and culture;
- Continued rationalisation of small schools and realignment of Combined and Junior Secondary Schools;
- Improving the capacity of educators, school managers and school governing bodies; and
- Enhancing support to schools through an appropriate Service Delivery Model and the establishment of functional circuits that are realigned to Districts and Head Office.

1.5 Demands for and expected changes in the services

In line with the implementation of the new Service Delivery Model (SDM), the department has reduced its number of districts from 23 to 12. The effect of the new SDM is an integrated education system that is responsive to the education needs of the province.

The department will continue to strengthen the Provincial Teacher Development Institute through the establishment of 11 district teacher development centre models to synergise the introduction of Professional Learning Communities (PLCs) for best practice sharing, enhancing content mastery teaching skills and mentoring in terms of the Integrated Teacher Education.

1.6 The Acts, rules and regulations

The department derives its mandate from:

- The Constitution of the Republic of South Africa, 1996 (Act No. 108 of 1996); National Education Policy Act, 1996 (Act No. 27 of 1996); South African Schools Act, 1996 (Act No. 84 of 1996); Employment of Educators Act, 1998 (Act No. 76 of 1998); South African Qualifications Authority Act, 1995 (Act No. 58 of 1995); Curriculum 2005 (C2005); Eastern Cape Schools Education Act, 1999 (Act No. 1 of 1999); Education Laws Amendment (Conduct of Matriculation Examinations) Act, 1995 (Act No. 4 of 1995; Education White Paper 5 on Early Childhood Education (May 2001); Education White Paper 6 Building an Inclusive Education & Training System (July 2001); and Draft White Paper on e-Education, August 2003.

1.7 Budget decisions

In constructing the budget allocations for the department, external activities and events related to budget decisions were taken into consideration. This includes, amongst other things:

- A downward adjustment to the provincial fiscal framework for both the equitable share and conditional grants, which resulted in the department's baseline being reduced by a total amount of R3.425 billion over the 2019 MTEF period;
- In order to adapt to the reduced envelop, whilst at the same time striving towards maintaining high quality levels of service delivery, the department reprioritised funds from non-core items in favour of core service delivery programmes;
- Any cost of living adjustments over and above what is budgeted for, will increase expenditure and put strain on the budget; and
- Key sector policy priorities have been considered in the resource allocation activities and funds have been reprioritised in support of the new SDM and the implementation of the new organogram structure.

1.8 Aligning departmental budgets to achieve government's prescribed outcomes

Government has adopted the National Development Plan (NDP) 2030 as its vision, which is to be implemented over three electoral cycles of government. The Medium Term Strategic Framework (MTSF) 2014 to 2019 finds its mandate from the NDP 2030. The NDP and the MTSF 2014 to 2019, forms the umbrella goals for the education sector.

The departmental budget and the work of the department are both aligned to the achievement of National Outcome 1 of the NDP, which advocates for "Improved Quality of Basic Education". Thus, the budget of the department has been prioritised to ensure that there is an ongoing improvement in this regard.

The indicative baseline has been reviewed and key cost drivers that contribute to the achievement of the sector outcome have been identified and adequately funded over the 2019 MTEF period.

2. Review of the current financial year (2018/19)

2.1 Key achievements

The departmental budget allocation goes towards personnel, educators in particular, the department has been able to fill 52 612 school based educator posts against the Post Provisioning Norm (PPN) declaration of 54 026 posts, both in Public Ordinary Schools and Public Special Schools. The PPN makes provision for the appointment of Grade R educators at qualifying schools, posts for substitutes, special intervention, curriculum and growth, remedial educators, language teaching and critical posts such as Therapists.

Targeted support to districts and schools through the rollout of a variety of learner support programmes, coupled with a focus on improving the quality of teaching and learning has resulted in improved learning outcomes for all Grades over the past three years. The consolidated results for Grades 1 to 11 are on a positive trend, having increased from 84 per cent in 2016 to 86 percent in 2018. The department's targeted interventions for Grade 11 resulted in improvements in the overall pass rate, which improved from 66 per cent in 2016 to 70.4 percent in 2018.

The 2018 academic year's matric pass rate (National Senior Certificate) for the province has improved for the third year in a row. The province achieved an overall pass rate of 70.4 per cent, which is a 5.6 percent improvement from 2017 outcomes. The positive learning outcomes for the 2018 school year provide a solid foundation for further improvements.

The implementation of the SDM continued, with emphasis placed on ensuring that the efforts of all officials are principally aimed at supporting learners. During the period under review, the department appointed two Cluster Chief Directors and eight District Directors in support of this initiative.

Teacher Development, in collaboration with General Education and Training (GET) curriculum, focussed on the utilisation of isiXhosa readers in the Foundation Phase. This training initiative reached 192 subject advisors and lead teachers and was conducted in partnership with Funda Wande. Further Education and Training (FET) curriculum engaged in Language Literature training for Grade 10-12 teachers. As such, a total of 127 teachers were trained in isiXhosa, Sesotho and English, collectively.

The department recruited 20 additional therapists and psychologists at special schools and advertised Director posts for Inclusive Education and identified 5 Special Schools to function as Resource Centres.

The department delivered a total of 16 mobile classrooms in various schools whilst one special school was completed and the refurbished hostels were occupied. Furthermore, three (3) ECD centres were completed while most projects allocated in this category remained under construction.

A total of 1 611 245 learners in Public Ordinary Schools benefited from the “No fee” school policy, whilst 1 594 621 learners benefitted from the National School Nutrition Programme (NSNP). This includes coverage of the attached Grade R classes and targeted special schools.

In collaboration with the Department of Basic Education (DBE), the province conducted two workshops for Deaf learners, which focused on Sign Language that was written for the first time at Grade 12, in the 2018 National Senior Certificate Examinations. Support to teachers was provided through workshops for English Home Language and first additional languages: isiXhosa and Sesotho, Life Sciences, Information Technology (coding) and Geography.

The E-Learning programme has made considerable progress with 515 schools having been connected to Telematics for broadcasting of critical subjects, 987 smart classrooms deployed in 293 schools and all schools being provided with laptops to support the operationalisation of SASAMS, Data Driven Districts (DDD) and other systems including email system.

2.2 Key Challenges

The challenges listed below have been identified for improvement over the 2019 MTEF:

- The prolonged finalisation of the department’s organisational structure, thus decelerating its process of implementation;
- The rationalisation of schools resulted in an unanticipated increased demand for scholar transport and related resources; and
- The department remains confronted with a shortage of qualified Mathematics and Science teachers, as well as budgetary constraints in the context of professionalisation of Early Childhood Development (ECD).

3. Outlook for the coming financial year (2019/20)

As part of the needs-based education provision, the department will continue, as part of its key strategic focus, to provide resources needed for effective teaching and learning. This includes the resourcing of schools with staffing, teaching and learning material, provision of quality infrastructure, equipment, educational facilities and access to Information and Communications Technology (ICT) and prioritising professional teacher development.

The department will endeavour to reshape and re-organise the education system in the province, through the school rationalisation programme in order to provide quality education for each learner and a better teaching environment for teachers. The focus will be on building a number of large, viable schools with hostels in rural areas, revitalisation of township schools and building day schools in new urban settlements thus decreasing the need to transport learners. The outcome of the school rationalization programme is expected to result in a net decrease in the number of primary and combined schools, and a slight increase in the number of secondary schools. Plans are underway with a focus on improving the institutional capacity of circuits, and district Offices to discharge their responsibilities in respect of the rationalization programme.

The department declared a 3 year-agreement in terms of the Post Provisioning Norms (PPN) for Public Ordinary and Special Schools, with a total allocation of 54 026 educator posts. These numbers will be

sustained until 2020. The department made provision to appoint a number of Funza Lushaka bursary holders and continues to promote the use of mother tongue education in schools.

One of the priority areas in data management will be the continued implementation of SASAMS with special focus on the improvement of data quality and the availability of data at regular intervals. The automation processes, related to the collection and processing of data, will further be enhanced to allow data to be uploaded directly from schools and approved by the relevant officials online.

The school nutrition programme, fee exemption relief and safe schools project aim to provide a stable learning environment that will keep learners healthy and focused for as long as possible. Thus 1.691 807 learners are set to benefit from the “No fee” school policy, whilst over 1.6 million learners in quintiles 1-3 and qualifying quintiles 4 and 5, including ECD learners and targeted Special Schools, are expected to benefit from the NSNP. The department will continue to maintain and resource hostels for cluster schools to support access to education.

Independent schools that enrol learners from poor communities will continue to be supported through government subsidies and school visits.

4. Reprioritisation

In light of limited financial resources, the department has identified a number of non-core items and ensured that the budget allocated to these items is minimal, whilst ensuring that core-spending activities are adequately funded. Furthermore, the department will strictly implement and monitor the implementation of the Treasury Instruction Notice of 2017/18.

The majority of funds have been reprioritised from non-core items, e.g. communication towards core service areas where funding is required the most.

5. Procurement

The department will continue to develop and implement policies and procurement plans for 2019/20 to ensure that the needs of the department are in line with the pillars underpinning the department’s strategy as well as its allocated budget.

The department is targeting certain high volume commodities for Local Economic Development (LED), which requires a review of its policies to ensure the successful implementation of LED and adherence to the Preferential Procurement Regulations (PPR). The department promotes LED procurement by awarding contracts to local suppliers. The major procurement to be undertaken continues to include, school furniture, repairs and/or refurbishment of school furniture, Learner Teacher Support Material, office furniture, hostel catering, travel and accommodation etc.

6. Receipts and financing

6.1 Summary of receipts

Table 2: Summary of departmental receipts

R thousand	Outcome 2015/16	2016/17	2017/18	Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates 2019/20	2020/21	2021/22	% change from 2018/19
Equitable share	26 270 272	28 277 866	29 977 914	31 936 067	32 062 094	32 529 417	33 315 686	35 245 976	36 555 415	2.4
Conditional grants	2 155 655	2 689 085	2 829 706	2 836 059	2 836 059	2 830 070	3 012 824	3 040 689	3 242 785	6.5
School Nutrition Conditional Grant	*1 013 057*	*1 085 204*	*1 149 353*	*1 216 559*	*1 216 559*	*1 216 559*	*1 278 635*	*1 348 960*	*1 423 153*	5.1
EPWP intergrated grant for Provinces	*2 432*	*2 144*	*2 411*	*2 673*	*2 673*	*2 673*	*4 190*	–	–	56.8
Social sector EPWP incentive grant for provinces	*2 546*	*10 160*	*5 022*	*23 175*	*23 175*	*23 175*	*24 396*	–	–	5.3
Maths,Science and Technology	*36 586*	*46 898*	*46 685*	*46 805*	*46 805*	*46 805*	*49 434*	*51 875*	*54 698*	5.6
Education Infrastructure Grant	*1 064 472*	*1 505 088*	*1 581 750*	*1 479 828*	*1 479 828*	*1 479 828*	*1 585 532*	*1 564 208*	*1 685 128*	7.1
HIV and Aids (Life Skills Education) Grant	*34 504*	*39 591*	*41 936*	*43 062*	*43 062*	*43 062*	*45 455*	*47 878*	*50 511*	5.6
Leaners with Profound Intellectual Disabilities Grant	–	–	*2 549*	*23 957*	*23 957*	*17 968*	*25 182*	*27 768*	*29 295*	40.1
Conditional Grants for OSD Therapist	*2 058*	–	–	–	–	–	–	–	–	
Total receipts	**28 425 927**	**30 966 951**	**32 807 620**	**34 772 126**	**34 898 153**	**35 359 487**	**36 328 510**	**38 286 665**	**39 798 200**	**2.7**
of which										
Departmental receipts	110 816	63 562	78 407	77 110	77 110	80 580	81 737	86 233	90 889	1.4

Table 2 above shows the summary of departmental receipts. The main sources of receipts are the equitable share allocation and conditional grants. The equitable share allocation increased from R26.270 billion in 2015/16 to a revised estimate of R32.529 billion in 2018/19, whilst the conditional grants allocation increased from R2.155 billion to a revised estimate of R2.830 billion in the same period. For 2019/20, the equitable share allocation grows minimally by 2.4 per cent from the 2018/19 revised estimate largely due to the reduction in the department's baseline. For 2019/20, the conditional grant receipts show growth of 6.5 per cent from 2018/19 mainly due to increased Education Infrastructure Grant allocation.

6.2 Departmental receipts collection

Table 3: Summary of departmental receipts and collections

R thousand	Outcome 2015/16	2016/17	2017/18	Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates 2019/20	2020/21	2021/22	% change from 2018/19
Tax receipts	–	–	–	–	–	–	–	–	–	
Casino taxes	–	–	–	–	–	–	–	–	–	
Horse racing taxes	–	–	–	–	–	–	–	–	–	
Liquor licences	–	–	–	–	–	–	–	–	–	
Motor vehicle licences	–	–	–	–	–	–	–	–	–	
Sales of goods and services other than capital assets	50 326	50 029	53 289	57 567	57 567	60 412	61 021	64 377	67 853	1.0
Transfers received	–	–	–	–	–	–	–	–	–	
Fines, penalties and forfeits	8	2	13	103	103	56	110	116	122	96.4
Interest, dividends and rent on land	52	54	152	314	314	96	333	351	370	246.9
Sales of capital assets	–	–	–	–	–	–	–	–	–	
Transactions in financial assets and liabilities	60 430	13 477	24 953	19 126	19 126	20 016	20 273	21 389	22 544	1.3
Total departmental receipts	**110 816**	**63 562**	**78 407**	**77 110**	**77 110**	**80 580**	**81 737**	**86 233**	**90 889**	**1.4**

Table 3 above depicts the summary of departmental own receipts and estimates. Departmental receipts decreased from R110.816 million in 2015/16 to a revised estimate of R80.580 million in 2018/19. However, the total estimated receipts increase by 1.4 per cent between 2018/19 and 2019/20. The slight increase is due to the revised revenue estimates due to higher than anticipated recovery of staff debt. The outer years of the 2019 MTEF are expected to increase in line with projected Consumer Price Index (CPIX).

6.3 Official development assistance (donor funding)

None.

7. Payment summary

7.1 Key assumptions

The following assumptions were considered in formulating the departmental budget over the period:

- Provision for salary increases based on the average costs per employee. This provision is inclusive of other personnel related costs such as incentives, pay progression and carry through effect of the adjustments contained in the wage agreements;
- Inflationary provision(CPI) for non-personnel expenditure where considered appropriate except in specific areas, which are in line with departmental targets;
- Funding of non-negotiables to a limited level of affordability and Norms and standards funding;
- Funding of the SDM, Implementation of Learner Attainment Improvement Strategy; and
- Contractual obligations.

7.2 Programme summary

Table 4: Summary of payments and estimates by programme

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2018/19
R thousand	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22	
1. Administration	2 244 624	2 608 524	2 717 698	3 012 024	3 022 164	2 883 099	3 062 988	3 438 316	3 735 003	6.2
2. Public Ordinary School Education	23 090 763	25 012 249	26 596 281	28 057 587	28 121 530	28 879 219	29 705 225	31 169 198	31 887 197	2.9
3. Independent School Subsidies	115 587	119 985	122 899	131 009	131 009	130 772	135 534	141 789	153 982	3.6
4. Public Special School Education	596 817	643 705	682 834	805 812	815 255	812 474	737 374	777 626	956 573	(9.2)
5. Early Childhood Development	460 484	449 985	495 651	785 500	723 500	468 093	602 070	640 917	814 514	28.6
6. Infrastructure Development	1 448 205	1 629 640	1 659 618	1 489 828	1 594 328	1 658 770	1 585 532	1 564 208	1 685 128	(4.4)
7. Examination And Education Related Services	469447	502 863	532 639	490 367	490 367	527 060	499 787	554 610	565 803	(5.2)
Total payments and estimates	**28 425 927**	**30 966 951**	**32 807 620**	**34 772 126**	**34 898 153**	**35 359 487**	**36 328 510**	**38 286 665**	**39 798 200**	**2.7**

7.3 Summary of economic classification

Table 5: Summary of payments and estimates by economic classification

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**24 775 869**	**26 640 766**	**28 647 914**	**30 904 903**	**30 681 237**	**30 941 302**	**31 847 325**	**33 925 539**	**35 275 456**	2.9
Compensation of employees	22 632 239	23 871 773	25 833 475	27 724 078	27 570 469	27 445 185	28 979 772	30 929 681	32 414 066	5.6
Goods and services	2 143 630	2 765 867	2 814 207	3 180 825	3 110 768	3 496 117	2 867 554	2 995 859	2 861 390	(18.0)
Interest and rent on land	–	3 126	232	–	–	–	–	–	–	
Transfers and subsidies to:	**2 574 922**	**2 561 550**	**2 619 689**	**2 549 158**	**2 655 755**	**2 868 251**	**3 034 742**	**2 844 461**	**2 913 040**	**5.8**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	92 315	59 662	64 052	67 767	67 767	67 767	70 108	73 344	79 650	3.5
Higher education institutions	–	–	90	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	2 218 634	2 257 635	2 311 688	2 254 738	2 361 335	2 571 925	2 755 422	2 502 769	2 614 435	7.1
Households	263 973	244 253	243 859	226 653	226 653	228 559	209 212	268 348	218 955	(8.5)
Payments for capital assets	**1 015 716**	**1 764 635**	**1 540 017**	**1 318 066**	**1 561 161**	**1 549 934**	**1 446 443**	**1 516 665**	**1 609 704**	**(6.7)**
Buildings and other fixed structures	969 945	1 473 297	1 431 323	1 235 179	1 447 346	1 480 405	1 338 436	1 360 500	1 447 170	(9.6)
Machinery and equipment	45 771	290 926	100 182	81 444	112 373	69 238	107 817	154 996	161 252	55.7
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	412	8 512	1 442	1 442	291	190	1 169	1 282	(34.7)
Payments for financial assets	**59 420**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**28 425 927**	**30 966 951**	**32 807 620**	**34 772 126**	**34 898 153**	**35 359 487**	**36 328 510**	**38 286 665**	**39 798 200**	**2.7**

Tables 4 and 5 above show the total departmental payments and estimates per programme and economic classification. The department's expenditure increased from R28.425 billion in 2015/16 to a revised estimate of R35.359 billion in 2018/19. The majority of departmental programmes reflect positive growth in their respective budgets, except those programmes which have suffered major cuts in their respective budget allocations, coupled with the effect of revised budget baselines.

Expenditure on Compensation of Employees (CoE) grew from R22.632 billion in 2015/16 to a revised estimate of R27.445 billion in 2018/19, whilst the 2019/20 estimated budget grows by 5.6 per cent mainly to cater for personnel related expenditure increase. The outer years of the MTEF period show a stabilised growing pattern.

Goods and Services expenditure grew from R2.143 billion in 2015/16 to a revised estimate of R3.496 billion in 2018/19 mainly due to the centralisation of Norms and Standards (LTSM and property payments) budget for Quintiles 1-3 schools. However, the estimated budget decreases by 18 per cent from R3.496 billion in 2018/19 revised estimates to R2.867 billion due to the effect of the current over expenditure.

Transfers and Subsidies increased from R2.574 billion in 2015/16 to a revised estimate of R2.868 billion in 2018/19. The budget for 2019/20 continues to show growth of 5.8 per cent from 2018/19 revised estimates mainly to provide for transfers to schools. The "per learner funding" amounts to be paid to schools is budgeted in line with prescribed national norm for all school quintiles.

Capital expenditure has increased from R1.015 billion in 2015/16 to a revised estimate of R1.549 billion in 2018/19, whilst the estimated budget for 2019/20 shows a decline of 6.7 per cent from the current revised baseline. This reduction is due to the effect of the once off capital budget provided during the adjustment estimates to complete the ongoing projects, as well as pressures related to capital infrastructure delivery projects under Education Infrastructure Grant, which were not original provided in the budget planning process (B5).

7.4 Expenditure by municipal boundary

Table 6: Summary of departmental payments and estimates by benefiting municipal boundary

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Buffalo City	3 654 900	3 642 989	3 843 353	3 655 590	3 655 590	3 655 590	3 856 647	3 868 763	3 977 676	**2.8**
Nelson Mandela Bay	3 391 710	3 461 157	3 651 521	3 454 167	3 454 167	3 454 167	3 644 146	3 844 574	4 052 181	**5.4**
Cacadu District Municipality	**927 427**	**893 906**	**943 072**	**990 225**	**990 225**	**990 225**	**1 044 687**	**1 102 145**	**1 161 661**	**5.5**
Dr Beyers Naude	415 713	398 339	420 248	441 260	441 260	441 260	465 529	491 134	517 655	5.5
Blue Crane Route	60	–	–	–	–	–	–	–	–	
Makana	448 104	442 180	466 500	489 825	489 825	489 825	516 765	545 187	574 627	5.5
Ndlambe	11 740	–	–	–	–	–	–	–	–	
Sundays River Valley	9 438	1 672	1 764	1 853	1 853	1 853	1 954	2 062	2 173	5.5
Kouga	40 770	51 715	54 560	57 287	57 288	57 288	60 438	63 762	67 206	5.5
Kou-Kamma	1 602	–	–	–	–	–	–	–	–	
Amatole District Municipality	**3 181 174**	**3 508 568**	**3 701 540**	**3 886 617**	**3 886 617**	**3 886 617**	**4 100 381**	**4 225 902**	**4 354 099**	**5.5**
Mbhashe	1 219 173	1 260 696	1 330 034	1 396 536	1 396 536	1 396 536	1 473 346	1 554 380	1 538 316	5.5
Mnquma	1 283 435	1 576 164	1 662 854	1 745 997	1 745 997	1 745 997	1 842 026	1 843 338	1 942 878	5.5
Great Kei	3 409	867	915	960	960	960	1 013	1 069	1 126	5.5
Amahlathi	11 819	2 030	2 141	2 248	2 248	2 248	2 372	2 502	2 637	5.5
Ngqushwa	715	–	–	–	–	–	–	–	–	
Raymond Mhlaba	662 623	668 811	705 596	740 876	740 876	740 876	781 624	824 613	869 142	5.5
Chris Hani District Municipality	**3 585 914**	**3 721 299**	**3 925 969**	**4 122 268**	**4 122 268**	**4 122 268**	**4 348 993**	**4 588 187**	**4 735 949**	**5.5**
Inxuba Yethemba	412 932	394 082	415 757	436 544	436 544	436 544	460 554	485 885	512 122	5.5
Intsika Yethu	858 924	913 344	963 578	1 011 757	1 011 757	1 011 757	1 067 403	1 126 110	1 186 920	5.5
Emalahleni	585 045	613 256	646 985	679 335	679 335	679 335	716 698	756 116	796 947	5.5
Engcobo	894 075	936 455	987 959	1 037 357	1 037 357	1 037 357	1 094 412	1 154 605	1 116 953	5.5
Sakhisizwe	237	851 173	897 987	14 388	14 388	14 388	15 179	16 014	16 879	5.5
Enoch Mgijima	834 701	12 989	13 703	942 887	942 887	942 887	994 746	1 049 457	1 106 128	5.5
Joe Gqabi District Municipality	**1 441 102**	**1 473 058**	**1 554 077**	**1 631 780**	**1 631 780**	**1 631 780**	**1 721 528**	**1 816 212**	**1 914 288**	**5.5**
Elundini	649 780	668 681	705 459	740 731	740 731	740 731	781 472	824 452	868 973	5.5
Senqu	788 994	804 377	848 618	891 049	891 049	891 049	940 056	991 760	1 045 315	5.5
Walter Sisulu	2 328	–	–	–	–	–	–	–	–	
O.R. Tambo District Municipality	**5 491 249**	**6 367 184**	**6 717 379**	**7 053 247**	**7 053 248**	**7 053 248**	**7 141 176**	**7 750 441**	**8 103 315**	**1.2**
Ngquza Hill	1 202 941	1 436 885	1 515 914	1 591 710	1 591 710	1 591 710	1 579 254	1 771 613	1 867 280	(0.8)
Port St Johns	44 716	20 258	21 373	22 442	22 441	22 441	23 675	24 977	26 326	5.5
Nyandeni	1 700 202	1 950 387	2 057 658	2 160 541	2 160 541	2 160 541	2 179 371	2 304 736	2 363 542	0.9
Mhlontlo	887 830	944 055	995 977	1 045 776	1 045 776	1 045 776	1 103 294	1 163 975	1 226 830	5.5
King Sabata Dalindyebo	1 655 560	2 015 599	2 126 457	2 232 778	2 232 780	2 232 780	2 255 583	2 485 140	2 619 337	1.0
Alfred Nzo District Municipality	**3 322 733**	**3 598 134**	**3 933 518**	**3 985 834**	**3 985 833**	**3 985 833**	**4 205 054**	**4 236 332**	**4 466 774**	**5.5**
Matatiele	5	–	–	–	–	–	–	–	–	
Umzimvubu	1 989 468	2 235 800	2 358 769	2 476 708	2 476 707	2 476 707	2 612 926	2 556 637	2 694 696	5.5
Mbizana	1 326 225	1 359 198	1 571 440	1 505 652	1 505 652	1 505 652	1 588 463	1 675 828	1 767 999	5.5
Ntabankulu	7 035	3 136	3 309	3 474	3 474	3 474	3 665	3 867	4 079	5.5
Whole Province	**3 429 718**	**4 300 656**	**4 537 191**	**5 992 398**	**6 118 425**	**6 579 759**	**6 265 897**	**6 854 108**	**7 032 257**	**(4.8)**
Total Payments to municipalies	**28 425 927**	**30 966 951**	**32 807 620**	**34 772 126**	**34 898 153**	**35 359 487**	**36 328 510**	**38 286 665**	**39 798 200**	**2.7**

7.5 Infrastructure payments

7.5.1 Departmental infrastructure payments

Table 7: Summary of departmental payments and estimates on infrastructure

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Existing infrastructure assets	**1 447 150**	**535 446**	**1 576 033**	**1 339 538**	**1 424 005**	**1 428 465**	**1 145 981**	**1 143 363**	**1 264 711**	**(19.8)**
Maintenance and repairs	10 347	156 347	214 361	145 696	38 800	39 735	69 225	43 156	47 974	74.2
Upgrades and additions	558 665	87 406	974 368	978 501	1 144 515	1 177 660	890 265	844 914	1 006 003	(24.4)
Rehabilitation and refurbishment	878 138	291 693	387 304	215 341	240 690	211 070	186 491	255 294	210 734	(11.6)
New infrastructure assets	**1 054**	**1 094 194**	**68 387**	**41 338**	**61 842**	**77 346**	**261 079**	**259 665**	**230 433**	**237.5**
Infrastructure transfers	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Current	–	–	–	–	–	–	–	–	–	
Capital	–	–	–	–	–	–	–	–	–	
Infrastructure payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Infrastructure leases	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Non infrastructure	**2 170**	**1 993**	**15 198**	**111 625**	**111 154**	**155 632**	**182 661**	**161 180**	**189 983**	**17.4**
Total department infrastructure	**1 450 374**	**1 631 633**	**1 659 618**	**1 492 501**	**1 597 001**	**1 661 443**	**1 589 722**	**1 564 208**	**1 685 128**	**(4.3)**

1. Total provincial infrastructure is the sum of "Capital" plus "Recurrent maintenance". This includes non infrastructure items.

Table 7 above shows the summary of payments and estimates on infrastructure per category. Expenditure on infrastructure increased from R1.450 billion in 2015/16 to a revised estimate of R1.661 billion in

2018/19. Between 2018/19 and 2019/20, the budget decreases by 4.3 per cent from the current revised baseline to R1.589 billion in 2019/20. The decline in the budget results from the effect of the high revised estimates, which stems from the disbursement of infrastructural projects, which were not original catered for during the budget planning.

Expenditure on existing infrastructure decreased from R1.447 billion in 2015/16 to a revised estimate of R1.428 billion in 2018/19, and continues to show a declining trend over the MTEF period, given the emphasis to maintain and repair existing infrastructure over the period.

7.5.2 Maintenance

Expenditure on maintenance increased from R10.347 million in 2015/16 to a revised estimate of R39.735 million in 2018/19. In 2019/20, the maintenance budget increased by 74.2 per cent.

7.5.3 Non Infrastructure

The non-infrastructure budget shows a healthy growth rate of 17.4 per cent in 2019/20 due to reprioritisation of funds to resource facilities and capacitation of the programme.

7.6 Departmental Public-Private Partnership (PPP) projects

None.

7.7 Conditional grant payments

7.7.1 Conditional grant payments by grant

Table 8: Summary of departmental conditional grants by grant

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2018/19
R thousand	2015/16	2016/17	2017/18	2018/19			2019/20	2020/21	2021/22	
National School Nutrition Programme	1 017 979	999 890	1 146 466	1 216 559	1 216 559	1 217 135	1 278 635	1 348 960	1 423 153	5.1
EPWP Intergrated Grant for Provinces	2 170	1 993	2 411	2 673	2 673	3 259	4 190	-	-	28.6
Social Sector EPWP Incentive Grant for provinces	3 379	19 871	5 022	23 175	23 175	23 681	24 396	-	-	3.0
Maths, Science and Technology	26 349	58 241	34 527	46 805	58 889	50 984	49 434	51 875	54 698	(3.0)
Education Infrastructure Grant	1 136 427	1 505 088	1 582 835	1 479 828	1 479 828	1 614 268	1 585 532	1 564 208	1 685 128	(1.8)
HIV and Aids (Life Skills Education) Grant	35 331	38 703	41 936	43 062	43 062	45 010	45 455	47 878	50 511	1.0
Leaners with Profound Intellectual Disabilities Grant	-	-	728	23 957	25 778	23 569	**25 182**	27 768	29 295	6.8
Conditional Grants for OSD Therapist	2 067	-	-	-	-	-	-	-	-	
Total	**2 223 702**	**2 623 786**	**2 813 924**	**2 836 059**	**2 849 964**	**2 977 906**	**3 012 824**	**3 040 689**	**3 242 785**	**1.2**

Table 9: Summary of departmental conditional grants by economic classification

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**567 957**	**300 757**	**363 157**	**438 417**	**452 322**	**349 212**	**424 290**	**363 703**	**406 026**	**21.5**
Compensation of employees	27 000	48 930	38 824	78 627	78 627	70 861	78 099	54 898	58 918	10.2
Goods and services	540 957	251 827	324 291	359 790	373 695	278 351	346 191	308 805	347 108	24.4
Interest and rent on land	-		42							
Transfers and subsidies	**986 070**	**971 097**	**1 090 095**	**1 169 725**	**1 169 725**	**1 186 838**	**1 244 843**	**1 313 309**	**1 385 577**	**4.9**
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	986 070	971 097	1 090 095	1 169 725	1 169 725	1 186 838	1 244 843	1 313 309	1 385 577	4.9
Households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	**669 675**	**1 351 932**	**1 360 672**	**1 227 917**	**1 227 917**	**1 441 856**	**1 343 691**	**1 363 677**	**1 451 182**	**(6.8)**
Buildings and other fixed structures	664 702	1 348 746	1 354 250	1 222 507	1 222 507	1 435 704	1 337 836	1 359 870	1 447 170	(6.8)
Machinery and equipment	4 973	3 186	6 422	5 410	5 410	6 152	5 855	3 807	4 012	(4.8)
Heritage assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	**-**									
Total	**2 223 702**	**2 623 786**	**2 813 924**	**2 836 059**	**2 849 964**	**2 977 906**	**3 012 824**	**3 040 689**	**3 242 785**	**1.2**

Tables 8 and 9 above depict the summary of departmental conditional grants by grant name and economic classification. Overall, conditional grants spending increased from R2.223 billion in 2015/16 to a revised estimate of R2.977 billion in 2018/19. However, the grant allocation increases by 1.2 per cent below the projected inflation between 2018/19 and 2019/20 mainly due to the impact of current year's revised estimates, emanating from higher than anticipated the EIG.

7.8 Transfers

7.8.1 Transfers to public entities

None.

7.8.2 Transfers to other entities

None.

7.8.3 Transfers to local government by category

None.

7.8.4 Transfers to local government by grant name

None.

8. Programme description

8.1 Programme 1: Administration

Objectives: Provide overall management of the education system in accordance with the National Education Policy Act and other policies/legislation. The programme has 6 sub-programmes:

- **Office of the MEC:** Provides for the functioning of the office of the MEC for education in line with the ministerial handbook;
- **Corporate Services:** Provides management services such as Human Resource Management, Information Technology and Systems, Supply Chain Management, Finance and Strategic Management Monitoring and Evaluation;
- **Education Management:** Provides education management services for the education system, such as educational planning and curriculum development through District Coordination and Management Clusters;
- **Human Resource Development**: Provides human resource development for office-based staff;
- **Conditional Grants:** Responsible for projects specified by Department of Basic Education (DBE) and funded with conditional grants; and
- **Education Management Information:** Provides an Education Management Information System (EMIS) in accordance with the National Education Information Policy.

Table 10: Summary of departmental payments and estimates by programme: P1 – Administration

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2018/19
R thousand	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22	
1. Office Of The MEC	8 413	9 288	28 139	15 434	16 271	15 953	24 243	25 362	27 223	52.0
2. Corporate Services	1 076 675	1 387 058	1 406 472	1 569 356	1 573 440	1 486 569	1 585 348	1 825 192	1 983 718	6.6
3. Education Management	1 114 596	1 159 061	1 214 869	1 353 566	1 349 708	1 298 937	1 366 287	1 486 383	1 613 968	5.2
4. Human Resource Development	4 985	12 756	27 340	19 456	29 456	31 508	20 129	21 058	22 868	(36.1)
5. Education Management Information System (EMIS)	39 955	40 361	40 878	54 212	53 289	50 132	66 981	80 322	87 226	33.6
6. Conditional Grants	–	–	–	–	–	–	–	–	–	
Total payments and estimates	**2 244 624**	**2 608 524**	**2 717 698**	**3 012 024**	**3 022 164**	**2 883 099**	**3 062 988**	**3 438 316**	**3 735 003**	**6.2**

Table 11: Summary of departmental payments and estimates by economic classification: P1 – Administration

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**2 189 538**	**2 522 465**	**2 598 492**	**2 913 229**	**2 923 369**	**2 801 639**	**2 987 262**	**3 290 824**	**3 574 829**	6.6
Compensation of employees	1 855 092	1 902 593	2 033 708	2 353 062	2 304 162	2 183 009	2 395 124	2 726 769	2 964 501	9.7
Goods and services	334 446	616 746	564 610	560 167	619 207	618 630	592 138	564 056	610 328	(4.3)
Interest and rent on land	–	3 126	174	–	–	–	–	–	–	
Transfers and subsidies to:	**19 937**	**38 679**	**28 734**	**49 992**	**49 992**	**39 320**	**25 446**	**22 427**	**24 356**	**(35.3)**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	90	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	209	116	40	–	–	–	–	–	–	
Households	19 728	38 563	28 604	49 992	49 992	39 320	25 446	22 427	24 356	(35.3)
Payments for capital assets	**35 149**	**47 380**	**90 472**	**48 803**	**48 803**	**42 140**	**50 280**	**125 065**	**135 818**	**19.3**
Buildings and other fixed structures	65	–	–	–	300	199	–	–	–	(100.0)
Machinery and equipment	35 084	46 968	81 960	47 712	47 412	41 650	50 090	123 884	134 536	20.3
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	412	8 512	1 091	1 091	291	190	1 180	1 282	(34.8)
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**2 244 624**	**2 608 524**	**2 717 698**	**3 012 024**	**3 022 164**	**2 883 099**	**3 062 988**	**3 438 316**	**3 735 003**	**6.2**

Tables 10 and 11 above show the summary of payments and estimates of expenditure per sub-programme and economic classification. Total expenditure increased from R2.244 billion in 2015/16 to a revised estimate of R2.883 billion in 2018/19. The estimated budget grows by 6.2 per cent from 2018/19 to 2019/20 due to inflationary adjustments.

Expenditure on Compensation of Employees increased from R1.855 billion in 2015/16 to a revised estimate of R2.183 billion in 2018/19. The estimated budget also grows by 9.7 per cent between 2018/19 and 2019/20 to make provision for the Improvements in Conditions of Service (ICS) emanating from the 2017 Public Sector wage agreement as well as the implementation of the new organogram.

Expenditure on Goods and Services increased from R334.446 million in 2015/16 to a revised estimate of R618.630 million in 2018/19, whilst the estimated budget for 2019/20 will decrease by 4.3 per cent from the revised estimates. This decrease in the allocated budget is attributed to the once off expenditure costs incurred during the year.

Transfers and Subsidies increased from R19.937 million in 2015/16 to a revised estimate of R39.320 million in 2018/19. The estimated budget decreases by 35.3 per cent between 2018/19 and 2019/20 from R39.320 to R25.446 million, mainly due to a significant decrease in the revised estimates, emanating from a delayed payment of leave gratuities for employees who opted to leave the system.

Capital expenditure increased from R35.149 million in 2015/16 to a revised estimate of R42.140 million in 2018/19. The estimated budget will increase by 19.3 per cent between 2018/19 and 2019/20. This significant growth in budget results from the planned procurement of computer equipment, hardware servers and other ICT gadgets that are capital in nature.

8.2 Programme 2: Public Ordinary Schools Education

Objectives: Provides for public ordinary schools from grades 1 to 12, in accordance with current legislation. This programme has 5 sub-programmes:

- **Public Primary Level:** Provides specific public primary ordinary schools (inclusive education) with resources required for grades 1 to 7 levels**;**

- **Public Secondary Level:** Provides specific public secondary ordinary schools with resources required for the grades 8 to 12 levels;

- **Human Resource Development:** Provides departmental services for the professional and other development of educators and non-educators in public ordinary schools;

- **School Sport, Culture and Media services**: Provides additional and departmentally-managed sporting, cultural and reading activities in public ordinary schools; and

- **Conditional Grants:** Provides for the projects under programme 2 specified by the DBE and funded by conditional grants.

Table 13: Summary of departmental payments and estimates by programme: P2 – Public Ordinary Schools Education

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2018/19
R thousand	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22	
1. Public Primary Level	7 557 363	8 628 838	8 793 398	9 754 965	10 202 406	10 315 316	10 602 658	11 030 840	11 155 170	2.8
2. Public Secondary Level	14 370 687	15 189 231	16 413 751	16 867 741	16 487 159	17 126 633	17 593 870	18 587 036	19 091 238	2.7
3. Human Resource Development	85 184	81 586	149 701	84 870	69 870	79 664	92 300	96 560	104 863	15.9
4. School Sport, Culture And Media Services	27 651	43 723	51 005	60 799	60 799	62 547	59 742	53 927	58 075	(4.5)
5. Conditional Grants	1 049 878	1 068 871	1 188 426	1 289 212	1 301 296	1 295 059	1 356 655	1 400 835	1 477 851	4.8
Total payments and estimates	**23 090 763**	**25 012 249**	**26 596 281**	**28 057 587**	**28 121 530**	**28 879 219**	**29 705 225**	**31 169 198**	**31 887 197**	**2.9**

Table 14: Summary of departmental payments and estimates by economic classification: P2 Public Ordinary Schools Education

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2018/19
R thousand	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22	
Current payments	**20 783 506**	**22 539 051**	**24 305 264**	**25 857 369**	**25 791 224**	**26 361 552**	**27 009 040**	**28 696 780**	**29 360 545**	**2.5**
Compensation of employees	19 746 287	20 844 366	22 622 614	23 972 116	23 929 406	24 010 978	25 416 278	26 960 612	27 866 677	5.9
Goods and services	1 037 219	1 694 685	1 682 650	1 885 253	1 861 818	2 350 574	1 592 762	1 736 168	1 493 868	(32.2)
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies to:	**2 246 273**	**2 229 734**	**2 283 682**	**2 180 694**	**2 287 290**	**2 512 182**	**2 664 851**	**2 461 634**	**2 514 665**	**6.1**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	2 005 561	2 028 385	2 072 863	2 006 088	2 112 684	2 327 037	2 483 640	2 218 396	2 322 481	6.7
Households	240 712	201 349	210 819	174 606	174 606	185 145	181 211	243 238	192 184	(2.1)
Payments for capital assets	**7 990**	**243 464**	**7 335**	**19 524**	**43 016**	**5 485**	**31 334**	**10 784**	**11 987**	**471.3**
Buildings and other fixed structures	–	–	1 262	–	–	–	–	–	–	
Machinery and equipment	7 990	243 464	6 073	19 173	42 665	5 485	31 334	10 784	11 987	471.3
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	351	351	–	0	(0)	–	
Payments for financial assets	**52 994**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**23 090 763**	**25 012 249**	**26 596 281**	**28 057 587**	**28 121 530**	**28 879 219**	**29 705 225**	**31 169 198**	**31 887 197**	**2.9**

Tables 13 and 14 above depicts a summary of payments and estimates of expenditure per sub-programme and economic classification. Expenditure increased from R23.090 billion in 2015/16 to a revised estimate of R28.879 billion in 2018/19. The estimated budget increases minimally by 2.9 per cent between 2018/19 and 2019/20 mainly due to the impact of baseline reduction.

Expenditure on Compensation of Employees increased from R19.746 billion in 2015/16 to a revised estimate of R24.010 billion in 2018/19. The estimated budget increases by 5.9 per cent in 2019/20 mainly to provide for the cost of living adjustments and the Post Provision Norms for educators.

Expenditure on Goods and Services increase from R1.037 billion in 2015/16 to a revised estimate of R2.350 billion in 2018/19. On the contrary, the estimated budget shows a decrease of 32.2 per cent from the revised estimate of R2.350 billion to R1.592 billion between 2018/19 and 2019/20, mainly due to the impact of baseline reduction coupled with effect of the current high revised estimate.

Transfers and Subsidies increased from R2.246 billion in 2015/16 to a revised estimate of R2.512 billion in 2018/19. The estimated budget increases by 6.1 percent between 2018/19 and 2019/20 mainly to provide for inflationary adjustments. The budget allocation for this item consists mainly of transfers to schools i.e. school nutrition and norms and standards transfers, which takes into account the projected number of learners enrolled at schools.

Capital expenditure decreased from R7.990 million in 2015/16 to a revised estimate of R5.485 million in 2018/19 mainly due to once off acquisitions made between these financial periods. The estimated budget will increase by 471.3 per cent between 2018/19 and 2019/20 primarily due to planned procurement of additional laptops for educators at schools.

Service Delivery Measures

Table 15: Selected service delivery measures for the programme: P2: Public Ordinary Schools Education

	Estimated performance	Medium-term estimates		
Programme performance measures	2018/19	2019/20	2020/21	2021/22
PPM201 Number of full service schools servicing learners with learning barriers	50	55	55	60
PPM202 The percentage of children who turned 9 in the previous year and who are currently enrolledin Grade 4 (or a higher grade)	69%	69%	70%	71%
PPM 203 The percentage of children who turned 12 in the preceding year and who are currently enrolled in Grade 7 (or a higher grade)	–	60,%	60,5%	1
PPM 204: Number of schools provided with media resources	1 000	1 200	1 200	1 200
PPM 205: Learner absenteeism rate	3%	1,8%	1,75%	1,7%
PPM 206: Teacher absenteeism rate	2%	6%	6%	6%
PPM 207: Number of learners in public ordinary schools benefiting from the "No Fee School" policy	1 661 245	1 691 807	1 691 807	1 691 807
PPM 208: Number of educators trained on Literacy/Language content and methodology	4 500	4 750	5 000	5 250
PPM 209: Number of educators trained on Numeracy/Mathematics content and methodology	4 000	4 250	4 500	4 750
PPM210 The average hours per year spent by teachers on professional development activities	30	30	30	30
PPM211 Number of teachers who have written the Self-Diagnostic Assessments	180	240	300	360
PPM212 Percentage of teachers meeting required content knowledge levels after support	25%	30%	35%	40%
PPM213 Percentage of learners in schools with at least one educator with specialist training on inclusion	3%	3%	3,2%	3,5%
PPM 214 *Number and percentage of Funza Lushaka bursary holders placed in schools within six months upon completion of studies or upon confirmation that the bursar has completed studies	449	426	426	426
PPM 215 Number of qualified Grade R-12 teachers aged 30 and below, entering the public service as teachers for the first time during the financial year	3 150	3 307	3 307	3 307
PPM 216 Percentage of learners who are in classes with no more than 45 learners	66,6%	67%	67,5%	68%
PPM 217 Percentage of schools where allocated teaching posts are all filledPPM 218 Percentage of learners provided with required textbooks in all grades and in all subjects per annum	56,7%	100%	100%	100%
PPM 218 Percentage of learners provided with required textbooks in all grades and in all subjects per annum	90%	90%	90%	90%
PPM 219 Number and percentage of learners who complete the whole curriculum each year	95%	95%	95%	95%
PPM 220 Percentage of schools producing a minimum set of management documents at a required standard	80%	80%	80%	80%
PPM 221 Number and Percentage of SGBs in sampled schools that meet minimum criteria in terms of effectiveness every year	10%	10%	10%	10%
PPM 222 Percentage of schools with more than one financial responsibility on the basis of assessment	80%	99%	99%	99%
PPM 223 Percentage of learners in schools that are funded at a minimum level	–	–	100%	100%

The performance indicators in the programme show an increasing trend from the estimated performance for 2018/19. Moreover, the bulk of the indicators for the outer years of the MTEF period have been kept constant.

8.3 Programme 3: Independent School Subsidies

Objectives: Supports independent schools in accordance with the South African Schools Act.

- **Primary Level:** Supports independent schools in Grade 1 to 7 level; and
- **Secondary Level:** Supports independent schools in Grade 8 to 12.

Table16: Summary of departmental payments and estimates by programme: P3 – Independent School Education

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2018/19
R thousand	2015/16	2016/17	2017/18	2018/19			2019/20	2020/21	2021/22	
1. Primary Level	66 718	63 244	89 740	76 364	76 364	76 173	78 959	82 603	89 706	3.7
2. Secondary Level	48 869	56 741	33 159	54 645	54 645	54 599	56 576	59 187	64 276	3.6
Total payments and estimates	**115 587**	**119 985**	**122 899**	**131 009**	**131 009**	**130 772**	**135 534**	**141 789**	**153 982**	**3.6**

Table17: Summary of departmental payments and estimates by economic classification: P3 – Independent School Education

R thousand	Outcome 2015/16	2016/17	2017/18	Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates 2019/20	2020/21	2021/22	% change from 2018/19
Current payments	–	–	–	–	–	–	–	–	–	
Compensation of employees	–	–	–	–	–	–	–	–	–	
Goods and services	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies to:	**115 587**	**119 985**	**122 899**	**131 009**	**131 009**	**130 772**	**135 534**	**141 789**	**153 982**	**3.6**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	115 587	119 985	122 899	131 009	131 009	130 772	135 534	141 789	153 982	3.6
Households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	–	–	–	–	–	–	–	–	–	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	–	–	–	–	–	–	–	–	–	
Total economic classification	**115 587**	**119 985**	**122 899**	**131 009**	**131 009**	**130 772**	**135 534**	**141 789**	**153 982**	**3.6**

Tables 16 and 17 above show the summary of payments and estimates of expenditure per sub-programme and economic classification. Independent school's expenditure increased from R115.587 million in 2015/16 to a revised estimate of R130.772 million in 2018/19. The estimated budget increases by 3.6 per cent to R135.534 million in 2019/20 mainly to cover the inflationary related increases and enrolment of new learners. The entire budget allocation for this programme is accounted for under Transfers and Subsidies, primarily for transfers to schools.

Service Delivery Measures

Table 18: Selected service delivery measures for the programme: P3: Independent School Subsidies

Programme performance measures	Estimated performance 2018/19	Medium-term estimates 2019/20	2020/21	2021/22
PPM 301:Percentage of registered independent schools receiving subsidies	59%	59%	59%	59%
PPM 302::Number of learners at subsidized registered independent schools	43 128	45 847	46 000	46 000
PPM 303: Percentage of registered independent schools visited for monitoring and support	59%	59%	75%	75%

The targets for the "percentage of registered independent schools receiving subsidies" and the "number of learners at subsidised registered independent schools" will percentage of registered independent schools visited for monitoring and support remains constant over the MTEF, whilst a target for the number of learners at subsidised registered independent school shows a continued growth trend.

8.4 Programme 4: Public Special School Education

Objectives: To provide compulsory public education in special schools in accordance with the South Africans Schools Act and White Paper 6 on inclusive education, including e-learning and inclusive education. The programme has 4 sub-programmes:

- **Special Schools:** Provides specific public special schools with resources;
- **Human Resource Development:** Provides departmental services for the professional and other development of educators and non-educators in public special schools;
- **School sport, culture and media services:** Provides additional and departmentally managed sporting, cultural and reading activities in public special schools; and
- **Conditional Grants:** Is responsible for projects specified by the DBE and funded through conditional grants.

Table 19: Summary of departmental payments and estimates by programme: P4 – Public Special School Education

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2018/19
R thousand	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22	
1. Schools	590 947	638 116	675 327	774 169	781 791	782 016	702 585	739 808	916 365	(10.2)
2. Human Resource Development	2 113	1 969	1 789	2 856	2 856	2 550	2 955	3 091	3 357	15.9
3. School Sport, Culture And Media Services	1 690	3 593	4 990	4 829	4 830	4 339	6 652	6 959	7 556	53.3
4. Conditional Grants	2 067	27	728	23 957	25 778	23 569	25 182	27 768	29 295	6.8
Total payments and estimates	**596 817**	**643 705**	**682 834**	**805 812**	**815 255**	**812 474**	**737 374**	**777 626**	**956 573**	**(9.2)**

Table 20: Summary of departmental payments and estimates by economic classification: P4 - Public Special School Education.

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2018/19
R thousand	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22	
Current payments	**522 542**	**577 082**	**597 952**	**720 277**	**722 098**	**718 202**	**632 493**	**670 702**	**857 540**	**(11.9)**
Compensation of employees	500 521	555 926	583 796	677 287	677 287	674 110	596 699	633 141	800 181	(11.5)
Goods and services	22 021	21 156	14 156	42 990	44 811	44 092	35 794	37 561	57 359	(18.8)
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies to:	**74 223**	**66 623**	**79 543**	**75 150**	**75 151**	**76 856**	**92 876**	**97 100**	**88 488**	**20.8**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	70 754	62 283	75 143	73 096	73 096	72 762	90 321	94 417	86 073	24.1
Households	3 469	4 340	4 400	2 055	2 055	4 094	2 555	2 683	2 415	(37.6)
Payments for capital assets	**52**	**–**	**5 339**	**10 384**	**18 006**	**17 416**	**12 005**	**9 824**	**10 545**	**(31.1)**
Buildings and other fixed structures	–	–	–	–	–	–	600	630	–	
Machinery and equipment	52	–	5 339	10 384	18 006	17 416	11 405	9 194	10 545	(34.5)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**596 817**	**643 705**	**682 834**	**805 812**	**815 255**	**812 474**	**737 374**	**777 626**	**956 573**	**(9.2)**

Tables 19 and 20 above depict the summary of payments and estimates of expenditure per sub-programme and economic classification. Total expenditure increased from R596.817 million in 2015/16 to a revised estimate of R812.474 million in 2018/19. On the contrary, the estimated budget for 2019/20 declines by 9.2 per cent from the 2018/19 revised estimate mainly due to the impact of baseline reductions.

Expenditure on Compensation of Employees grew from R500.521 million in 2015/16 to a revised estimate of R674.110 million in 2018/19. However, the estimated budget for 2019/20 shows a decline of 11.5 per cent to R596.699 million largely due to reduction in Learners with Severe to Profound Intellectual Disability (LSPID) grant.

Expenditure on Goods and Services increased from R22.021 million in 2015/16 to a revised estimate R44.092 million in 2018/19. For 2019/20, the budget is estimated to decrease by 18.8 per cent from the

2018/19 revised estimate partly due to baseline reduction and reclassification hostels budget portion to transfers.

Transfers and Subsidies increased from R74.223 million in 2015/16 to a revised estimate of R76.856 million in 2018/19. For 2019/20, the budget for transfers and subsidies grows by 20.8 per cent from 2018/19 revised baseline due to reclassification of hostels budget portion, which will now be paid as part of transfers to schools.

Payments for Capital Assets increased from R52 thousand in 2015/16 to a revised estimate of R17.416 million in 2018/19 mainly due to acquisition of equipment and vehicles for special schools. Contrary, the estimated budget for 2019/20 shows a decreases of 31.1 per cent due to the impact of once off capital acquisition made in respect of special schools.

Service Delivery Measures

Table 21: Selected service delivery measures for the programme: P4: Public Special School Education

	Estimated performance	Medium-term estimates		
Programme performance measures	**2018/19**	**2019/20**	**2020/21**	**2021/22**
PPM 401 Percentage of special schools serving as Resource Centres.	63% (29)	71% (33)	71% (33)	80% (37)
PPM 402 Number of learners in public special schools.	10 048	10 070	10 100	10 200
PPM 403 Number of therapists/specialist staff in special schools.	37	85	85	85

The targets for the “percentage of special schools serving as Resource Centres” and the “number of learners in public special school” are estimated to increase over the medium term in line with the anticipated increase in funding allocations for this programme. The target for the “number of therapists/ specialist staff in special schools” is expected to remain constant over the medium term.

8.5 Programme 5: Early Childhood Development

Objectives: Provides ECD at grade R and pre-grade R levels in accordance with White Paper 5

The programme has 5 sub-programmes:

- **Grade R in Public schools:** Provides specific public ordinary schools with resources required for Grade R and encourage more schools to establish Grade R classes where space exists;
- **Grade R in Community Centres:** Supports particular community centres at the Grade R level;
- **Pre-grade R:** Provides training and payment of stipends of Pre-grade R Practitioners;
- **Human Resource Development:** Provides HR services to the programme; and
- **Conditional grants:** Is responsible for projects specified by the DBE and funded with conditional grants.

Table 22: Summary of departmental payments and estimates by programme: P5 – Early Childhood Development

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2018/19
R thousand	**2015/16**	**2016/17**	**2017/18**		**2018/19**		**2019/20**	**2020/21**	**2021/22**	
1. Grade R In Public Schools	456 373	447 340	487 565	759 723	697 724	458 832	575 183	612 576	783 737	25.4
2. Grade R In Early Childhood Development Centres	–	–	–	–	–	–	–	–	–	
3. Pre-Grade R Training	2 429	1 217	6 359	23 325	23 325	8 103	24 350	25 688	27 896	200.5
4. Human Resource Development	1 682	1 428	1 727	2 451	2 451	1 158	2 536	2 653	2 881	119.0
5. Conditional Grants	–	–	–	–	–	–	–	–	–	
Total payments and estimates	**460 484**	**449 985**	**495 651**	**785 500**	**723 500**	**468 093**	**602 070**	**640 917**	**814 514**	**28.6**

Table 23: Summary of departmental payments and estimates by economic classification: P5 - Early Childhood Development

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**460 484**	**436 712**	**486 597**	**764 693**	**702 693**	**450 477**	**570 702**	**618 443**	**790 517**	**26.7**
Compensation of employees	353 076	361 877	381 704	537 398	475 399	360 868	351 730	378 489	529 522	(2.5)
Goods and services	107 408	74 835	104 893	227 295	227 294	89 609	218 972	239 953	260 995	144.4
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies to:	**–**	**13 273**	**9 054**	**20 807**	**20 807**	**17 616**	**21 368**	**22 474**	**23 997**	**21.3**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	13 273	9 043	20 807	20 807	17 616	21 368	22 474	23 997	21.3
Households	–	–	11	–	–	–	–	–	–	
Payments for capital assets	**–**	**–**	**–**	**–**	**–**	**–**	**10 000**	**–**	**–**	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	10 000	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**460 484**	**449 985**	**495 651**	**785 500**	**723 500**	**468 093**	**602 070**	**640 917**	**814 514**	**28.6**

Tables 22 and 23 above depict the summary of payments and estimates of expenditure per sub-programme and economic classification. Total expenditure for the programme increased from R460.484 million in 2015/16 to a revised estimate of R468.093 million in 2018/19. The estimated budget for the programme increases by 28.6 per cent to R602.070 million in 2019/20 mainly and continues to show a growing pattern over the outer years.

Expenditure on Compensation of Employees grew from R353.076 million in 2015/16 to a revised estimate of R360.868 million in 2018/19. The budget shows a decline of 2.5 per to R351.730 million between 2018/19 and 2019/20 mainly to provide for the conversion of qualified ECD practitioners.

Expenditure on Goods and Services decreased from R107.408 million in 2015/16 to a revised estimate of R89.609 million in 2018/19, whilst the estimated budget shows a significant growth of 144.4 per cent to R218.972 million 2019/20 mainly due to a low revised baseline emanating from slow movement of training for ECDs.

Transfers and Subsidies expenditure increased from R13.273 million in 2016/17 to a revised estimate of R17.616 million in 2018/19. The estimated budget on transfers increases by 21.3 per cent to R21.368 million between 2018/19 and 2019/20 due to centralisation of the LTSM for Quintiles 1 - 3 schools.

There is no historic expenditure on Capital Assets under this programme. Nonetheless, the department made a once off allocation of R10 million in 2019/20 for the procurement of vehicles that will be utilised by district offices to monitor service delivery at schools.

Service Delivery Measures

Table 24: Selected service delivery measures for the programme: P5: Early Childhood Development

Programme performance measures	Estimated performance 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22
PPM 501 Number of public schools that offer Grade R	3 500	3 500	3 500	3 500
PPM 502 Percentage of Grade 1 learners who have received formal Grade R education	70%	80%	80%	80%
PPM 503 Number and percentage of Grade R practitioners with NQF level 6 and above qualification each year	1 879 (38%)	2 229 (45%)	2 229 (45%)	2 229 (45%)

All targets in this programme will be kept constant over the medium term in line with the department's 2019 annual performance plan.

8.6 Programme 6: Infrastructure Development

Objectives: Provides and maintains infrastructure facilities for schools and non-schools.

The programme has 4 sub-programmes:

- **Administration:** Provides and maintain infrastructure facilities for the administration programme;
- **Public Ordinary Schools:** Provides and maintain infrastructure facilities for Public Ordinary Schools programme;
- **Special Schools:** Provides and maintain infrastructure facilities for public special schools; and
- **Early Childhood Development:** Provides and maintain infrastructure facilities for ECD centres.

Table 25: Summary of departmental payments and estimates by programme: P6 – Infrastructure Development

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2018/19
R thousand	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22	
1. Administration	24 709	14 158	31 219	128 079	138 374	164 608	238 007	219 721	248 853	44.6
2. Public Ordinary Schools	1 280 881	1 460 749	1 456 648	1 214 337	1 308 130	1 333 892	1 121 546	1 118 311	1 200 375	(15.9)
3. Public Special Schools	56 023	69 419	67 406	76 031	57 735	72 823	100 214	113 715	111 026	37.6
4. Early Childhood Development	86 592	85 314	104 345	71 381	90 089	87 447	125 765	112 461	124 874	43.8
Total payments and estimates	**1 448 205**	**1 629 640**	**1 659 618**	**1 489 828**	**1 594 328**	**1 658 770**	**1 585 532**	**1 564 208**	**1 685 128**	**(4.4)**

Table 26: Summary of departmental payments and estimates by economic classification: P6 – Infrastructure Development

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2018/19
R thousand	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22	
Current payments	**471 899**	**156 343**	**229 557**	**254 649**	**147 282**	**178 564**	**247 696**	**204 338**	**237 958**	**38.7**
Compensation of employees	6 581	12 112	13 841	15 000	15 000	14 623	16 000	18 000	20 000	9.4
Goods and services	465 318	144 231	215 716	239 649	132 282	163 941	231 696	186 338	217 958	41.3
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies to:	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**969 880**	**1 473 297**	**1 430 061**	**1 235 179**	**1 447 046**	**1 480 206**	**1 337 836**	**1 359 870**	**1 447 170**	**(9.6)**
Buildings and other fixed structures	969 880	1 473 297	1 430 061	1 235 179	1 447 046	1 480 206	1 337 836	1 359 870	1 447 170	(9.6)
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**6 426**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**1 448 205**	**1 629 640**	**1 659 618**	**1 489 828**	**1 594 328**	**1 658 770**	**1 585 532**	**1 564 208**	**1 685 128**	**(4.4)**

Tables 25 and 26 above show the summary of payments and estimates of expenditure per sub-programme and economic classification. Total expenditure in this programme increased from R1.448 billion in 2015/16 to a revised estimate of R1.658 billion in 2018/19. The estimated budget for the programme decreases by 4.4 per cent 2018/19 revised estimate to R1.585 billion in 2019/20 due to high revised estimate, which stem from the disbursement of infrastructure projects that were not fully provided.

Expenditure on Compensation of Employees increased from R6.581 million in 2015/16 to a revised estimate of R14.623 million in 2018/19. The estimated budget grows by 9.4 per cent to R16 million between 2018/19 and 2019/20 mainly to provide for cost of living adjustments and an increase in the number of staff.

Expenditure on Goods and Services decreased from R465.318 million to a revised estimate of R163.941 million in 2018/19. For 2019/20, the budget increases by 41.3 per cent to R231.696 million mainly to additional funding provided for the maintenance of pit latrines at various affected schools in the province.

Capital expenditure increased from R969.880 million in 2015/16 to a revised estimate of R1.480 billion in 2018/19. However, the estimated budget for this items shows a decline of 9.6 per cent from the 2018/19 revised estimate to R1.337 billion in 2019/20 due to the impact of once off additional funding provided in the adjustment estimate as well as the disbursement of infrastructural projects, which were not original provided for during the budget planning.

Service Delivery Measures

Table 27: Selected service delivery measures for the programme: P6: Infrastructure Development

	Estimated performance	Medium-term estimates		
Programme performance measures	2018/19	2019/20	2020/21	2021/22
PPM 601 Number of public ordinary schools provided with water supply	169	178	185	185
PPM 602 Number of public ordinary schools provided with electricity supply	32	5	12	12
PPM 603 Number of public ordinary schools supplied with sanitation facilities	169	178	185	185
PPM 604 Number of additional classrooms built in, or provided for, existing public ordinary schools (includes replacement schools)	260	285	250	250
PPM 605 Number of additional specialist rooms built in public ordinary schools (includes replacement schools)	28	30	33	33
PPM 606 Number of new schools completed and ready for occupation (includes replacement schools)	4	4	3	3
PPM 607 Number of new schools under construction (includes replacement schools)	7	8	6	6
PPM 608 Number of new or additional Grade R classrooms built (includes those in replacement schools)	13	13	23	23
PPM 609 Number of hostels built	1	2	2	2
PPM 610 Number of schools where scheduled maintenance projects were completed	18	20	35	35

The majority of targets set for the programme in 2019/20 show a continued growth when compared to 2018/19 revised estimate, whilst few targets either are showing a decline or remain constant in the outer years of the medium term period.

8.7 Programme 7: Examination and Education Related Services

***Objectives*:** Provides education institutions as a whole with examination related services.

The programme has 5 sub-programmes:

- **Payments to SETA**: Provides employees HRD in accordance with the Skills Development Act;
- **Professional Services**: Provides educators and learners in schools with departmentally managed support services in terms of Goods and Services which are not specifically attached to the school;
- **Special Projects**: Provides for special departmentally managed intervention projects in the education system as a whole;
- **External Examination**: Provides for departmentally managed examination services in terms of goods and services required for the grade 12 or any other examinations in the education system where resources are managed centrally by the department; and
- **Conditional Grants:** Is responsible for projects specified by the DBE and funded with conditional grants.

Table 28: Summary of departmental payments and estimates by programme: P7 – Examination and Education Related Services

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2018/19
R thousand	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22	
1. Payments To Seta	92 315	59 662	64 052	67 767	67 767	67 767	70 108	73 344	79 650	3.5
2. Professional Services	30 034	35 976	34 039	38 319	38 319	36 168	28 167	43 549	31 053	(22.1)
3. Special Projects	1 217	1 961	1 262	1 545	1 544	1 588	1 496	1 726	1 648	(5.8)
4. External Examinations	310 550	366 561	391 783	339 675	339 675	376 527	354 561	388 114	402 941	(5.8)
5. Conditional Grants	35 331	38 703	41 503	43 062	43 062	45 010	45 455	47 878	50 511	1.0
Total payments and estimates	**469 447**	**502 863**	**532 639**	**490 367**	**490 367**	**527 060**	**499 787**	**554 610**	**565 803**	**(5.2)**

Table 29: Summary of departmental payments and estimates by economic classification: P7 – Examination and Education Related Services

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**347 900**	**409 113**	**430 052**	**394 687**	**394 571**	**430 868**	**400 132**	**444 453**	**454 067**	**(7.1)**
Compensation of employees	170 682	194 899	197 812	169 215	169 215	201 597	203 942	212 670	233 185	1.2
Goods and services	177 218	214 214	232 182	225 472	225 356	229 271	196 190	231 783	220 882	(14.4)
Interest and rent on land	–	–	58	–	–	–	–	–	–	
Transfers and subsidies to:	**118 902**	**93 256**	**95 777**	**91 506**	**91 506**	**91 505**	**94 667**	**99 036**	**107 552**	**3.5**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	92 315	59 662	64 052	67 767	67 767	67 767	70 108	73 344	79 650	3.5
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	26 523	33 593	31 700	23 739	23 739	23 738	24 559	25 692	27 902	3.5
Households	64	1	25	–	–	–	–	–	–	
Payments for capital assets	**2 645**	**494**	**6 810**	**4 175**	**4 290**	**4 687**	**4 988**	**11 121**	**4 184**	**6.4**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	2 645	494	6 810	4 175	4 290	4 687	4 988	11 121	4 184	6.4
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**469 447**	**502 863**	**532 639**	**490 367**	**490 367**	**527 060**	**499 787**	**554 610**	**565 803**	**(5.2)**

Tables 28 and 29 above show the summary of payments and estimates of expenditure per sub-programme and economic classification. Total expenditure for the programme increased from R469.447 million in 2015/16 to a revised estimate of R527.060 million in 2018/19. However, the estimated budget for the programme decreases by 5.2 per cent from 2018/19 revised estimate to R499.787 million in 2019/20 mainly due to baseline reductions and the effect of internal reprioritisation.

Expenditure on Compensation of Employees increased from R170.682 million in 2015/16 to a revised estimate of R201.597 million in 2018/19. For 2019/20, the budget is estimated to increase by 1.2 per cent to R203.942 million. The slight growth emanates from a huge payment made in respect of exam markers, which gave rise to high revised estimate in 2018/19 from which the growth is based.

Expenditure on Goods and Services increased from R177.218 million in 2015/16 to a revised estimate of R229.271 million in 2018/19. For 2019/20, the budget is estimated to decrease by 14.4 per cent from 2018/19 revised estimate due to the implementation of cost containment measures and other efficiency gains achieved from this programme.

Transfers and Subsidies expenditure decrease from R118.902 million in 2015/16 to a revised estimate of R91.505 million in 2018/19. The budget for 2019/20 is estimated to increase by 3.5 per cent to R94.667 million mainly to accommodate inflationary related adjustments.

Capital expenditure increased from R2.645 million in 2015/16 to a revised estimate of R4.687 million in 2018/19. For 2019/20, the estimated budget on capital assets increases by 6.4 per cent from 2018/19 revised estimate to R4.988 million mainly to provide for inflation related increases.

Service Delivery Measures

Table 30: Selected service delivery measures for the programme: P7: Examination and Education Related Services

Programme performance measures	Estimated performance 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22
PPM 701: Percentage of learners who passed National Senior Certificate (NCS)	66%	71%	73%	75%
PPM 702: Percentage of Grade 12 learners passing at bachelor level	20,1%	24%	25%	26%
PPM 703: Percentage of Grade 12 learners achieving 50% or more in Mathematics	19%	20%	21%	22%
PPM 704: Percentage of Grade 12 learners achieving 50% or more in Physical Science	21%	22%	23%	24%
PPM 705: Number of secondary schools with National Senior Certificate (NCS) pass rate of 60% and above	572	580	585	600

All targets set under Examination and Education Related Services show positive growing trend from 2018/19 revised estimate to 2019/20 and over the outer years of the medium term period.

9. Other programme information

9.1 Personnel numbers and costs

Table 31: Personnel numbers and costs by employee dispensation classification

	Actual						Revised estimate				Medium-term expenditure estimate						Average annual growth over MTEF		
	2015/16		2016/17		2017/18		2018/19				2019/20		2020/21		2021/22		2018/19 - 2021/22		
R thousands	Personnel numbers[1]	Costs	Personnel numbers[1]	Costs	Personnel numbers[1]	Costs	Filled posts	Additional posts	Personnel numbers[1]	Costs	Personnel numbers[1]	Costs	Personnel numbers[1]	Costs	Personnel numbers[1]	Costs	Personnel growth rate	Costs growth rate	% Costs of Total
Salary level																			
1 – 6	17 497	2 996 760	17 316	3 656 760	17 901	3 413 279	17 419	–	17 419	3 646 111	17 103	3 793 490	17 132	4 067 149	17 144	4 480 792	-0,5%	7,1%	13,4%
7 – 10	49 354	17 837 208	47 956	18 273 539	47 610	20 516 934	49 069	3	49 072	21 842 407	50 376	23 015 763	50 376	24 477 823	50 565	25 355 671	1,0%	5,1%	78,9%
11 – 12	2 267	1 531 084	2 224	1 631 084	2 480	1 579 638	2 436	29	2 465	1 651 073	2 480	1 847 884	2 480	2 022 690	2 480	2 191 659	0,2%	9,9%	6,5%
13 – 16	49	51 143	97	94 346	95	73 103	97	–	97	73 885	97	85 614	97	104 243	97	109 977	–	14,2%	0,3%
Other	–	216 045	71	216 045	71	250 521	71	–	71	231 709	71	237 021	71	257 776	71	275 967	–	6,0%	0,8%
Total	**69 167**	**22 632 239**	**67 664**	**23 871 773**	**68 157**	**25 833 475**	**69 092**	**32**	**69 124**	**27 445 185**	**70 127**	**28 979 772**	**70 156**	**30 929 681**	**70 357**	**32 414 066**	**0,6%**	**5,7%**	**100,0%**
Programme																			
1. Administration	4 393	1 855 092	4 226	1 902 593	4 238	2 033 708	4 545	–	4 545	2 183 009	4 516	2 395 123	4 545	2 726 769	4 585	2 964 501	0,3%	10,7%	8,7%
2. Public Ordinary School Education	57 778	19 746 287	56 383	20 844 366	56 990	22 622 614	57 942	–	57 942	24 010 978	59 246	25 416 278	59 246	26 960 612	59 400	27 866 677	0,8%	5,1%	86,8%
3. Independent School Subsidies	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4. Public Special School Education	1 860	500 521	1 942	555 926	1 973	583 796	1 914	–	1 914	674 110	1 927	596 699	1 927	633 141	1 927	800 181	0,2%	5,9%	2,3%
5. Early Childhood Development	5 123	353 076	4 950	361 877	4 796	381 704	4 537	–	4 537	360 868	4 250	351 730	4 250	378 489	4 250	529 522	-2,2%	13,6%	1,4%
6. Infrastructure Development	10	6 581	20	12 112	19	13 841	14	29	43	14 623	45	16 000	45	18 000	45	20 000	1,5%	11,0%	0,1%
7. Examination And Education Related Services	3	170 682	143	194 899	141	197 812	140	3	143	201 597	143	203 942	143	212 670	150	233 185	1,6%	5,0%	0,7%
Direct charges	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total	**69 167**	**22 632 239**	**67 664**	**23 871 773**	**68 157**	**25 833 475**	**69 092**	**32**	**69 124**	**27 445 185**	**70 127**	**28 979 772**	**70 156**	**30 929 681**	**70 357**	**32 414 066**	**0,6%**	**5,7%**	**100,0%**
Employee dispensation classification																			
Public Service Act appointees not covered by OSDs	6 625	1 437 072	6 475	2 042 072	6 390	2 837 072	5 875	–	5 875	2 182 631	6 764	2 470 786	6 793	2 594 797	6 793	2 739 554	5,0%	7,9%	8,3%
Public Service Act appointees still to be covered by OSDs	469	10 717	463	13 217	567	14 717	563	–	563	15 543	471	16 396	471	17 298	471	18 249	-5,8%	5,5%	0,1%
Professional Nurses, Staff Nurses and Nursing Assistants								–	–								–	–	–
Legal Professionals	1	501	1	701	1	801	1	–	1	846	1	893	1	942	1	994	–	5,5%	0,0%
Social Services Professions	1	357	1	357	1	557	1	–	1	588	1	620	1	654	1	690	–	5,5%	0,0%
Engineering Professions and related occupations	8	8 045	8	8 945	8	9 245	8	–	8	9 763	8	10 300	8	10 971	8	11 574	–	5,8%	0,0%
Medical and related professionals								–	–								–	–	–
Therapeutic, Diagnostic and other related Allied Health Professionals	20	6 916	20	7 716	20	8 116	25	–	25	8 570	20	6 856	20	7 233	20	7 631	-7,2%	-3,8%	0,0%
Educators and related professionals	52 489	20 532 396	51 489	21 161 727	53 096	22 325 786	53 711	32	53 743	24 554 381	54 026	25 764 051	54 026	27 548 873	54 227	28 845 271	0,3%	5,5%	89,2%
Others such as interns, EPWP, learnerships, etc	9 554	636 236	9 207	637 039	8 074	637 181	8 908	–	8 908	672 863	8 836	709 870	8 836	748 913	8 836	790 103	-0,3%	5,5%	2,4%
Total	**69 167**	**22 632 240**	**67 664**	**23 871 774**	**68 157**	**25 833 475**	**69 092**	**32**	**69 124**	**27 445 185**	**70 127**	**28 979 772**	**70 156**	**30 929 681**	**70 357**	**32 414 066**	**0,6%**	**5,7%**	**100,0%**

1. Personnel numbers includes all filled posts together with those posts additional to the approved establishment

Tables 31 above reflect the personnel numbers and costs per programme and employee dispensation classification.

Programme 1: The personnel numbers for this programme consists of the 'warm bodies'. It also includes the vacancies as reflected in the departmental Annual Recruitment Plan (ARP) and approved through the Provincial Coordination and Monitoring Team (PCMT).

Programmes 2 and 4: These numbers are based on the Post Provisioning Norm (PPN) as declared by the Executing Authority for 2019 academic year. These numbers are based on budget affordability, which resulted in 2019 PPN numbers being kept the same as 2018 PPN.

Programme 5: The number of practitioners employed are mainly based on the budget allocation at a monthly stipend with an anticipated increase in cost of living or salary adjustments with effect from 1 April 2019.

Programme 6: The personnel numbers have been pre-determined by National Treasury in the allocation of the Grant funding.

Programme 7: The only 'Heads' in this programme is for the HIV/AIDS grant allocation. The External Examination funding is meant for Marking Fees, which is paid to current personnel employed in Programmes 2 and 4 who avail their services.

9.2 Training

Table 32: Information on training

R thousand	Outcome 2015/16	2016/17	2017/18	Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates 2019/20	2020/21	2021/22	% change from 2018/19
Number of staff	69 167	67 664	68 157	69 124	69 124	69 124	70 127	70 156	70 357	1.5
Number of personnel trained	10 201	6 563	14 268	20 537	20 249	20 291	21 687	22 880	22 880	6.9
of which										
Male	4 080	2 207	4 286	8 215	8 317	8 316	8 675	9 152	9 152	4.3
Female	6 121	4 356	9 982	12 322	11 932	11 975	13 012	13 728	13 728	8.7
Number of training opportunities	38	20	46	45	53	59	48	50	50	(18.6)
of which										
Tertiary	12	5	9	14	15	17	15	16	16	(11.8)
Workshops	20	–	17	24	25	27	25	26	26	(7.4)
Seminars	–	–	–	–	–	–	–	–	–	
Other	6	15	20	7	13	15	8	8	8	(46.7)
Number of bursaries offered	2 663	1 806	2 987	3 160	3 155	3 164	3 337	3 521	3 521	5.5
Number of interns appointed	75	604	396	500	504	510	600	700	700	17.6
Number of learnerships appointed	50	218	48	100	99	101	100	100	100	(1.0)
Number of days spent on training	–	–	5	5	6	7	5	5	5	(28.6)
Payments on training by programme										
1. Administration	3 266	12 756	30 290	19 456	19 455	19 550	20 546	21 676	22 847	5.1
2. Public Ordinary School Education	21 796	81 586	91 363	84 870	84 490	84 550	94 214	99 396	104 763	11.4
3. Independent School Subsidies	–	–	–	–	–	–	–	–	–	
4. Public Special School Education	2 113	1 969	3 187	2 856	2 960	2 960	3 016	3 182	3 354	1.9
5. Early Childhood Development	1 682	1 428	2 049	2 451	2 550	2 550	2 589	2 731	2 878	1.5
6. Infrastructure Development	–	–	–	–	–	–	–	–	–	
7. Examination And Education Related Services	95 351	59 662	64 052	67 767	68 020	68 020	71 562	75 498	79 575	5.2
Total payments on training	**124 208**	**157 401**	**190 941**	**177 400**	**177 475**	**177 630**	**191 927**	**202 483**	**213 417**	**8.0**

Table 32 above reflect information and payment on training per programme and components. Training expenditure increased from R124.208 million in 2015/16 to R177.630 million in the 2018/19 revised estimate. For 2019/20, the budget for training is estimated to increase by 8 per cent from the revised estimate to R191.927 million to provide for inflationary adjustments and other additional training programmes such as ICT training for educators on the use of laptops and related gadgets in line with the learner attainment strategy.

9.3 Structural changes

None.

Annexure to the Estimates of Provincial Revenue and Expenditure

Department of Education

Table B. 1: Specification of receipts

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Tax receipts	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Casino taxes	–	–	–	–	–	–	–	–	–	
Horse racing taxes	–	–	–	–	–	–	–	–	–	
Liquor licences	–	–	–	–	–	–	–	–	–	
Motor vehicle licences	–	–	–	–	–	–	–	–	–	
Sales of goods and services other than capital assets	**50 326**	**50 029**	**53 289**	**57 567**	**57 567**	**60 412**	**61 021**	**64 377**	**67 853**	**1.0**
Sale of goods and services produced by department (excluding capital assets)	50 326	50 029	53 282	57 567	57 567	60 412	61 021	64 377	67 853	**1.0**
Sales by market establishments	61	49	23	–	–	–	–	–	–	
Administrative fees	–	–	–	–	–	–	–	–	–	
Other sales	50 265	49 980	53 259	57 567	57 567	60 412	61 021	64 377	67 853	1.0
Of which										
SERV REND BOARDING	7 343	–	8 719	9 801	9 801	9 801	10 580	11 161	11 764	7.9
SERV REND COM INSURANCE&GARNISHEE	41 368	49 931	43 620	46 793	46 793	49 638	49 414	52 132	54 947	(0.5)
SERV REND MARKING OF EXAM PAPER	1 128	49	210	222	222	222	234	247	260	5.4
OTHER	426	–	710	751	751	751	793	837	882	5.6
Sales of scrap, waste, arms and other used current goods (excluding capital assets)	–	–	7	–	–	–	–	–	–	
Transfers received from:	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Other governmental units	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments	–	–	–	–	–	–	–	–	–	
International organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Households and non-profit institutions	–	–	–	–	–	–	–	–	–	
Fines, penalties and forfeits	**8**	**2**	**13**	**103**	**103**	**56**	**110**	**116**	**122**	**96.4**
Interest, dividends and rent on land	**52**	**54**	**152**	**314**	**314**	**96**	**333**	**351**	**370**	**246.9**
Interest	52	54	152	314	314	96	333	351	370	246.9
Dividends	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Sales of capital assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Other capital assets	–	–	–	–	–	–	–	–	–	
Transactions in financial assets and liabilities	**60 430**	**13 477**	**24 953**	**19 126**	**19 126**	**20 016**	**20 273**	**21 389**	**22 544**	**1.3**
Total departmental receipts	**110 816**	**63 562**	**78 407**	**77 110**	**77 110**	**80 580**	**81 737**	**86 233**	**90 889**	**1.4**

Table B. 2: Details of payments and estimates by economic classification: Summary

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**24 775 869**	**26 640 766**	**28 647 914**	**30 904 903**	**30 681 237**	**30 941 302**	**31 847 325**	**33 925 539**	**35 275 456**	**2.9**
Compensation of employees	22 632 239	23 871 773	25 833 475	27 724 078	27 570 469	27 445 185	28 979 772	30 929 681	32 414 066	5.6
Salaries and wages	19 432 496	20 541 274	22 325 936	23 793 949	23 640 125	23 646 822	24 859 250	26 611 980	27 887 297	5.1
Social contributions	3 199 743	3 330 499	3 507 539	3 930 129	3 930 344	3 798 363	4 120 522	4 317 701	4 526 769	8.5
Goods and services	2 143 630	2 765 867	2 814 207	3 180 825	3 110 768	3 496 117	2 867 554	2 995 859	2 861 390	(18.0)
Administrative fees	954	1 001	595	1 970	1 514	1 216	3 172	2 126	2 058	160.9
Advertising	4 636	9 170	19 154	4 096	7 842	7 618	3 751	3 869	4 258	(50.8)
Minor assets	3 825	16 308	9 679	53 715	33 287	29 963	76 658	41 532	49 204	155.8
Audit cost: External	21 274	18 118	24 022	24 665	22 719	31 924	35 569	26 538	28 819	11.4
Bursaries: Employees	60 775	47 905	92 978	148 214	108 459	77 496	158 422	157 151	171 403	104.4
Catering: Departmental activities	32 506	40 263	63 287	63 533	67 733	61 540	45 182	59 200	62 984	(26.6)
Communication (G&S)	24 904	28 901	71 214	112 938	177 055	299 648	30 905	114 780	94 559	(89.7)
Computer services	53 026	57 761	65 362	86 675	162 292	119 751	64 986	92 844	91 659	(45.7)
Consultants and professional services: Business and advisory services	44 200	252 743	268 011	74 121	94 714	166 103	62 419	67 786	74 430	(62.4)
Infrastructure and planning	–	–	–	93 053	92 582	121 292	160 211	140 481	167 122	32.1
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	19 138	33 105	42 397	44 092	44 036	29 989	42 454	45 006	48 876	41.6
Contractors	356 934	156 079	36 959	83 543	40 871	32 553	80 864	78 106	82 791	148.4
Agency and support / outsourced services	109 613	127 764	212 468	143 608	280 749	445 259	169 036	125 626	145 562	(62.0)
Entertainment	6	593	–	22	22	122	23	23	25	(81.5)
Fleet services (including government motor transport)	–	38	–	410	13 595	16 815	9 257	2 553	860	(44.9)
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	57	1 208	262	100	699	399	–	–	–	(100.0)
Inventory: Farming supplies	887	1 171	–	–	–	–	19 767	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	1 817	3 001	15 059	3 600	4 550	4 502	5 600	4 417	5 385	24.4
Inventory: Learner and teacher support material	587 887	1 059 237	584 593	731 240	654 776	902 438	590 998	766 573	506 611	(34.5)
Inventory: Materials and supplies	1	2 290	–	–	–	–	623	337	1	
Inventory: Medical supplies	219	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	237 112	230 486	214 591	228 993	252 303	243 265	248 309	239 308	253 676	2.1
Consumable supplies	11 229	14 701	10 778	8 252	12 377	12 362	7 556	12 922	13 034	(38.9)
Consumable: Stationery,printing and office supplies	108 588	186 264	197 229	169 249	172 153	154 812	55 376	82 683	84 980	(64.2)
Operating leases	29 748	32 516	26 852	36 197	38 125	31 047	33 461	39 380	42 717	7.8
Property payments	73 270	48 037	390 032	688 006	373 274	194 704	409 791	395 541	418 656	110.5
Transport provided: Departmental activity	40	1 725	8 656	10 820	22 850	22 140	29 198	20 395	20 992	31.9
Travel and subsistence	290 311	259 785	294 320	193 622	231 495	285 244	277 579	213 638	211 893	(2.7)
Training and development	31 893	87 460	80 126	95 301	93 864	92 637	120 441	93 166	95 293	30.0
Operating payments	33 956	45 340	61 146	72 994	97 047	97 205	120 350	164 245	176 831	23.8
Venues and facilities	4 802	2 897	24 378	7 794	9 785	14 033	5 595	5 632	6 711	(60.1)
Rental and hiring	22	–	59	–	–	40	–	–	–	(100.0)
Interest and rent on land	–	3 126	232	–	–	–	–	–	–	
Interest	–	3 126	232	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**2 574 922**	**2 561 550**	**2 619 689**	**2 549 158**	**2 655 755**	**2 868 251**	**3 034 742**	**2 844 461**	**2 913 040**	**5.8**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	92 315	59 662	64 052	67 767	67 767	67 767	70 108	73 344	79 650	3.5
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	92 315	59 662	64 052	67 767	67 767	67 767	70 108	73 344	79 650	3.5
Higher education institutions	–	–	90	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	2 218 634	2 257 635	2 311 688	2 254 738	2 361 335	2 571 925	2 755 422	2 502 769	2 614 435	7.1
Households	263 973	244 253	243 859	226 653	226 653	228 559	209 212	268 348	218 955	(8.5)
Social benefits	–	–	–	–	–	10 029	–	–	–	(100.0)
Other transfers to households	263 973	244 253	243 859	226 653	226 653	218 530	209 212	268 348	218 955	(4.3)
Payments for capital assets	**1 015 716**	**1 764 635**	**1 540 017**	**1 318 066**	**1 561 161**	**1 549 934**	**1 446 443**	**1 516 665**	**1 609 704**	**(6.7)**
Buildings and other fixed structures	969 945	1 473 297	1 431 323	1 235 179	1 447 346	1 480 405	1 338 436	1 360 500	1 447 170	(9.6)
Buildings	3 516	–	66 046	–	–	–	–	–	–	
Other fixed structures	966 429	1 473 297	1 365 277	1 235 179	1 447 346	1 480 405	1 338 436	1 360 500	1 447 170	(9.6)
Machinery and equipment	45 771	290 926	100 182	81 444	112 373	69 238	107 817	154 996	161 252	55.7
Transport equipment	3 373	–	58 304	13 440	23 566	28 737	27 242	15 309	24 743	(5.2)
Other machinery and equipment	42 398	290 926	41 878	68 004	88 807	40 501	80 575	139 687	136 509	98.9
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	412	8 512	1 442	1 442	291	190	1 169	1 282	(34.7)
Payments for financial assets	**59 420**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**28 425 927**	**30 966 951**	**32 807 620**	**34 772 126**	**34 898 153**	**35 359 487**	**36 328 510**	**38 286 665**	**39 798 200**	**2.7**

Table B.2A: Details of payments and estimates by economic classification: Administration

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**2 189 538**	**2 522 465**	**2 598 492**	**2 913 229**	**2 923 369**	**2 801 639**	**2 987 262**	**3 290 824**	**3 574 829**	**6.6**
Compensation of employees	1 855 092	1 902 593	2 033 708	2 353 062	2 304 162	2 183 009	2 395 124	2 726 769	2 964 501	9.7
Salaries and wages	1 600 000	1 643 966	1 758 264	2 019 577	1 970 677	1 891 131	2 046 139	2 361 850	2 568 244	8.2
Social contributions	255 092	258 627	275 444	333 485	333 485	291 878	348 984	364 919	396 257	19.6
Goods and services	334 446	616 746	564 610	560 167	619 207	618 630	592 138	564 056	610 328	- 4.3
Administrative fees	936	978	377	1 002	1 028	770	1 037	1 085	1 178	34.7
Advertising	4 465	8 689	16 480	3 526	4 904	4 780	3 701	3 819	4 147	- 22.6
Minor assets	1 207	15 457	4 251	4 297	3 711	3 183	18 931	20 050	21 774	494.8
Audit cost: External	21 274	18 118	24 022	24 465	22 519	31 794	35 569	26 538	28 819	11.9
Bursaries: Employees	3 857	1 820	1 702	8 842	3 087	2 861	8 675	9 569	10 392	203.2
Catering: Departmental activities	4 019	4 880	6 125	3 530	4 494	7 474	4 253	3 522	3 824	- 43.1
Communication (G&S)	24 904	24 051	19 360	28 548	23 749	22 995	29 905	30 920	33 578	30.0
Computer services	45 120	55 045	57 162	55 482	72 105	66 226	57 312	54 383	59 058	- 13.5
Consultants and professional services: Business and advisory services	40 864	250 687	142 327	74 121	94 714	166 103	57 437	61 433	66 715	- 65.4
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	19 138	33 105	42 397	44 092	44 036	29 989	42 454	45 006	48 876	41.6
Contractors	3 147	8 836	29 681	74 367	31 730	25 244	63 443	68 436	72 316	151.3
Agency and support / outsourced services	9 869	12 775	11 217	21 549	85 248	13 767	26 784	23 322	25 327	94.6
Entertainment	6	108	–	22	22	122	23	23	25	- 81.5
Fleet services (including government motor transport)	–	38	–	410	13 077	15 695	7 261	444	482	- 53.7
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	45	1	79	–	639	182	–	–	–	- 100.0
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	1	2	8 717	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	184	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	70	1	81	500	47	50	54	- 90.6
Consumable supplies	10 098	12 074	2 643	1 813	2 602	2 058	2 827	2 847	3 092	37.3
Consumable: Stationery,printing and office supplies	7 990	11 997	9 108	19 082	16 491	9 477	24 363	24 758	26 887	157.1
Operating leases	10 364	6 835	8 657	8 775	6 465	8 733	9 027	9 720	10 557	3.4
Property payments	28 114	39 969	37 065	41 180	38 161	46 686	73 505	57 556	62 505	57.4
Transport provided: Departmental activity	–	–	77	–	45	–	–	–	–	
Travel and subsistence	74 865	85 163	97 103	83 990	87 137	107 146	86 253	63 860	69 130	- 19.5
Training and development	3 266	8 305	26 993	15 945	24 361	24 493	6 228	17 256	18 740	- 74.6
Operating payments	19 670	16 826	17 465	45 128	36 636	26 891	33 104	39 459	42 852	23.1
Venues and facilities	1 214	803	1 512	–	2 165	1 421	–	–	–	- 100.0
Rental and hiring	13	–	20	–	–	40	–	–	–	- 100.0
Interest and rent on land	–	3 126	174	–	–	–	–	–	–	
Interest	–	3 126	174	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**19 937**	**38 679**	**28 734**	**49 992**	**49 992**	**39 320**	**25 446**	**22 427**	**24 356**	**- 35.3**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	90	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	209	116	40	–	–	–	–	–	–	
Households	19 728	38 563	28 604	49 992	49 992	39 320	25 446	22 427	24 356	- 35.3
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	19 728	38 563	28 604	49 992	49 992	39 320	25 446	22 427	24 356	- 35.3
Payments for capital assets	**35 149**	**47 380**	**90 472**	**48 803**	**48 803**	**42 140**	**50 280**	**125 065**	**135 818**	**19.3**
Buildings and other fixed structures	65	–	–	–	300	199	–	–	–	- 100.0
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	65	–	–	–	300	199	–	–	–	- 100.0
Machinery and equipment	35 084	46 968	81 960	47 712	47 412	41 650	50 090	123 884	134 536	20.3
Transport equipment	–	–	54 418	9 795	10 940	14 037	10 382	9 525	11 511	- 26.0
Other machinery and equipment	35 084	46 968	27 542	37 917	36 472	27 613	39 708	114 360	123 025	43.8
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	412	8 512	1 091	1 091	291	190	1 180	1 282	- 34.8
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**2 244 624**	**2 608 524**	**2 717 698**	**3 012 024**	**3 022 164**	**2 883 099**	**3 062 988**	**3 438 316**	**3 735 003**	**6.2**

Table B.2B: Details of payments and estimates by economic classification: Public Ordinary School Education

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**20 783 506**	**22 539 051**	**24 305 264**	**25 857 369**	**25 791 224**	**26 361 552**	**27 009 040**	**28 696 780**	**29 360 545**	**2.5**
Compensation of employees	19 746 287	20 844 366	22 622 614	23 972 116	23 929 406	24 010 978	25 416 278	26 960 612	27 866 677	5.9
Salaries and wages	16 881 298	17 862 217	19 485 598	20 531 677	20 488 968	20 623 432	21 807 372	23 179 389	23 922 890	5.7
Social contributions	2 864 989	2 982 149	3 137 016	3 440 438	3 440 438	3 387 546	3 608 906	3 781 223	3 943 787	6.5
Goods and services	1 037 219	1 694 685	1 682 650	1 885 253	1 861 818	2 350 574	1 592 762	1 736 168	1 493 868	-32.2
Administrative fees	–	11	218	968	478	438	2 110	1 015	1 071	381.7
Advertising	171	481	2 674	500	2 768	2 768	10	–	–	-99.6
Minor assets	1 002	581	5 082	35 300	23 605	22 421	48 678	10 099	10 701	117.1
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	56 918	46 085	52 716	51 758	17 758	17 455	66 257	59 990	65 138	279.6
Catering: Departmental activities	21 845	28 331	47 255	52 049	52 994	43 635	33 419	45 922	49 601	-23.4
Communication (G&S)	–	4 850	51 854	84 390	153 276	276 623	285	83 359	60 480	-99.9
Computer services	1 282	–	5 418	26 426	85 420	48 183	-0	28 596	24 060	-100.0
Consultants and professional services: Business and advisory services	3 336	2 056	125 684	–	–	–	5 000	6 354	7 715	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	4 124	3 880	7 251	8 344	9 089	7 300	17 345	9 594	10 399	137.6
Agency and support / outsourced services	84 906	96 266	180 715	87 001	161 085	394 930	119 198	82 746	83 392	-69.8
Entertainment	–	25	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	1 200	183	100	60	105	–	–	–	-100.0
Inventory: Farming supplies	887	1 171	–	–	–	–	19 767	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	1 801	2 999	4 518	3 600	3 850	3 737	4 000	3 692	3 895	7.0
Inventory: Learner and teacher support material	574 407	1 050 052	550 878	678 229	603 898	889 271	532 397	708 644	443 328	-40.1
Inventory: Materials and supplies	1	2 066	–	–	–	–	303	1	1	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	111 549	225 514	214 319	187 468	203 772	226 995	204 212	191 737	197 131	-10.0
Consumable supplies	828	1 880	7 378	5 720	8 888	9 319	4 019	9 326	9 840	-56.9
Consumable: Stationery,printing and office supplies	2 408	42 990	62 969	15 529	36 075	46 583	6 426	28 058	30 080	-86.2
Operating leases	17 909	24 665	17 847	26 980	30 948	21 605	23 967	29 170	31 645	10.9
Property payments	42 241	4 925	131 130	488 549	283 747	96 508	255 284	278 583	293 626	164.5
Transport provided: Departmental activity	40	1 522	8 575	10 820	22 805	22 140	28 465	19 626	20 992	28.6
Travel and subsistence	79 228	105 279	128 861	66 390	76 061	101 456	133 692	71 652	77 531	31.8
Training and development	21 796	32 905	43 170	42 667	38 200	51 106	86 541	34 775	37 792	69.3
Operating payments	8 704	13 865	12 671	10 529	42 522	58 053	0	31 086	33 150	-100.0
Venues and facilities	1 827	1 086	21 284	1 935	4 519	9 943	1 389	2 142	2 300	-86.0
Rental and hiring	9	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**2 246 273**	**2 229 734**	**2 283 682**	**2 180 694**	**2 287 290**	**2 512 182**	**2 664 851**	**2 461 634**	**2 514 665**	**6.1**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	2 005 561	2 028 385	2 072 863	2 006 088	2 112 684	2 327 037	2 483 640	2 218 396	2 322 481	6.7
Households	240 712	201 349	210 819	174 606	174 606	185 145	181 211	243 238	192 184	-2.1
Social benefits	–	–	–	–	–	9 670	–	–	–	-100.0
Other transfers to households	240 712	201 349	210 819	174 606	174 606	175 475	181 211	243 238	192 184	3.3
Payments for capital assets	**7 990**	**243 464**	**7 335**	**19 524**	**43 016**	**5 485**	**31 334**	**10 784**	**11 987**	**471.3**
Buildings and other fixed structures	–	–	1 262	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	1 262	–	–	–	–	–	–	
Machinery and equipment	7 990	243 464	6 073	19 173	42 665	5 485	31 334	10 784	11 987	471.3
Transport equipment	3 373	–	–	1 500	1 500	1 500	1 500	2 106	2 222	-
Other machinery and equipment	4 617	243 464	6 073	17 673	41 165	3 985	29 834	8 678	9 765	648.7
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	351	351	–	0	-0	–	
Payments for financial assets	**52 994**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**23 090 763**	**25 012 249**	**26 596 281**	**28 057 587**	**28 121 530**	**28 879 219**	**29 705 225**	**31 169 198**	**31 887 197**	**2.9**

Table B.2C: Details of payments and estimates by economic classification: Independent School Subsidies

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	–	–	–	–	–	–	–	–	–	
Compensation of employees	–	–	–	–	–	–	–	–	–	
Salaries and wages	–	–	–	–	–	–	–	–	–	
Social contributions	–	–	–	–	–	–	–	–	–	
Goods and services	–	–	–	–	–	–	–	–	–	
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	–	–	–	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	–	–	–	–	–	–	–	–	–	
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	–	–	–	–	–	–	–	–	–	
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	–	–	–	–	–	–	–	–	–	
Training and development	–	–	–	–	–	–	–	–	–	
Operating payments	–	–	–	–	–	–	–	–	–	
Venues and facilities	–	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**115 587**	**119 985**	**122 899**	**131 009**	**131 009**	**130 772**	**135 534**	**141 789**	**153 982**	**3.6**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	115 587	119 985	122 899	131 009	131 009	130 772	135 534	141 789	153 982	3.6
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**115 587**	**119 985**	**122 899**	**131 009**	**131 009**	**130 772**	**135 534**	**141 789**	**153 982**	**3.6**

Table B.2D: Details of payments and estimates by economic classification: Public Special School Education

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**522 542**	**577 082**	**597 952**	**720 277**	**722 098**	**718 202**	**632 493**	**670 702**	**857 540**	**- 11.9**
Compensation of employees	500 521	555 926	583 796	677 287	677 287	674 110	596 699	633 141	800 181	- 11.5
Salaries and wages	424 047	472 002	495 653	577 687	577 473	574 887	492 208	523 794	680 868	- 14.4
Social contributions	76 474	83 924	88 143	99 600	99 814	99 223	104 490	109 347	119 313	5.3
Goods and services	22 021	21 156	14 156	42 990	44 811	44 092	35 794	37 561	57 359	- 18.8
Administrative fees	–	–	–	-0	–	–	-0	-0	-219	
Advertising	–	–	–	70	70	70	40	50	111	- 43.2
Minor assets	–	166	158	10 343	1 808	1 196	2 757	2 576	7 180	130.5
Audit cost: External	–	–	–	200	200	130	–	–	–	- 100.0
Bursaries: Employees	–	–	–	300	300	300	432	454	443	44.0
Catering: Departmental activities	725	1 315	1 725	2 064	2 214	1 930	1 450	1 679	3 421	- 24.9
Communication (G&S)	–	–	–	–	30	30	715	501	501	2 283.7
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	76	76	76	
Agency and support / outsourced services	–	–	–	10 454	10 454	10 454	-0	0	12 275	- 100.0
Entertainment	–	460	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	518	926	1 996	2 109	378	115.6
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	–	–	0	-345	345	
Inventory: Learner and teacher support material	2 801	3 036	–	9 687	7 062	6 602	8 371	5 375	6 266	26.8
Inventory: Materials and supplies	–	–	–	–	–	–	320	336	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	9 818	4 418	–	-0	6 925	8 416	3 127	7 096	12 595	- 62.8
Consumable supplies	–	–	17	–	49	49	620	651	–	1 165.3
Consumable: Stationery,printing and office supplies	–	–	165	350	523	382	690	713	331	80.6
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	236	604	–	400	400	300	0	-0	282	- 100.0
Transport provided: Departmental activity	–	203	4	0	–	–	733	769	–	
Travel and subsistence	6 169	7 412	9 902	5 408	11 400	10 805	8 260	7 751	8 803	- 23.6
Training and development	2 113	3 542	2 169	3 514	2 606	2 250	6 201	7 989	4 349	175.6
Operating payments	159	–	–	200	252	252	1	–	111	- 99.6
Venues and facilities	–	–	16	0	–	–	6	-218	111	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**74 223**	**66 623**	**79 543**	**75 150**	**75 151**	**76 856**	**92 876**	**97 100**	**88 488**	**20.8**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	70 754	62 283	75 143	73 096	73 096	72 762	90 321	94 417	86 073	24.1
Households	3 469	4 340	4 400	2 055	2 055	4 094	2 555	2 683	2 415	- 37.6
Social benefits	–	–	–	–	–	359	–	–	–	- 100.0
Other transfers to households	3 469	4 340	4 400	2 055	2 055	3 735	2 555	2 683	2 415	- 31.6
Payments for capital assets	**52**	**–**	**5 339**	**10 384**	**18 006**	**17 416**	**12 005**	**9 824**	**10 545**	**- 31.1**
Buildings and other fixed structures	–	–	–	–	–	–	600	630	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	600	630	–	
Machinery and equipment	52	–	5 339	10 384	18 006	17 416	11 405	9 194	10 545	- 34.5
Transport equipment	–	–	285	1 000	8 622	10 298	3 160	3 678	9 902	- 69.3
Other machinery and equipment	52	–	5 054	9 384	9 384	7 118	8 245	5 516	643	15.8
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**596 817**	**643 705**	**682 834**	**805 812**	**815 255**	**812 474**	**737 374**	**777 626**	**956 573**	**- 9.2**

Table B.2E: Details of payments and estimates by economic classification: Early Childhood Development

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**460 484**	**436 712**	**486 597**	**764 693**	**702 693**	**450 477**	**570 702**	**618 443**	**790 517**	**26.7**
Compensation of employees	353 076	361 877	381 704	537 398	475 399	360 868	351 730	378 489	529 522	- 2.5
Salaries and wages	352 417	361 346	380 943	520 213	458 213	359 983	333 806	359 080	508 444	- 7.3
Social contributions	659	531	761	17 185	17 186	885	17 924	19 409	21 078	1 925.3
Goods and services	107 408	74 835	104 893	227 295	227 294	89 609	218 972	239 953	260 995	144.4
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	100	–	–	–	–	
Minor assets	–	–	–	3 756	3 756	2 756	6 161	8 661	9 405	123.6
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	38 560	87 314	87 314	56 880	83 058	87 138	95 430	46.0
Catering: Departmental activities	529	127	621	–	600	227	–	–	–	- 100.0
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	10 674	6 033	33 366	41 451	41 451	4 700	48 730	50 980	55 363	936.8
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	66	41 451	41 451	7 280	40 609	40 268	43 731	457.8
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	12 952	26 659	24 873	23 686	23 686	4 250	19 581	19 581	20 658	360.7
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	81 571	636	1 992	–	3 135	1 620	3 100	4 500	5 500	91.4
Training and development	1 682	41 358	5 415	29 636	25 801	11 896	17 732	28 826	30 908	49.1
Operating payments	–	–	–	–	–	–	–	–	–	
Venues and facilities	–	22	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**13 273**	**9 054**	**20 807**	**20 807**	**17 616**	**21 368**	**22 474**	**23 997**	**21.3**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	13 273	9 043	20 807	20 807	17 616	21 368	22 474	23 997	21.3
Households	–	–	11	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	11	–	–	–	–	–	–	
Payments for capital assets	**–**	**–**	**–**	**–**	**–**	**–**	**10 000**	**–**	**–**	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	10 000	–	–	
Transport equipment	–	–	–	–	–	–	10 000	–	–	
Other machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**460 484**	**449 985**	**495 651**	**785 500**	**723 500**	**468 093**	**602 070**	**640 917**	**814 514**	**28.6**

Table B.2F: Details of payments and estimates by economic classification: Infrastructure Development

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**471 899**	**156 343**	**229 557**	**254 649**	**147 282**	**178 564**	**247 696**	**204 338**	**237 958**	**38.7**
Compensation of employees	6 581	12 112	13 841	15 000	15 000	14 623	16 000	18 000	20 000	9.4
Salaries and wages	5 929	10 883	12 432	11 296	11 296	11 220	12 089	13 874	15 647	7.7
Social contributions	652	1 229	1 409	3 704	3 704	3 403	3 911	4 126	4 353	14.9
Goods and services	465 318	144 231	215 716	239 649	132 282	163 941	231 696	186 338	217 958	41.3
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	–	–	–	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	–	–	–	–	–	–	–	–	–	
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	93 053	92 582	121 292	160 211	140 481	167 122	32.1
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	349 471	143 200	–	0	–	–	–	–	–	
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	115 262	–	–	–	–	–	–	–	–	
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	15	42	–	–	–	–	–	–	–	
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	214 359	145 696	38 800	42 003	69 225	43 157	47 974	64.8
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	556	861	1 323	900	900	646	2 260	2 700	2 862	249.8
Training and development	–	107	–	–	–	–	–	–	–	
Operating payments	14	21	34	–	–	–	–	–	–	
Venues and facilities	–	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**969 880**	**1 473 297**	**1 430 061**	**1 235 179**	**1 447 046**	**1 480 206**	**1 337 836**	**1 359 870**	**1 447 170**	**- 9.6**
Buildings and other fixed structures	969 880	1 473 297	1 430 061	1 235 179	1 447 046	1 480 206	1 337 836	1 359 870	1 447 170	- 9.6
Buildings	3 516	–	66 046	–	–	–	–	–	–	
Other fixed structures	966 364	1 473 297	1 364 015	1 235 179	1 447 046	1 480 206	1 337 836	1 359 870	1 447 170	- 9.6
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**6 426**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**1 448 205**	**1 629 640**	**1 659 618**	**1 489 828**	**1 594 328**	**1 658 770**	**1 585 532**	**1 564 208**	**1 685 128**	**- 4.4**

Table B.2G: Details of payments and estimates by economic classification: Examination and Education Related Services

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**347 900**	**409 113**	**430 052**	**394 687**	**394 571**	**430 868**	**400 132**	**444 453**	**454 067**	**- 7.1**
Compensation of employees	170 682	194 899	197 812	169 215	169 215	201 597	203 942	212 670	233 185	1.2
Salaries and wages	168 805	190 860	193 046	133 498	133 498	186 169	167 636	173 992	191 204	- 10.0
Social contributions	1 877	4 039	4 766	35 717	35 717	15 428	36 306	38 677	41 981	135.3
Goods and services	177 218	214 214	232 182	225 472	225 356	229 271	196 190	231 783	220 882	- 14.4
Administrative fees	18	12	–	–	8	8	25	26	28	212.5
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	1 616	104	188	20	407	407	131	146	144	- 67.9
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	5 388	5 610	7 561	5 890	7 431	8 274	6 060	8 077	6 138	- 26.8
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	6 624	2 716	2 782	4 767	4 767	5 342	7 656	9 865	8 541	43.3
Consultants and professional services: Business and advisory services	–	–	–	0	–	–	–	-0	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	192	163	27	832	52	9	–	–	–	- 100.0
Agency and support / outsourced services	14 838	18 723	20 536	24 604	23 962	26 108	23 054	19 558	24 568	- 11.7
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	194	–	–	–	- 100.0
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	12	7	–	–	–	112	–	–	–	- 100.0
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	15	–	1 824	–	700	765	1 600	1 070	1 145	109.2
Inventory: Learner and teacher support material	5	116	349	1 873	2 365	1 865	1 500	1 575	1 654	- 19.6
Inventory: Materials and supplies	–	40	–	–	–	–	–	–	–	
Inventory: Medical supplies	219	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	483	554	136	74	74	74	314	158	165	324.6
Consumable supplies	303	747	740	718	838	936	90	97	102	- 90.4
Consumable: Stationery,printing and office supplies	85 223	104 576	100 114	110 602	95 378	94 120	4 317	9 573	7 024	- 95.4
Operating leases	1 475	1 016	348	442	712	709	467	490	515	- 34.1
Property payments	2 679	2 539	7 478	12 181	12 166	9 207	11 777	16 245	14 269	27.9
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	47 922	60 434	55 139	36 935	52 862	63 571	44 015	63 176	48 067	- 30.8
Training and development	3 036	1 243	2 379	3 539	2 896	2 892	3 739	4 321	3 504	29.3
Operating payments	5 409	14 628	30 976	17 137	17 637	12 009	87 245	93 700	100 718	626.5
Venues and facilities	1 761	986	1 566	5 859	3 101	2 669	4 200	3 708	4 300	57.4
Rental and hiring	–	–	39	–	–	–	–	–	–	
Interest and rent on land	–	–	58	–	–	–	–	–	–	
Interest	–	–	58	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**118 902**	**93 256**	**95 777**	**91 506**	**91 506**	**91 505**	**94 667**	**99 036**	**107 552**	**3.5**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	92 315	59 662	64 052	67 767	67 767	67 767	70 108	73 344	79 650	3.5
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	92 315	59 662	64 052	67 767	67 767	67 767	70 108	73 344	79 650	3.5
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	26 523	33 593	31 700	23 739	23 739	23 738	24 559	25 692	27 902	3.5
Households	64	1	25	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	64	1	25	–	–	–	–	–	–	
Payments for capital assets	**2 645**	**494**	**6 810**	**4 175**	**4 290**	**4 687**	**4 988**	**11 121**	**4 184**	**6.4**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	2 645	494	6 810	4 175	4 290	4 687	4 988	11 121	4 184	6.4
Transport equipment	–	–	3 601	1 145	2 504	2 902	2 200	–	1 108	- 24.2
Other machinery and equipment	2 645	494	3 209	3 030	1 786	1 785	2 788	11 121	3 076	56.2
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**469 447**	**502 863**	**532 639**	**490 367**	**490 367**	**527 060**	**499 787**	**554 610**	**565 803**	**- 5.2**

Table B. 3: Conditional grant payments and estimates by economic classification: Summary

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**567 957**	**300 757**	**363 157**	**438 417**	**452 322**	**349 212**	**424 290**	**363 703**	**406 026**	**21.5**
Compensation of employees	27 000	48 930	38 824	78 627	78 627	70 861	78 099	54 898	58 918	10.2
Goods and services	540 957	251 827	324 291	359 790	373 695	278 351	346 191	308 805	347 108	24.4
Interest and rent on land	-		42							
Transfers and subsidies	**986 070**	**971 097**	**1 090 095**	**1 169 725**	**1 169 725**	**1 186 838**	**1 244 843**	**1 313 309**	**1 385 577**	**4.9**
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	986 070	971 097	1 090 095	1 169 725	1 169 725	1 186 838	1 244 843	1 313 309	1 385 577	4.9
Households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	**669 675**	**1 351 932**	**1 360 672**	**1 227 917**	**1 227 917**	**1 441 856**	**1 343 691**	**1 363 677**	**1 451 182**	**(6.8)**
Buildings and other fixed structures	664 702	1 348 746	1 354 250	1 222 507	1 222 507	1 435 704	1 337 836	1 359 870	1 447 170	(6.8)
Machinery and equipment	4 973	3 186	6 422	5 410	5 410	6 152	5 855	3 807	4 012	(4.8)
Heritage assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	**-**									
Total	**2 223 702**	**2 623 786**	**2 813 924**	**2 836 059**	**2 849 964**	**2 977 906**	**3 012 824**	**3 040 689**	**3 242 785**	**1.2**

Table B.3A: Conditional grant payments and estimates by economic classification: National School Nutrition Programme

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**26 936**	**25 760**	**53 983**	**45 334**	**45 334**	**29 185**	**32 292**	**34 068**	**35 908**	**10.6**
Compensation of employees	14 539	14 015	15 373	23 830	23 830	18 283	18 885	19 924	21 000	3.3
Salaries and wages	14 356	13 729	15 108	23 530	23 530	17 983	18 435	19 525	20 579	2.5
Social contributions	183	286	266	300	300	300	450	399	421	50.0
Goods and services	12 397	11 745	38 610	21 504	21 504	10 902	13 407	14 144	14 908	23.0
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	621	144	3	–	–	–	–	0	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	1 817	2 011	3 014	3 580	3 580	2 080	4 199	4 430	4 669	101.9
Communication (G&S)	–	50	52	150	150	150	150	158	167	-
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	–	368	5 000	5 000	1 898	–	–	–	- 100.0
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	1 787	2 993	4 170	3 600	3 600	1 780	4 000	4 219	4 446	124.7
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	1	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	1 104	686	22 186	1 500	1 500	533	–	–	–	- 100.0
Consumable supplies	–	184	1	300	300	110	–	–	–	- 100.0
Consumable: Stationery,printing and office supplies	536	1 670	1 089	1 350	1 350	350	800	844	890	128.6
Operating leases	1 168	102	154	1 000	1 000	575	2 300	2 427	2 558	300.0
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	4 787	3 816	7 245	3 524	3 524	2 524	1 958	2 066	2 178	- 22.4
Training and development	–	–	261	1 000	1 000	744	–	-0	–	- 100.0
Operating payments	485	–	–	–	–	–	–	–	–	
Venues and facilities	91	89	66	500	500	158	–	-0	–	- 100.0
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**986 070**	**971 097**	**1 090 095**	**1 169 725**	**1 169 725**	**1 186 838**	**1 244 843**	**1 313 309**	**1 385 577**	**4.9**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	986 070	971 097	1 090 095	1 169 725	1 169 725	1 186 838	1 244 843	1 313 309	1 385 577	4.9
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**4 973**	**3 033**	**2 388**	**1 500**	**1 500**	**1 112**	**1 500**	**1 583**	**1 668**	**34.9**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	4 973	3 033	2 388	1 500	1 500	1 112	1 500	1 583	1 668	34.9
Transport equipment	3 373	661	2 382	1 500	1 500	1 112	1 500	1 583	1 668	34.9
Other machinery and equipment	1 600	2 372	6	–	–	–	–	0	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**1 017 979**	**999 890**	**1 146 466**	**1 216 559**	**1 216 559**	**1 217 135**	**1 278 635**	**1 348 960**	**1 423 153**	**5.1**

Table B.3C: Conditional grant payments and estimates by economic classification: EPWP Incentive Grant to Provinces

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**2 170**	**1 993**	**2 411**	**2 673**	**2 673**	**3 259**	**4 190**	**–**	**–**	**28.6**
Compensation of employees	2 119	1 891	2 411	2 640	2 640	3 153	4 062	–	–	28.8
Salaries and wages	2 118	1 874	2 377	2 614	2 614	3 122	4 062	–	–	30.1
Social contributions	1	17	34	26	26	31	–	–	–	- 100.0
Goods and services	51	102	–	33	33	106	128	–	–	20.8
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	–	–	–	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	31	13	–	–	–	87	–	–	–	- 100.0
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	–	–	–	–	–	–	–	–	–	
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	20	89	–	33	33	19	128	–	–	573.7
Training and development	–	–	–	–	–	–	–	–	–	
Operating payments	–	–	–	–	–	–	–	–	–	
Venues and facilities	–	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**2 170**	**1 993**	**2 411**	**2 673**	**2 673**	**3 259**	**4 190**	**–**	**–**	**28.6**

Table B.3D: Conditional grant payments and estimates by economic classification: EPWP Social Sector Grant

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**3 379**	**19 871**	**5 022**	**23 175**	**23 175**	**23 681**	**24 396**	**–**	**–**	**3.0**
Compensation of employees	–	18 491	4 143	18 580	18 580	19 086	19 609	–	–	2.7
Salaries and wages	–	17 538	3 659	18 457	18 457	18 963	19 412	–	–	2.4
Social contributions	–	953	485	123	123	123	197	–	–	60.2
Goods and services	3 379	1 380	879	4 595	4 595	4 595	4 787	–	–	4.2
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	–	–	–	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	–	121	145	500	500	500	454	–	–	- 9.2
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	50	50	50	–	–	–	- 100.0
Agency and support / outsourced services	3 379	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	100	100	100	100	–	–	-
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	100	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	–	50	9	50	50	50	–	–	–	- 100.0
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	–	923	550	2 087	2 087	2 087	4 072	–	–	95.1
Training and development	–	286	175	1 593	1 593	1 593	51	–	–	- 96.8
Operating payments	–	–	–	215	215	215	–	–	–	- 100.0
Venues and facilities	–	–	–	–	–	–	10	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**3 379**	**19 871**	**5 022**	**23 175**	**23 175**	**23 681**	**24 396**	**–**	**–**	**3.0**

Table B.3 E: Conditional grant payments and estimates by economic classification: Maths, Science & Technology

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**26 349**	**58 241**	**34 527**	**46 805**	**58 889**	**50 984**	**49 434**	**51 875**	**54 698**	**- 3.0**
Compensation of employees	–	–	–	–	–	–	427	–	–	
Salaries and wages	–	–	–	–	–	–	420	–	–	
Social contributions	–	–	–	–	–	–	7	–	–	
Goods and services	26 349	58 241	34 527	46 805	58 889	50 984	49 007	51 875	54 698	- 3.9
Administrative fees	–	–	–	968	968	968	1 552	–	–	**60.3**
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	–	–	455	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	680	1 049	1 219	2 300	2 300	2 300	1 319	2 441	2 573	- 42.7
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	–	–	–	–	–	–	26 767	28 234	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	3 870	1 068	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	7 400	33 323	16 623	19 079	31 163	29 432	39 056	–	–	32.7
Consumable supplies	–	–	149	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	–	1 177	2 812	1 300	1 300	1 300	–	1 537	1 620	- 100.0
Operating leases	–	5 399	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	11 137	11 425	9 283	16 358	16 358	10 184	6 625	14 629	15 419	- 34.9
Training and development	3 262	4 787	4 439	6 800	6 800	6 800	–	6 501	6 852	- 100.0
Operating payments	–	–	–	–	–	–	–	–	–	
Venues and facilities	–	13	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**26 349**	**58 241**	**34 527**	**46 805**	**58 889**	**50 984**	**49 434**	**51 875**	**54 698**	**- 3.0**

Table B.3 F: Conditional grant payments and estimates by economic classification: Education Infrastructure

R thousand	Outcome 2015/16	Outcome 2016/17	Outcome 2017/18	Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	% change from 2018/19
Current payments	**471 725**	**156 342**	**228 584**	**257 321**	**257 321**	**178 564**	**247 696**	**204 338**	**237 958**	**38.7**
Compensation of employees	6 578	12 112	13 840	15 000	15 000	14 623	16 000	18 000	20 000	9.4
Salaries and wages	5 925	10 883	12 431	15 000	15 000	11 220	12 089	18 000	15 647	7.7
Social contributions	653	1 229	1 409	–	–	3 403	3 911	–	4 353	14.9
Goods and services	465 147	144 230	214 744	242 321	242 321	163 941	231 696	186 338	217 958	41.3
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	–	–	–	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	–	–	–	–	–	–	–	–	–	
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	121 292	160 211	140 481	167 122	32.1
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	349 300	143 199	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	115 262	–	–	–	–	–	–	–	–	
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	15	42	–	–	–	–	–	–	–	
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	213 387	241 421	241 421	42 003	69 225	43 157	47 974	64.8
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	556	860	1 323	900	900	646	2 260	2 700	2 862	249.8
Training and development	–	107	–	–	–	–	–	–	–	
Operating payments	14	22	34	–	–	–	–	–	–	
Venues and facilities	–	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**664 702**	**1 348 746**	**1 354 250**	**1 222 507**	**1 222 507**	**1 435 704**	**1 337 836**	**1 359 870**	**1 447 170**	**- 6.8**
Buildings and other fixed structures	664 702	1 348 746	1 354 250	1 222 507	1 222 507	1 435 704	1 337 836	1 359 870	1 447 170	**- 6.8**
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	664 702	1 348 746	1 354 250	1 222 507	1 222 507	1 435 704	1 337 836	1 359 870	1 447 170	- 6.8
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**1 136 427**	**1 505 088**	**1 582 835**	**1 479 828**	**1 479 828**	**1 614 268**	**1 585 532**	**1 564 208**	**1 685 128**	**- 1.8**

Table B.3G: Conditional grant payments and estimates by economic classification: HIV/AIDS (Life Skills Education) Grant

R thousand	Outcome 2015/16	2016/17	2017/18	Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates 2019/20	2020/21	2021/22	% change from 2018/19
Current payments	**35 331**	**38 550**	**38 229**	**41 717**	**41 717**	**43 291**	**42 905**	**47 506**	**50 119**	**- 0.9**
Compensation of employees	1 697	2 421	2 673	3 014	3 014	3 077	3 000	3 792	3 997	- 2.5
Salaries and wages	1 697	2 385	2 672	3 014	3 014	2 502	3 659	3 097	3 264	46.2
Social contributions	–	36	1	–	–	575	-659	695	733	- 214.6
Goods and services	33 634	36 129	35 515	38 703	38 703	40 214	39 905	43 714	46 122	- 0.8
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	–	–	–	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	861	758	847	878	878	780	1 578	3 371	3 553	102.3
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	187	1	4	–	–	–	–	–	–	
Agency and support / outsourced services	14 704	18 363	20 303	24 015	24 015	25 465	22 374	18 689	19 746	- 12.1
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	99	–	–	–	- 100.0
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	1 036	–	–	565	600	–	–	6.2
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	219	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	
Consumable supplies	7	5	10	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	1 525	1 774	1 445	1 889	1 889	1 485	300	5 205	5 486	- 79.8
Operating leases	–	821	349	–	–	–	–	–	–	
Property payments	–	287	–	181	181	106	–	–	–	- 100.0
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	14 300	13 788	10 152	10 190	10 190	9 359	10 390	13 728	14 469	11.0
Training and development	693	260	715	1 000	1 000	1 253	2 000	2 295	2 419	59.6
Operating payments	10	–	–	–	–	–	1 589	–	–	
Venues and facilities	1 128	72	654	550	550	1 102	1 074	426	449	- 2.5
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	42	–	–	–	–	–	–	
Interest	–	–	42	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**153**	**3 706**	**1 345**	**1 345**	**1 719**	**2 550**	**372**	**392**	**48.3**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	153	3 706	1 345	1 345	1 719	2 550	372	392	48.3
Transport equipment	–	–	3 601	1 145	1 145	522	2 200	–	–	321.5
Other machinery and equipment	–	153	105	200	200	1 197	350	372	392	- 70.8
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**35 331**	**38 703**	**41 936**	**43 062**	**43 062**	**45 010**	**45 455**	**47 878**	**50 511**	**1.0**

Table B.3H: Conditional grant payments and estimates by economic classification: OSD for Therapists

R thousand	Outcome 2015/16	2016/17	2017/18	Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates 2019/20	2020/21	2021/22	% change from 2018/19
Current payments	**2 067**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Compensation of employees	2 067	–	–	–	–	–	–	–	–	
Salaries and wages	1 713	–	–	–	–	–	–	–	–	
Social contributions	354	–	–	–	–	–	–	–	–	
Goods and services	–	–	–	–	–	–	–	–	–	
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	–	–	–	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	–	–	–	–	–	–	–	–	–	
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	–	–	–	–	–	–	–	–	–	
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	–	–	–	–	–	–	–	–	–	
Training and development	–	–	–	–	–	–	–	–	–	
Operating payments	–	–	–	–	–	–	–	–	–	
Venues and facilities	–	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**2 067**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	

Table B.3I: Conditional grant payments and estimates by economic classification: Learners with Profound Intellectual Disability

R thousand	Outcome 2015/16	2016/17	2017/18	Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates 2019/20	2020/21	2021/22	% change from 2018/19
Current payments	**–**	**–**	**400**	**21 392**	**23 213**	**20 248**	**23 377**	**25 916**	**27 343**	**15.5**
Compensation of employees	–	–	383	15 563	15 563	12 639	16 116	13 182	13 921	27.5
Salaries and wages	–	–	340	15 563	15 349	12 395	14 666	11 656	12 313	18.3
Social contributions	–	–	43	–	214	244	1 450	1 526	1 608	494.3
Goods and services	–	–	17	5 829	7 650	7 609	7 261	12 734	13 422	- 4.6
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	-0	68	72	
Minor assets	–	–	3	3 416	-118	–	–	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	–	–	–	–	100	92	–	–	–	- 100.0
Communication (G&S)	–	–	–	–	30	30	715	508	535	2 283.7
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	76	–	–	
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	68	93	346	–	–	272.0
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	–	–	0	820	864	
Inventory: Learner and teacher support material	–	–	–	–	4 650	4 650	650	6 976	7 352	- 86.0
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	–	–	–	3 127	–	–	
Consumable supplies	–	–	–	–	49	49	–	–	–	- 100.0
Consumable: Stationery,printing and office supplies	–	–	–	–	173	103	220	–	–	113.6
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	–	–	13	1 455	2 596	2 540	972	1 444	1 522	- 61.7
Training and development	–	–	–	958	50	–	1 155	2 389	2 518	
Operating payments	–	–	–	–	52	–	–	–	–	
Venues and facilities	–	–	–	–	–	52	0	530	559	- 99.4
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**–**	**328**	**2 565**	**2 565**	**3 321**	**1 805**	**1 852**	**1 952**	**- 45.6**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	328	2 565	2 565	3 321	1 805	1 852	1 952	- 45.6
Transport equipment	–	–	285	1 000	1 000	2 196	360	–	–	- 83.6
Other machinery and equipment	–	–	43	1 565	1 565	1 125	1 445	1 852	1 952	28.4
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**–**	**–**	**728**	**23 957**	**25 778**	**23 569**	**25 182**	**27 768**	**29 295**	**6.8**

Table B. 5: Payments of infrastructure by category (Project List)

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available	MTEF Forward estimates	
R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
New infrastructure assets														
1	School-Primary	THEMBA MZIZI JUNIOR PRIMARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	46 818	22 968	**14 310**	-	9 540
2	School-Secondary	DINIZULU SENIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	18/02/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	45 442	32 793	**7 589**	-	5 059
3	School-Primary	STORMSRIVIER PRIMARY SCHOOL	Stage 7: Works	Sarah Baartman District Municipality	01/04/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	45 593	38 983	**3 966**	-	2 644
4	Fencing	ZIMELE SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	6 893	2 947	**2 568**	-	1 379
5	Fencing	VICTOR POTO SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 524	362	**857**	-	305
6	Fencing	HILLSIDE SENIOR SECONDARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 143	89	**712**	-	342
7	Fencing	AEROVILLE SECONDARY SCHOOL	Stage 7: Works	Sarah Baartman District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 421	1 489	**559**	-	373
8	Fencing	HANKEY SENIOR SECONDARY SCHOOL	Stage 7: Works	Sarah Baartman District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 623	1 825	**479**	-	319
9	Fencing	STERKSPRUIT SENIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	3 865	3 106	**455**	-	304
10	Fencing	THUBALETHU SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 492	746	**448**	-	298
11	Fencing	ST GEORGES SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 325	663	**398**	-	265
12	Fencing	NOMATHAMSANQA PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 218	609	**365**	-	244
13	Fencing	NGUBEZULU SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 657	1 061	**358**	-	239
14	Fencing	NDAMASE SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 619	2 026	**356**	-	237
15	Fencing	UMTHAWELANGA SENIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 764	1 173	**355**	-	237
16	Fencing	NCUNCUZO SENIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 527	1 946	**348**	-	232
17	Fencing	DUDUMENI SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 975	1 450	**315**	-	210

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available	MTEF Forward estimates	
R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
18	Fencing	ZWELIDUMILE SENIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 582	2 074	**305**	-	204
19	Fencing	SAKHISIZWE SENIOR SECONDARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 293	1 791	**301**	-	201
20	Fencing	NTUKAYI SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 511	1 078	**300**	-	133
21	Fencing	TOLI SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 997	1 597	**280**	-	120
22	Fencing	NYATELA SENIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 342	1 875	**280**	-	187
23	Fencing	MAGQABI PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 048	1 583	**279**	-	186
24	Fencing	GQEBENYA JUNIOR SECONDARY SCHOOL (Replacing MTIRARA SENIOR SECONDARY SCHOOL 200600528)	Stage 7: Works	Chris Hani District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	916	458	**275**	-	183
25	Fencing	ST JOHNS COLLEGE	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	3 829	3 387	**265**	-	177
26	Fencing	MGEZWA JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 099	668	**258**	-	172
27	Fencing	MHLANGANISWENI COMM & TECH SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 794	1 381	**248**	-	165
28	Fencing	BEN MALI SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 235	858	**226**	-	151
29	Fencing	MAJALI TECHNICAL SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 692	1 319	**224**	-	149
30	Fencing	THEMBALABANTU HIGH SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 243	870	**224**	-	149
31	Fencing	MACIBE SENIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 324	962	**217**	-	145
32	Fencing	NGOBOZANA SSS (Replacing HILLBROW SECONDARY SCHOOL)	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 991	1 640	**210**	-	140
33	Fencing	BEKABANTU JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	950	601	**209**	-	140
34	Fencing	PHUMLANI SENIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	695	348	**209**	-	139
35	Fencing	ETHEMBENI SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 521	1 182	**203**	-	135

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available	MTEF Forward estimates	
R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
36	Fencing	QAKATISA JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 066	763	**181**	-	121
37	Fencing	MARINA JUNIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 354	1 063	**174**	-	116
38	Fencing	GREENVILLE SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 273	1 002	**162**	-	108
39	Fencing	NATHANIEL PAMLA HIGH SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 098	851	**148**	-	99
40	Fencing	BISHOP DEMONT SENIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 136	889	**148**	-	99
41	Fencing	MTHONJENI SENIOR PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 580	1 334	**148**	-	98
42	Fencing	D Z DUMEZWENI SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 279	1 057	**133**	-	89
43	Fencing	NGALONKULU SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 118	897	**132**	-	88
44	Fencing	ASTRA PRIMARY SCHOOL (Replacing ARCADIA SENIOR SECONDARY SCHOOL)	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 339	2 140	**119**	-	79
45	Fencing	MALIKHANYE SENIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	801	623	**107**	-	71
46	Fencing	LUPAPASI JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	830	682	**89**	-	59
47	Fencing	NONGEKE SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 318	1 176	**85**	-	57
48	Fencing	GOTYIBENI JUNIOR PRIMARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	493	352	**84**	-	56
49	Fencing	BADI SENIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 233	1 099	**80**	-	53
50	Fencing	MANZANA PRIMARY JUNIOR SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	759	630	**77**	-	52
51	Fencing	MARELANE SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 153	1 033	**71**	-	48
52	Fencing	CIBENI SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	771	656	**69**	-	46
53	Fencing	VULINDLELA COMPREHENSIVE TECHNICAL HIGH SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 054	944	**67**	-	44
54	Fencing	SHUKUMA SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	872	775	**58**	-	39

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available	MTEF Forward estimates	
R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
55	Fencing	NDASANA PS REPLACING ST BARTHOLOMEW'S SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	909	816	**56**	-	37
56	Fencing	SANDI SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	840	751	**53**	-	36
57	Fencing	SIKHOTHINA PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 306	1 238	**41**	-	27
58	Fencing	TUTOR NDAMASE SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 020	964	**37**	-	18
59	School-Primary	N V CEWU PUBLIC PRIMARY SCHOOL	Stage 7: Works	Sarah Baartman District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	11 046	709	**5 871**	552	3 914
60	School-ECD	THEMBELIHLE PUBLIC SCHOOL	Stage 7: Works	Chris Hani District Municipality	24/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	15 650	6 532	**5 414**	95	3 609
61	School-Primary	BETHVALE PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	16 894	3 046	**5 161**	4 721	3 965
62	Fencing	BOTHA SIGCAU SSS (Replacing JIKINDABA SENIOR SECONDARY SCHOOL)	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 729	1 679	**30**	-	20
63	School-Primary	ARCADIA PRIMARY SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	20 311	5 677	**4 521**	6 389	3 724
64	Sanitation/toilet buildings	LOUTERWATER JUNIOR SECONDARY SCHOOL	Stage 7: Works	Sarah Baartman District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	16 948	7 233	**3 849**	3 300	2 566
65	Sanitation/toilet buildings	NOMATHAMSANQA PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	15 631	7 796	**3 729**	1 442	2 665
66	Sanitation/toilet buildings	SAMUEL NTLEBI PRIMARY SCHOOL	Stage 7: Works	Sarah Baartman District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	10 825	1 870	**2 748**	4 375	1 832
67	School-Combined	MQAMBELI JUNIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2016	31/03/2022	EIG	Early childhood development	Individual Project	7 035	1 907	**2 517**	792	1 818
68	Fencing	BIZANA VILLAGE SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 273	1 241	**19**	-	13
69	School-Combined	ALICE JUNIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	7 971	3 616	**2 374**	399	1 583
70	School-Primary	J A NCACA PUBLIC PRIMARY SCHOOL	Stage 5: Design development	Chris Hani District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	19 547	12 618	**-**	-	–
71	School-Combined	GQEBENYA JUNIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	9 564	5 753	**2 000**	478	1 333
72	School-Primary	ZANOKHANYO JUNIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	9 688	4 057	**1 789**	2 650	1 192

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
73	School-Primary	CEDARBERG PRIMARY SCHOOL	Stage 5: Design development	Nelson Mandela Bay Metropolitan Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	13 655	9 236	**1 675**	1 950	794
74	School-Combined	IBIKA JUNIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	8 331	3 069	**1 581**	2 627	1 054
75	School-Combined	C M VELLEM JUNIOR SECONDARY SCHOOL	Stage 7: Works	Sarah Baartman District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	2 588	736	**1 033**	129	689
76	School-Primary	ALICE PRIMARY SCHOOL	Stage 8: Handover	Amathole District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	10 593	9 289	**208**	265	90
77	Fencing	LA-GRANGE SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	809	806	**2**	-	1
78	Administrative Blocks	Document Management System Centre (Hanker)	Stage 7: Works	Amathole District Municipality	01/04/2015	31/03/2022	EIG	Administration	Individual Project	110 518	15 373	**36 180**	36 776	42 190
79	Sanitation/toilet buildings	LINGCOM PRIMARY SCHOOL	Stage 7: Works	Sarah Baartman District Municipality	07/03/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	77 982	16 555	**15 823**	31 923	13 681
80	Sanitation/toilet buildings	NONINZI LUZIPHO PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	20/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	77 051	28 487	**12 775**	22 189	13 600
81	Sanitation/toilet buildings	JOJO SSS	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 556	2 435	**113**	51	–
82	School-Secondary	VUKILE TSHWETE SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	20/03/2015	10/12/2022	EIG	Public ordinary schools	Individual Project	56 333	7 010	**7 150**	20 793	21 380
83	School-Primary	ADELAIDE JUNIOR PRIMARY SCHOOL	Stage 7: Works	Amathole District Municipality	20/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	69 240	16 609	**9 045**	19 994	23 591
84	School-Secondary	DALASILE JUNIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	20/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	44 195	6 294	**11 077**	16 055	10 768
85	Sanitation/toilet buildings	JAMES NDULULA PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	20/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	51 587	22 381	**11 842**	11 161	6 204
86	School-Secondary	SOPHATISANA SECONDARY SCHOOL	Stage 6: Documentation	Buffalo City Metropolitan Municipality	07/06/2016	09/06/2022	EIG	Public ordinary schools	Individual Project	71 875	39 249	**8 589**	9 361	8 327
87	School-Secondary	WILO COMPREHENSIVE SSS	Stage 6: Documentation	O.R. Tambo District Municipality	02/04/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	70 933	43 681	**15 106**	7 872	4 274
88	School-Secondary	HECTOR PETERSEN HIGH SCHOOL	Stage 6: Documentation	Buffalo City Metropolitan Municipality	20/03/2015	30/11/2022	EIG	Public ordinary schools	Individual Project	100 379	86 685	**699**	7 394	5 601
89	School-Combined	HENDRIK KANISE COMBINED SCHOOL	Stage 6: Documentation	Sarah Baartman District Municipality	20/03/2015	29/01/2022	EIG	Public ordinary schools	Individual Project	54 077	44 897	**69**	5 539	3 572
90	School-Secondary	ZANEWONGA SSS	Stage 5: Design development	Amathole District Municipality	01/04/2017	30/06/2022	EIG	Public ordinary schools	Individual Project	44 673	36 053	**-**	-	–
91	School-Secondary	MGCAWEZULU SENIOR SECONDARY SCHOOL	Stage 5: Design development	Buffalo City Metropolitan Municipality	20/03/2015	30/07/2022	EIG	Public ordinary schools	Individual Project	56 527	48 856	**-**	-	–
92	Administrative Blocks	BOOYSEN PARK SECONDARY SCHOOL (Phase II)	Stage 5: Design development	Nelson Mandela Bay Metropolitan Municipality	20/03/2015	11/06/2022	EIG	Public ordinary schools	Individual Project	60 510	52 721	**-**	-	–
93	School-Combined	VALELO JUNIOR SECONDARY SCHOOL	Stage 5: Design development	Chris Hani District Municipality	01/04/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	25 471	19 643	**-**	-	–

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available	MTEF Forward estimates	
R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
94	School-Secondary	LITTLE FLOWER SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	9 108	37	-	-	–
95	School-Secondary	MTEBELE HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/04/2017	29/03/2023	EIG	Public ordinary schools	Individual Project	60 139	53 448	-	-	–
96	School-Primary	THORNVALE JUNIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	20/03/2015	14/08/2022	EIG	Public ordinary schools	Individual Project	41 804	36 336	-	-	–
97	School-Combined	BEDFORD JUNIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	20/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	76 432	62 742	**6 721**	2 822	4 147
98	School-Secondary	PHAHAMENG PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	6 525	29	-	-	–
99	School-Combined	MHLONTLO JUNIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/09/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	24 365	6 908	**8 903**	2 619	5 936
100	Sanitation/toilet buildings	ELLIOTDALE TECH SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	11 820	8 347	-	-	–
101	Administrative Blocks	GILBERT XUZA JUNIOR PRIMARY SCHOOL	Stage 5: Design development	Sarah Baartman District Municipality	20/03/2015	11/06/2022	EIG	Public ordinary schools	Individual Project	32 795	28 234	-	-	–
102	School-Secondary	LITTLE FLOWER PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	4 816	37	-	-	–
103	Sanitation/toilet buildings	DANGWANA SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	9 114	6 449	-	-	–
104	Sanitation/toilet buildings	FARVIEW JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	8 488	5 996	-	-	–
105	Sanitation/toilet buildings	FAIRVIEW JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	8 414	5 959	-	-	–
106	School-Primary	MFIKI PRIMARY SCHOOL	Stage 7: Works	Amathole District Municipality	20/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	35 860	25 423	**5 186**	1 793	3 458
107	Sanitation/toilet buildings	MFUNDISWENI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	7 164	5 067	-	-	–
108	Sanitation/toilet buildings	QUMBU VILLAGE JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	6 791	4 810	-	-	–
109	Sanitation/toilet buildings	NTAFUFU SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	5 951	4 177	-	-	–
110	Sanitation/toilet buildings	MBONISWENI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	5 480	3 844	-	-	–
111	Sanitation/toilet buildings	ZWELIDUMILE PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	5 518	3 862	-	-	–
112	Sanitation/toilet buildings	HLAMANDANA SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	5 039	3 563	-	-	–
113	School-Primary	HUMANSDORP SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Sarah Baartman District Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 592	22	-	-	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
114	Sanitation/toilet buildings	MALCOMES SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	4 854	3 428	-	-	–
115	Sanitation/toilet buildings	NYAMEKO HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	4 833	3 404	-	-	–
116	School-Primary	BENGU AGRICULTURAL HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 423	18	-	-	–
117	Upgrades and additions	COLOSA SENIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Amathole District Municipality	01/04/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	32 736	26 407	-	-	–
118	School-Primary	SCHORNVILLE PRIMARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	3 265	995	**490**	485	–
119	School-Secondary	LUMKO HIGH SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	01/01/2010	31/03/2021	EIG	Public ordinary schools	Individual Project	75 140	73 020	**1 237**	883	–
120	Sanitation/toilet buildings	BOTSABELO JUNIOR SECONDARY SCHOOL	Stage 5: Design development	Joe Gqabi District Municipality	16/01/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	6 222	3 898	-	-	–
121	School-Combined	GOVALELE NOMAKE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	03/03/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	24 648	22 672	**1 145**	832	–
122	Sanitation/toilet buildings	MOWA SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	3 785	2 681	-	-	–
123	Fencing	MCLACHLAN HS (REPLACING MASISEBENZE PS)	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	3 502	1 562	**525**	520	–
124	Sanitation/toilet buildings	NTABANKULU JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	3 626	2 568	-	-	–
125	Sanitation/toilet buildings	NKOSEMNTU MOTMAN SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	3 444	2 439	-	-	–
126	Sanitation/toilet buildings	MABELE JUNIOR SECONDARY SCHOOL	Stage 5: Design development	Joe Gqabi District Municipality	16/01/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	5 132	3 215	-	-	–
127	Sanitation/toilet buildings	NTLALO PUBLIC SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 749	1 937	-	-	–
128	Fencing	CAREL DU TOIT HIGH SCHOOL (Replacing JANSENVILLE HIGH SCHOOL)	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	3 798	2 513	**24**	541	–
129	New Infrastructure	ENKULULEKWENI PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Nelson Mandela Bay Metropolitan Municipality	01/04/2019	31/03/2023	EIG	Public ordinary schools	Individual Project	30 360	22 770	-	-	–
130	New Infrastructure	NEWTOWN HIGH SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Amathole District Municipality	01/04/2019	31/03/2023	EIG	Public ordinary schools	Individual Project	29 981	22 486	-	-	–
131	Sanitation/toilet buildings	MJULENI JUNIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 400	1 700	-	-	–
132	Fencing	JOHNSON NQONQOZA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 962	1 825	**444**	440	–
133	Sanitation/toilet buildings	KHALATSU SENIOR PRIMARY SCHOOL	Stage 5: Design development	Joe Gqabi District Municipality	16/01/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	2 784	1 644	-	-	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
134	School-Primary	MZINGISI PRIMARY SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	06/12/2012	31/03/2021	EIG	Early childhood development	Individual Project	15 369	14 985	223	162	–
135	New Infrastructure	AMOS MLUNGWANA	Stage 3: Preparation and Briefing or Prefeasibility	Chris Hani District Municipality	01/04/2019	31/03/2023	EIG	Public ordinary schools	Individual Project	22 060	15 383	-	-	–
136	Administrative Blocks	NOSIMO TECHNICAL HIGH SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2013	31/03/2021	EIG	Public ordinary schools	Individual Project	15 026	14 263	442	321	–
137	Fencing	ANDREW MOYAKE PUBLIC SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 434	717	215	213	–
138	Fencing	DALINDYEBO SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 036	1 330	305	297	–
139	Fencing	NTLALO PUBLIC SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Joe Gqabi District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 074	1 224	-	-	–
140	School-Primary	PHANDAPHANTSI JP SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/07/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	7 836	7 209	337	290	–
141	School-Combined	GRASLAAGTE PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Sarah Baartman District Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	675	24	-	-	–
142	School-Combined	MOKHESI JSS	Stage 9: Close out	Joe Gqabi District Municipality	23/09/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	14 424	13 834	342	248	–
143	Fencing	DALUKHANYO SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 650	1 067	248	245	–
144	School-Primary	RIETBERG P SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	29/04/2012	31/03/2021	EIG	Early childhood development	Individual Project	16 297	16 023	159	116	–
145	Fencing	KHWEZI LOMSO COMPREHENSIVE SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 760	2 193	328	239	–
146	Fencing	Sivuyiseni Primary School (Replacing BETHELSDORP COMPREHENSIVE SCHOOL)	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 712	2 150	326	237	–
147	Fencing	FREEMANTLE BOYS' HIGH SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 856	2 298	323	235	–
148	Fencing	LUNGISA HIGH SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 741	2 184	323	235	–
149	School-Combined	TAPOLENG JS SCHOOL	Stage 6: Documentation	Joe Gqabi District Municipality	01/04/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 245	1 695	319	231	–
150	Fencing	EKUPHUMLENI SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 283	1 752	308	223	–
151	Fencing	LADY GREY ARTS ACADEMY	Stage 8: Handover	Joe Gqabi District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 759	2 242	300	218	–
152	Fencing	KUYASA COMBINED SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 140	1 640	290	211	–
153	Fencing	SPANDAU PUBLIC SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	3 362	2 877	281	204	–
154	Fencing	Emfundweni Primary School (Replacing DAVID LIVINGSTONE SECONDARY SCHOOL)	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 109	1 710	197	203	–

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155	Fencing	HENRY NGINZA PRIMARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	3 224	2 859	**165**	200	–
156	School-Combined	NOLITHA PRIMARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	27/02/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	9 150	8 693	**265**	193	–
157	Fencing	LUKHANYO HIGH SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 961	1 508	**262**	191	–
158	School-Primary	VUMILE PRIMARY SCHOOL	Stage 6: Documentation	Joe Gqabi District Municipality	16/11/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	1 424	974	**261**	189	–
159	Fencing	MOUNT ARTHUR GIRLS HIGH	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 296	1 847	**260**	189	–
160	Fencing	MBULUKWEZA JUNIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 746	1 307	**-**	-	–
161	Fencing	NTSINTSANA JUNIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 066	629	**-**	-	–
162	School-Combined	ZWELEMFUNDO PUBLIC SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	17/09/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	13 201	12 768	**251**	182	–
163	Fencing	MALCOMESS SENIOR SECONDARY SENIOR SECONDARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 169	1 752	**241**	175	–
164	Fencing	LIMEKHAYA HIGH SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 715	2 300	**240**	175	–
165	Fencing	R H GODLO SENIOR PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 007	1 598	**237**	172	–
166	School-Secondary	ISIKHOBA NOMBEWU TECH SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2013	31/03/2021	EIG	Public ordinary schools	Individual Project	12 460	12 051	**237**	172	–
167	Fencing	LITTLE FLOWER SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 772	1 365	**236**	171	–
168	School-Primary	VULAMAZIBUKO PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Joe Gqabi District Municipality	23/05/2019	31/03/2021	EIG	Public ordinary schools	Individual Project	3 433	3 133	**-**	-	–
169	Fencing	ST COLMCILLE PUBLIC SECONDARY SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 483	1 114	**214**	155	–
170	Fencing	VULUMZI SENIOR SECONDARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 444	2 093	**204**	148	–
171	School-Primary	ST MARY'S SP SCHOOL	Stage 6: Documentation	Joe Gqabi District Municipality	07/11/2019	31/03/2021	EIG	Public ordinary schools	Individual Project	2 612	2 262	**203**	147	–
172	Fencing	WESTON JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 483	1 142	**197**	143	–
173	Fencing	RICHARD VARHA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 166	826	**135**	143	–

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174	Fencing	EGQILI SENIOR SECONDARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 684	1 348	**194**	141	–
175	Fencing	MZIMVUBU SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 488	2 155	**193**	140	–
176	Fencing	RAMAFOLE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 556	1 234	**187**	136	–
177	School-Combined	kwaMSIKWA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/07/2008	31/03/2021	EIG	Early childhood development	Individual Project	1 145	966	**104**	75	–
178	Sanitation/toilet buildings	ALFONSO ARRIES PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 846	3 530	**183**	133	–
179	Fencing	THUBALETHU SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 657	2 343	**182**	132	–
180	Fencing	Ikhwezi Community SPS (Replacing Zamukulungisa SSS)	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 487	1 183	**176**	128	–
181	Fencing	BULUMKO JP SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/07/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	6 170	5 871	**173**	126	–
182	School-Combined	COZA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/10/2008	31/03/2021	EIG	Early childhood development	Individual Project	988	816	**100**	72	–
183	Fencing	OLIVER TAMBO TECHNICAL HIGH SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 054	962	**55**	-	37
184	Sanitation/toilet buildings	PROSPECT JSS	Stage 8: Handover	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 018	1 732	**165**	120	–
185	Fencing	LOWER MDUMBI JS SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 366	1 088	**161**	117	–
186	Fencing	HILLCREST PRIMARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 360	1 083	**160**	117	–
187	Fencing	KHWAZA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 604	1 333	**157**	114	–
188	School-Secondary	MHLANGANISWENI COMM & TECH SS SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/04/2012	31/03/2021	EIG	Public ordinary schools	Individual Project	4 549	4 278	**157**	114	–
189	Fencing	ZANDISE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 980	1 718	**152**	110	–
190	Fencing	GRASLAAGTE PRIMARY SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 280	2 021	**150**	109	–
191	Fencing	NONCAMPA JUNIOR PRIMARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	506	253	**76**	75	–
192	School-Primary	NYANDA DIKO PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	01/04/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 477	1 127	**222**	105	–
193	Fencing	KROONVALE PS (REPLACING DE HOOP P SCHOOL)	Stage 9: Close out	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 532	2 284	**144**	104	–
194	Fencing	KOPANO SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 485	2 237	**144**	104	–

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195	Fencing	SITANA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	559	312	**84**	83	–
196	Fencing	MPHARANE JS SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	243	-	**36**	36	–
197	Fencing	ZANOXOLO JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	634	397	**95**	94	–
198	Fencing	DALUXOLO JS SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	234	-	**35**	35	–
199	Fencing	CHATTY SECONDARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 260	2 026	**135**	98	–
200	Fencing	WESTVILLE SECONDARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 675	2 444	**134**	97	–
201	Fencing	NGQAKAYI JS SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	231	-	**28**	35	–
202	Fencing	KUBUSIE COMBINED SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 515	1 287	**132**	96	–
203	Fencing	HUMANSDORP SENIOR SECONDARY SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 785	1 559	**131**	95	–
204	Fencing	SMUTS NDAMASE SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	252	27	**38**	37	–
205	Fencing	SOBABA SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	801	578	**120**	94	–
206	Fencing	ISIKHOBA NOMBEWU TECH SENIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 548	1 325	**129**	94	–
207	Fencing	NZULULWAZI SENIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 467	1 248	**127**	92	–
208	Fencing	BONGOLETHU PS	Stage 9: Close out	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 291	1 074	**125**	91	–
209	Fencing	MAXAMA JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	800	585	**120**	90	–
210	Fencing	PELLSRUS JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 647	1 588	**34**	25	–
211	Fencing	THEMBALESIZWE PRIMARY SCHOOL (Replacing ASHERVILLE SECONDARY)	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 013	804	**121**	88	–
212	Fencing	ST THOMAS SECONDARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 920	1 713	**120**	87	–
213	Fencing	SIDINANE SENIOR SECONDARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 555	1 349	**120**	87	–
214	Fencing	NGADLA JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	272	83	**41**	40	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
215	School-Primary	NGONYAMENI SP SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/07/2008	31/03/2021	EIG	Early childhood development	Individual Project	1 075	945	75	55	–
216	School-Combined	LIKHETLANE PRIMARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/07/2008	31/03/2021	EIG	Early childhood development	Individual Project	1 001	874	74	53	–
217	Fencing	DUDUMAYO SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 055	857	115	83	–
218	Fencing	MOSHESH SENIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 616	1 419	114	83	–
219	Fencing	NXAXO JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	377	173	57	56	–
220	Fencing	NTLAMVUKAZI SENIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	876	684	112	81	–
221	School-Combined	MPENTSA'S JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/07/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	7 171	6 979	111	81	–
222	Fencing	KHUMBULANI HIGH SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 205	1 018	109	79	–
223	Fencing	SANCTOR HIGH SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 393	2 211	105	77	–
224	Sanitation/toilet buildings	MTAKATYE JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 612	1 431	105	76	–
225	School-Primary	NKALWENI SENIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 421	1 240	105	76	–
226	Fencing	JAMANGILE SENIOR SECONDARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 641	1 461	104	76	–
227	Fencing	LETTIE DE KLERK PRIMARY SCHOOL (Replacing ABERDEEN SECONDARY SCHOOL)	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 626	1 458	97	71	–
228	School-Primary	A V BUKANI PRIMARY SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	21/11/2011	31/03/2021	EIG	Early childhood development	Individual Project	11 995	11 890	61	44	–
229	Sanitation/toilet buildings	GOGELA PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 435	2 269	96	70	–
230	Fencing	SOUTPAN PRIMARY SCHOOL (Replacing Chatty SS)	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 846	1 681	95	69	–
231	Fencing	MIDDELBURG H SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	3 217	3 053	95	69	–
232	Fencing	NQWEBA SECONDARY SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 342	1 180	94	68	–
233	School-Primary	ADELAIDE PRIMARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2012	31/03/2021	EIG	Early childhood development	Individual Project	4 159	4 057	59	43	–
234	Fencing	LEHANA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 344	1 182	94	68	–
235	Fencing	ARCHIE VELILE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 440	1 279	93	68	–

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236	School-Secondary	JIKINDABA SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/04/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	3 206	3 046	93	67	–
237	School-Primary	NOSIMO TECH HIGH SCHOOL	Stage 8: Handover	Chris Hani District Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 034	1 874	93	67	–
238	Fencing	NORTHERN LIGHTS SPECIAL SCHOOL (Replacing ALEXANDRIA HIGH SCHOOL)	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	974	815	92	67	–
239	Fencing	ASPIRANZA PS (REPLACING WELCOMEWOOD S SCHOOL)	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 978	1 820	92	66	–
240	Fencing	NOGEMANE SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 400	1 244	90	66	–
241	School-Primary	XHENTSE SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 983	1 830	89	64	–
242	School-Combined	MTIMDE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/07/2008	31/03/2021	EIG	Early childhood development	Individual Project	352	258	53	40	–
243	School-Primary	DR PALLO JORDAN P SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	24/06/2012	31/03/2021	EIG	Early childhood development	Individual Project	13 033	12 940	54	39	–
244	Fencing	INYIBIBA PUBLIC SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 522	1 378	83	60	–
245	Fencing	UPPER NGQWARA JS SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	553	410	83	60	–
246	Fencing	Leppan PS (Replacing QUMBU TECH SECONDARY SCHOOL)	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 017	877	81	59	–
247	Fencing	NTSONKOTHA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 575	1 435	81	59	–
248	Sanitation/toilet buildings	LOWER GQAGA PJS	Stage 9: Close out	Chris Hani District Municipality	01/04/2009	31/03/2021	EIG	Early childhood development	Individual Project	3 273	3 191	47	34	–
249	Sanitation/toilet buildings	MABHELENI SENIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 395	1 259	79	57	–
250	School-Secondary	HOLOMISA SENIOR SECONDARY SCHOOL	Stage 5: Design development	O.R. Tambo District Municipality	20/03/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	109 912	109 777	78	57	–
251	Fencing	TSOMO SENIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 019	1 886	77	56	–
252	Fencing	AZARIEL SENIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 146	1 013	77	56	–
253	Fencing	MCOBOLOLO SS SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	133	-	20	20	–
254	Fencing	VUKUHAMBE SPECIAL SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 355	2 223	76	56	–
255	Fencing	EMQHAPHINI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	633	501	76	56	–
256	School-Primary	HAYENI SENIOR PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 905	1 774	76	55	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
257	School-Secondary	NYATELA SENIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Joe Gqabi District Municipality	18/05/2019	31/03/2021	EIG	Public ordinary schools	Individual Project	100	-	**12**	15	–
258	Fencing	MBUMBAZI PRIMARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 449	1 319	**75**	55	–
259	Sanitation/toilet buildings	NOHLUTHA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 470	1 342	**74**	54	–
260	Fencing	NCEKANA PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	227	89	**34**	34	–
261	School-Combined	MATHOLE JS SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	01/07/2008	31/03/2021	EIG	Early childhood development	Individual Project	1 209	1 135	**43**	31	–
262	School-Combined	KWABO P SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	01/07/2008	31/03/2021	EIG	Early childhood development	Individual Project	777	704	**42**	30	–
263	Fencing	HANDHAAF PRIMARY SCHOOL (Replacing UITENHAGE SECONDARY SCHOOL)	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	934	812	**71**	52	–
264	Fencing	NTABAZIJONGENE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	908	786	**70**	51	–
265	Fencing	QUMBU VILLAGE SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 407	1 287	**70**	51	–
266	Sanitation/toilet buildings	SANDY MAJEKE SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 469	1 350	**69**	50	–
267	Fencing	Kirkwood High School	Stage 9: Close out	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 358	2 245	**65**	47	–
268	Fencing	MIZAMO HIGH SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 760	2 648	**65**	47	–
269	Sanitation/toilet buildings	MAJIJA PRIMARY JUNIOR SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 902	1 791	**64**	47	–
270	Sanitation/toilet buildings	LINGELETHU JUNIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 411	2 301	**64**	46	–
271	Fencing	NCEDO SECONDARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 974	2 864	**64**	46	–
272	Fencing	NGUBERHAMBA JS SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	110	-	**16**	16	–
273	Sanitation/toilet buildings	ILITHA SENIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 171	2 064	**62**	45	–
274	Fencing	LOUTERWATER PS	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 048	1 941	**62**	45	–
275	Fencing	Sophathisana SS School	Stage 9: Close out	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 020	1 914	**62**	45	–
276	Fencing	JOYI SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	699	595	**60**	44	–
277	Fencing	MABANDLA JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 317	1 215	**59**	43	–

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278	School-Combined	ELUKHANYISWENI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	01/07/2008	31/03/2021	EIG	Early childhood development	Individual Project	850	792	33	24	–
279	School-Primary	BONGOLETHU JUNIOR PRIMARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	24/06/2012	31/03/2021	EIG	Early childhood development	Individual Project	8 812	8 755	33	24	–
280	School-Combined	NKOZO JS SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/07/2008	31/03/2021	EIG	Early childhood development	Individual Project	677	620	33	24	–
281	School-Primary	MGOBOZI SENIOR PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Amathole District Municipality	01/04/2016	31/03/2022	EIG	Early childhood development	Individual Project	8 262	6 181	33	1 239	603
282	Fencing	SIPHO CAMAGU HIGH SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 011	1 912	57	41	–
283	School-Combined	IDA HIGH SCHOOL	Stage 8: Handover	Chris Hani District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 647	1 550	56	41	–
284	School-Combined	ST DENIS JS SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/07/2008	31/03/2021	EIG	Early childhood development	Individual Project	796	740	32	23	–
285	Fencing	TYEKELEBENDE JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	516	425	53	38	–
286	Fencing	CALA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 113	2 023	52	38	–
287	Sanitation/toilet buildings	DLANGEZWA SENIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 898	1 809	51	37	–
288	Sanitation/toilet buildings	MADIKIZELA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 275	2 186	51	37	–
289	Fencing	SILATSHA PUBLIC SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 813	2 725	51	37	–
290	Sanitation/toilet buildings	ZOLA SENIOR PRIMARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 727	1 640	50	36	–
291	School-Combined	TWAZI JS SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/07/2008	31/03/2021	EIG	Early childhood development	Individual Project	701	651	29	21	–
292	Sanitation/toilet buildings	QOLORA BY SEA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 361	1 281	46	34	–
293	Fencing	DALIBASO SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 032	953	46	33	–
294	Fencing	WEST END PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 698	2 620	46	33	–
295	Fencing	FUMISUKOMA PRIMARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 260	2 181	46	33	–
296	Sanitation/toilet buildings	MATSHONA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 097	1 019	45	33	–
297	Fencing	KENTANI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	465	388	45	32	–
298	School-Primary	FORT GREY PUBLIC SCHOOL	Stage 6: Documentation	Buffalo City Metropolitan Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	7 248	5 430	27	1 264	528
299	Fencing	QINGANA SENIOR PRIMARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	578	502	44	32	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
300	Fencing	IBIKA JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	463	387	44	32	–
301	Fencing	NGWENZE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 147	1 072	44	32	–
302	Sanitation/toilet buildings	ZAMUXOLO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 504	1 429	44	32	–
303	Sanitation/toilet buildings	DIKISHE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 098	2 025	42	31	–
304	Fencing	OSBORN SENIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 147	1 075	42	30	–
305	Fencing	DALROSE PRIMARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 583	1 512	41	30	–
306	Fencing	NOTHONTO PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	710	639	41	18	–
307	Sanitation/toilet buildings	ZAMUKULUNGISA SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 282	2 212	40	29	–
308	Fencing	SOQHAYISA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 474	2 404	40	29	–
309	Fencing	SENYUKELE SENIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	959	890	40	29	–
310	Sanitation/toilet buildings	SANDILE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 850	1 781	40	29	–
311	Fencing	CLARKEBURY AGRICULTURAL SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 300	1 232	40	29	–
312	School-Combined	LANGALETHU JS SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	01/07/2008	31/03/2021	EIG	Early childhood development	Individual Project	930	893	22	16	–
313	Fencing	kwaZAKHELE HIGH SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 925	1 857	39	29	–
314	Fencing	THAKABANNA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 391	1 338	25	28	–
315	Fencing	RIEBEECK EAST COMBINED SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 317	1 251	38	28	–
316	Fencing	MT FRERE SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	818	752	38	28	–
317	School-Primary	KROONVALE PRIMARY SCHOOL	Stage 6: Documentation	Sarah Baartman District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	11 818	8 599	21	2 345	853
318	Fencing	KWANOXOLO PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 454	1 389	38	27	–
319	Fencing	Dedeni Primary School	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 397	1 333	37	27	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
320	Fencing	T E M MRWETYANA SECONDARY SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 348	1 285	37	27	–
321	School-Primary	MJONGILE SENIOR PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	951	890	36	26	–
322	Fencing	HOTOLO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	950	889	36	26	–
323	Fencing	MATTHEW GONIWE COMPREHENSIVE SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 889	2 841	22	26	–
324	Sanitation/toilet buildings	NGUBENGCUKA PRIMARY JUNIOR SCHOOL	Stage 8: Handover	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 219	1 158	36	26	–
325	Sanitation/toilet buildings	HLOMENDLINI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 017	1 955	36	26	–
326	Fencing	MPOTULO JS SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	431	370	35	25	–
327	Fencing	CHAPMAN SECONDARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 428	2 370	34	24	–
328	Fencing	INYATHI HIGH SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 111	1 053	33	24	–
329	Fencing	WOOLHOPE SECONDARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 182	2 126	32	24	–
330	Fencing	ULWAZI SECONDARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 252	2 197	32	23	–
331	Fencing	kwaMAGXAKI SECONDARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	3 483	3 430	31	23	–
332	Fencing	PHINDUBUYE PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 341	1 288	31	22	–
333	Fencing	MHLONTLO SENIOR SECONDARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	936	883	30	22	–
334	Fencing	MSOBOMVU SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 316	1 264	30	22	–
335	Sanitation/toilet buildings	FAIRFIELD JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 495	2 443	30	22	–
336	School-Combined	COBOSI PJS SCHOOL	Stage 5: Design development	Chris Hani District Municipality	01/04/2016	03/03/2022	EIG	Early childhood development	Individual Project	14 729	11 151	15	2 209	1 105
337	Fencing	TLOKWENG SENIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	3 138	2 484	402	-	252
338	Fencing	MBULELO BENEKANE SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 468	1 418	29	21	–
339	Fencing	MHLOPHEKAZI JUNIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	565	515	29	21	–
340	Fencing	RIETBERG PRIMARY SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	786	739	27	19	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
341	School-Combined	Kwebulana JSS	Stage 9: Close out	Chris Hani District Municipality	01/04/2010	31/03/2021	EIG	Early childhood development	Individual Project	3 295	3 276	11	8	–
342	Sanitation/toilet buildings	HLABIZULU JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 459	1 417	25	18	–
343	Sanitation/toilet buildings	NGANGOMHLABA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 878	1 840	22	16	–
344	Sanitation/toilet buildings	LOYISO SENIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 992	1 955	21	16	–
345	Water	NYANGA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 066	2 030	21	15	–
346	Fencing	NTSIKA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 271	2 235	21	15	–
347	Administrative Blocks	ZAMUXOLO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 854	1 818	21	15	–
348	Fencing	FORT GREY PUBLIC SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 243	1 208	20	15	–
349	School-Primary	GRAAFF-REINET PRIMARY SCHOOL	Stage 6: Documentation	Sarah Baartman District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	10 644	7 779	8	2 095	762
350	Sanitation/toilet buildings	ZIZAMELE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 245	2 210	20	15	–
351	Fencing	COWAN HIGH SCHOOL (Replacing WALMER SECONDARY SCHOOL)	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 844	2 810	20	14	–
352	Fencing	THOMAS NTABA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 075	1 041	20	14	–
353	School-Secondary	RICHARD VARHA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2010	31/03/2021	EIG	Public ordinary schools	Individual Project	1 414	1 381	19	14	–
354	Fencing	NYANGA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	5 444	5 411	19	14	–
355	Sanitation/toilet buildings	CUMMING MEMORIAL PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 214	1 182	19	14	–
356	School-Primary	LUYTEVILLE PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/04/2016	31/03/2022	EIG	Early childhood development	Individual Project	7 871	5 894	8	1 181	611
357	Administrative Blocks	MLAKALAKA PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	01/04/2016	31/03/2022	EIG	Early childhood development	Individual Project	7 438	5 569	8	1 116	577
358	Fencing	HECTOR PETERSEN HIGH SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 532	1 500	18	13	–
359	Fencing	UITENHAGE PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 385	1 354	18	13	–
360	School-Primary	E MACEMBE JUNIOR PRIMARY SCHOOL	Stage 5: Design development	Chris Hani District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	12 068	9 098	7	1 810	873

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
361	School-Primary	MQHUME SP SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/07/2008	31/03/2021	EIG	Early childhood development	Individual Project	955	943	**7**	5	–
362	School-Primary	LOWER QOQO SENIOR PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	908	879	**17**	12	–
363	Fencing	REPUBLIEK PS	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	28	-	**4**	4	–
364	School-Secondary	MARYMOUNT SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	49	20	**6**	7	–
365	Fencing	NTABENKONYANA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 101	1 073	**19**	10	–
366	Fencing	NGUBESIZWE SENIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 342	1 319	**13**	10	–
367	Sanitation/toilet buildings	MZAMO SENIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 665	1 642	**13**	10	–
368	Fencing	MFAZWE COMPREHENSIVE TECHNICAL HIGH SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	802	780	**13**	10	–
369	Fencing	DOLOPHINI SENIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 335	2 316	**11**	8	–
370	Fencing	PHAMBILI SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 025	1 007	**10**	7	–
371	Fencing	MIDDELAND SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 086	2 068	**10**	7	–
372	Fencing	Z K MATTHEWS SENIOR SECONDARY SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 070	1 054	**9**	7	–
373	Fencing	MICHAUSDAL SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 453	2 437	**9**	7	–
374	Sanitation/toilet buildings	UPPER ESINXAKU JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 136	1 121	**9**	6	–
375	School-Primary	PAPENKUIL PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	29	20	**3**	4	–
376	School-Primary	D Z DUMEZWENI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	37	30	**2**	6	–
377	Fencing	JONGILE NOMPONDO SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 031	2 018	**8**	6	–
378	Fencing	J A CALATA SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 688	1 675	**7**	5	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
379	Sanitation/toilet buildings	MZONTSUNDU SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 127	1 116	7	5	–
380	Fencing	BLUELILIES BUSH PUBLIC JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 051	1 040	6	5	–
381	Fencing	ZIBOKWANA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	941	931	6	4	–
382	Fencing	EMDENI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 161	2 152	5	4	–
383	Sanitation/toilet buildings	DALIWONGA S.S.S	Stage 9: Close out	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	3 017	3 008	5	4	–
384	Fencing	EMABALENI COMBINED SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 603	1 595	5	3	–
385	Fencing	CRAB BUSH PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 825	1 817	5	3	–
386	Sanitation/toilet buildings	VULINDLELA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	663	655	5	3	–
387	Fencing	ABRAHAM LEVY PRIMARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 613	2 605	4	3	–
388	Fencing	KAMA HIGH SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 132	1 124	4	3	–
389	Fencing	JONGABANTU SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 257	1 250	4	3	–
390	Fencing	CWEBENI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 788	1 781	4	3	–
391	Fencing	GANDA PRIMARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 717	1 697	17	3	–
392	Fencing	MASIVUKE JUNIOR PRIMARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	728	722	4	3	–
393	School-Combined	NJONGOZABANTU JSS	Stage 9: Close out	Chris Hani District Municipality	01/04/2011	31/03/2021	EIG	Early childhood development	Individual Project	2 022	2 016	3	2	–
394	Fencing	THULISILE PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	906	900	4	3	–
395	Fencing	NCEDOLWETHU SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	986	966	17	2	–
396	Fencing	FEZIWE PRIMARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 517	2 512	3	2	–
397	Fencing	QHURU JUNIOR PRIMARY SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 821	1 817	3	2	–
398	School-Primary	ETHEMBENI P SCHOOL (B)	Stage 9: Close out	O.R. Tambo District Municipality	02/06/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	1 913	1 909	2	2	–
399	Fencing	TSHOLOMNQA HIGH SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 138	2 135	2	1	–

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400	Fencing	SOLOMZI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 133	1 133	**0**	0	–
Total New infrastructure assets										**2 778 451**	**1 889 690**	**261 079**	**259 665**	**230 433**
2. Upgrades and additions														
1	Fencing	A V BUKANI PRIMARY SCHOOL (Replacing ST COLMCILLE PUBLIC SECONDARY SCHOOL)	Stage 9: Close out	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	3 860	1	**165**	536	–
2	Upgrades and additions	ADELAIDE GYMNASIUM	Stage 8: Handover	Amathole District Municipality	01/04/2019	31/03/2020	EIG	Public ordinary schools	Individual Project	8 030	2	**1 204**	-	–
3	School-Primary	A B ZAMBODLA JUNIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	900	-	**135**	-	54
4	School-Combined	AD TSHAYINGCA SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	**270**	-	108
5	Hostels	AMABHELE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/04/2020	31/03/2022	EIG	Public ordinary schools	Individual Project	10 000	-	**270**	-	600
6	School-Secondary	BALENI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	**106**	-	108
7	Sanitation/toilet buildings	BHAYI SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	703	9	**106**	-	42
8	Sanitation/toilet buildings	BISANA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	5 844	9	**877**	-	350
9	School-Secondary	BODWENI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	**270**	-	108
10	School-Combined	BONGOLETU JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	**270**	-	108
11	Sanitation/toilet buildings	BUNTSHENTSHE PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	844	9	**127**	-	50
12	School-Combined	BUTTERWORTH HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	**270**	-	108
13	School-Combined	BUWA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	23/05/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	2 500	-	**375**	-	150
14	School-Secondary	CACADU SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	900	-	**135**	-	54
15	School-Primary	CENTRAL PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	900	-	**-**	-	54
16	School-Secondary	CLARKEBURY AGRICULTURAL SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	**-**	-	108
17	School-Primary	D D SIWISA PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Sarah Baartman District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	**-**	-	108
18	Sanitation/toilet buildings	DAMBENI SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	867	9	**-**	-	51

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available	MTEF Forward estimates	
R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
19	Sanitation/toilet buildings	DINGEZWENI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	662	13	-	-	39
20	School-Combined	DUDUMENI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
21	Sanitation/toilet buildings	DUNGU JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	5 127	9	-	-	307
22	School-Secondary	EDWARD ZIBI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
23	Hostels	ELLIOTDALE TECHNICAL SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	10 000	-	-	-	600
24	School-Combined	ENGCOBO VILLAGE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 250	-	-	-	135
25	School-Secondary	ENOCH SONTONGA SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
26	School-Primary	FLORADALE FARM SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
27	Sanitation/toilet buildings	GINGA'S JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	4 706	9	-	-	282
28	Sanitation/toilet buildings	GOBIDOLO SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	134	8	-	-	8
29	Sanitation/toilet buildings	GQWEZA SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 021	10	-	-	121
30	School-Primary	GUNYENI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	920	-	-	-	55
31	School-Combined	GWEBINDLALA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
32	School-Combined	IDA HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
33	Sanitation/toilet buildings	IXOPO JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	919	10	-	-	54
34	School-Primary	J A NCACA PUBLIC PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
35	School-Secondary	JIBA SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
36	School-Secondary	JONGILANGA SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	889	-	-	-	53
37	Sanitation/toilet buildings	KANGISA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	4 248	8	-	-	254

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available	MTEF Forward estimates	
R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
38	School-Primary	KHONJWAYO SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 182	-	-	-	131
39	School-Combined	KHOTSHO JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 350	-	-	-	81
40	School-Primary	L M SILINGELA JUNIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
41	School-Primary	LAERSKOOL KUSWAG	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 350	-	-	-	81
42	Sanitation/toilet buildings	LALATSHE JUNIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	3 835	10	-	-	230
43	School-Secondary	LINDELANI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
44	School-Secondary	LINGELETHU SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 350	-	-	-	81
45	School-Secondary	LOYISO SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 350	-	-	-	81
46	Sanitation/toilet buildings	LUNDINI JUNIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	4 195	8	-	-	251
47	School-Secondary	LUTATENI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
48	Sanitation/toilet buildings	BALENI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	02/05/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	1 541	0	231	189	146
49	Sanitation/toilet buildings	MABOFU JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	3 135	10	-	-	188
50	School-Primary	MACLEAR PUBLIC SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
51	Sanitation/toilet buildings	MADWAKAZANA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 011	10	-	-	60
52	Sanitation/toilet buildings	MAGABA SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	184	9	-	-	10
53	Sanitation/toilet buildings	MAGCAKINI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	4 035	8	-	-	242
54	Sanitation/toilet buildings	MAHLUNGULU JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	3 055	10	-	-	183
55	School-Primary	MANEZI HIGHER PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
56	School-Secondary	MARELANE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 350	-	-	-	81
57	School-Secondary	MARY WATERS SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Sarah Baartman District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
58	School-Secondary	MASIVUYISWE JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	900	-	-	-	54

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
59	School-Lsen	TEMBISA SPECIAL SCHOOL (hostels)	Stage 7: Works	O.R. Tambo District Municipality	19/05/2017	31/03/2022	EIG	Publis special schools	Individual Project	163 917	56 863	**36 514**	31 075	29 464
60	School-Combined	MBONGWENI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	1 032	-	-	-	62
61	School-Primary	MBOVANE JUNIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 350	-	-	-	81
62	School-Combined	MBUMBAZI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 350	-	-	-	81
63	School-Secondary	MCOBOLOLO SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 350	-	-	-	81
64	School-Secondary	MFAZWE COMPREHENSIVE TECHNICAL HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
65	Sanitation/toilet buildings	MGQUMANGWE JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	301	9	-	-	17
66	School-Secondary	MNUKWA SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
67	School-Secondary	MOSA SIBI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
68	School-Combined	MOTHIBISI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 250	-	-	-	135
69	Sanitation/toilet buildings	MSIKITI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	4 281	9	-	-	256
70	School-Combined	MZAMOWETHU PUBLIC SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 350	-	-	-	81
71	School-Secondary	MZIKAYISE DALASILE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
72	Sanitation/toilet buildings	MZONGWANA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	935	8	-	-	56
73	School-Combined	MZONGWANA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	14 729	-	-	-	884
74	School-Primary	N V CEWU PUBLIC PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Sarah Baartman District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	900	-	-	-	54
75	School-Combined	NCAPAI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 350	-	-	-	81
76	Sanitation/toilet buildings	NCOME JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	965	10	-	-	57
77	Sanitation/toilet buildings	NGUBECHANTI PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	4 707	8	-	-	282

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
78	Sanitation/toilet buildings	NKUNZIMBINI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	4 382	8	-	-	262
79	School-Primary	NOMPUMELELO PUBLIC SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	900	-	-	-	54
80	School-Combined	NONCEDO JUNIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
81	School-Secondary	NONGEKE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
82	School-Secondary	NQABANE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	889	-	-	-	53
83	School-Secondary	NQWILISO SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
84	Sanitation/toilet buildings	NTLANGANO JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	3 914	9	-	-	234
85	School-Secondary	NTSONKOTHA SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
86	School-Combined	NYOSANA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	19 083	-	-	-	1 145
87	School-Primary	OATLANDS PREPARATORY SCHOOL	Stage 4: Concept and viability or feasibilty	Sarah Baartman District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 350	-	-	-	81
88	Fencing	BAYSVILLE HIGH SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 595	0	71	58	–
89	School-Secondary	PHAMBILI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	900	-	-	-	54
90	School-Combined	PORT ALFRED HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Sarah Baartman District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 350	-	-	-	81
91	School-Combined	PORT ALFRED PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Sarah Baartman District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
92	School-Lsen	KANYISA SPECIAL SCHOOL	Stage 7: Works	Chris Hani District Municipality	06/06/2017	31/03/2022	EIG	Publis special schools	Individual Project	144 028	35 409	29 328	29 779	29 512
93	Sanitation/toilet buildings	QUKANCA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	3 603	9	-	-	216
94	School-Secondary	RAMAFOLE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
95	School-Secondary	SHAWBURY SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 500	-	-	-	150
96	School-Secondary	SIBONILE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
97	Sanitation/toilet buildings	SIVUKILE SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	3 653	10	-	-	219

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
98	School-Secondary	SOMAGUNYA SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
99	School-Secondary	ST BARTHOLOMEW'S SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
100	Fencing	BAZINDLOVU PRIMARY JUNIOR SCHOOL	Stage 9: Close out	Chris Hani District Municipality	15/12/2006	31/03/2022	EIG	Public ordinary schools	Individual Project	2 849	0	**427**	244	189
101	School-Combined	ST THOMAS JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 350	-	-	-	81
102	School-Secondary	SUKUDE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
103	School-Secondary	TANDANANI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 250	-	-	-	135
104	Sanitation/toilet buildings	TEMBUKAZI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	5 550	9	-	-	332
105	School-ECD	STERKSPRUIT COMMUNITY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	18/02/2015	31/03/2022	EIG	Early childhood development	Individual Project	23 970	10 218	**6 951**	2 167	4 634
106	School-Secondary	THOBELANI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
107	School-Primary	VAN DER MERWE MEMORIAL PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 350	-	-	-	81
108	School-Primary	VOORPOS PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	22/01/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	506	-	-	-	30
109	School-Secondary	VULI VALLEY SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 350	-	-	-	81
110	Sanitation/toilet buildings	VULINDLELA SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	4 363	9	-	-	261
111	School-ECD	EDLELWENI PUBLIC PRIMARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	24/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	25 400	8 923	**6 206**	6 134	4 137
112	School-Secondary	VULINDLELA SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	11/11/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	365	-	-	-	22
113	Sanitation/toilet buildings	VUVU JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	04/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	4 678	10	-	-	280
114	School-Secondary	WELSH SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
115	School-Primary	WHITTLESEA PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
116	School-Secondary	CLARKEBURY AGRICULTURAL SCHOOL (Durapi)	Stage 6: Documentation	Chris Hani District Municipality	07/12/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	133 393	3 814	-	5 640	7 448
117	Hostels	MOUNT ARTHUR GIRLS HIGH	Stage 6: Documentation	Chris Hani District Municipality	05/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	119 514	4 981	-	4 985	6 583

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
118	Hostels	FREEMANTLE BOYS' HIGH SCHOOL	Stage 6: Documentation	Chris Hani District Municipality	01/05/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	115 337	4 912	-	4 806	6 347
119	Hostels	ST MATTHEWS HIGH SCHOOL	Stage 6: Documentation	Amathole District Municipality	16/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	108 171	1 717	-	4 633	6 119
120	Hostels	UMTATA TECHNICAL HIGH SCHOOL	Stage 6: Documentation	O.R. Tambo District Municipality	10/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	108 317	4 833	-	4 504	5 948
121	Hostels	JOJO SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	14/09/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	95 681	2 643	-	4 050	5 348
122	Hostels	ST JOHNS COLLEGE	Stage 6: Documentation	O.R. Tambo District Municipality	17/05/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	84 786	5 788	-	3 438	4 541
123	School-Combined	AZARIEL SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	10/09/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	65 586	2 503	-	2 746	3 626
124	School-Secondary	KHWAZA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	04/04/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	16 500	2	**400**	1 958	1 520
125	School-ECD	PHAHAMENG PRIMARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2015	31/03/2022	EIG	Early childhood development	Individual Project	12 958	4 737	**4 933**	-	3 288
126	Administrative Blocks	L M MALGAS SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	04/03/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	27 163	1 651	-	1 110	1 466
127	School-Combined	BROOKSNEK JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	06/06/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	10 131	0	**676**	189	–
128	School-Primary	PEFFERVILLE PRIMARY SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	10 530	2 131	**4 723**	526	3 149
129	School-Secondary	Mkonjana JSS - ACM	Stage 9: Close out	Chris Hani District Municipality	01/09/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	16 595	14 477	**570**	461	358
130	Sanitation/toilet buildings	MJULENI JUNIOR PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	15 101	6 755	**4 555**	755	3 037
131	Fencing	GCIBALA JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	Chris Hani District Municipality	24/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	6 591	98	-	283	373
132	School-Primary	ZILINYAMA JUNIOR PRIMARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	29/03/2017	31/03/2022	EIG	Early childhood development	Individual Project	13 693	5 462	**4 468**	392	3 371
133	Upgrades and additions	CEZU PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 228	1	**484**	-	–
134	School-Lsen	LINGOMSO LETHU SPECIAL SCHOOL	Stage 7: Works	Amathole District Municipality	01/03/2018	31/03/2021	EIG	Publis special schools	Individual Project	8 287	1 010	**4 366**	2 911	–
135	School-Combined	DALUXOLO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	27/08/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	5 680	5 677	**305**	1	0
136	School-Combined	Dumsi SSS	Stage 9: Close out	Alfred Nzo District Municipality	14/03/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	5 883	4 858	**865**	223	173
137	School-Secondary	DALUXOLO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	21/06/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	1 355	0	**203**	95	73
138	Upgrades and additions	DALUXOLO JUNIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 555	3 746	**485**	-	–
139	School-Secondary	NKULULEKO SENIOR SECONDARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	11/02/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	3 259	2 671	**63**	128	99

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
140	Fencing	DIKO SENIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 528	0	**229**	169	–
141	Sanitation/toilet buildings	RYNO STATE AIDED SCHOOL	Stage 9: Close out	Chris Hani District Municipality	11/06/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	17 320	16 901	**95**	91	71
142	School-Combined	ST PATRICK'S JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	29/05/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	3 197	2 808	**138**	85	66
143	School-Secondary	DILIZINTABA SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	09/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	48 803	1	**113**	259	–
144	School-Combined	MAJAVU SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	23/04/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 983	1 681	**297**	66	51
145	Hostels	DALIWONGA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	19/03/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	2 808	2 511	**421**	65	50
146	School-Combined	Chebenca Junior Secondary School	Stage 9: Close out	Joe Gqabi District Municipality	19/05/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	5 408	5 147	**448**	57	44
147	Sanitation/toilet buildings	LUNDA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	02/05/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	2 243	1 986	**185**	56	43
148	Fencing	DALUXOLO SENIOR PRIMARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	02/10/2007	31/03/2022	EIG	Public ordinary schools	Individual Project	1 146	892	**170**	55	43
149	School-Secondary	GENERAL MAQHUTYANA TECHNICAL HIGH SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	06/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 227	991	**64**	51	40
150	School-Secondary	Mangelengele SSS	Stage 9: Close out	Chris Hani District Municipality	20/04/2005	31/03/2022	EIG	Public ordinary schools	Individual Project	3 439	3 253	**516**	41	31
151	Fencing	HILLSIDE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	03/07/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	1 000	834	**116**	36	28
152	School-Primary	MBANANGA SENIOR PRIMARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	20/04/2017	31/03/2022	EIG	Early childhood development	Individual Project	15 369	8 881	**3 216**	564	2 708
153	School-Combined	MAQEBEVU PRIMARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	08/01/2018	31/03/2022	EIG	Early childhood development	Individual Project	10 739	1 374	**3 182**	2 374	3 809
154	School-Primary	UPPER MJIKA PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	06/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	797	651	**120**	32	25
155	School-Lsen	Mt FLETCHER SPECIAL SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	25/06/2018	31/03/2022	EIG	Publis special schools	Individual Project	5 574	333	**3 144**	-	2 096
156	Sanitation/toilet buildings	Manguzela JSS	Stage 9: Close out	Alfred Nzo District Municipality	30/10/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	1 482	1 350	**141**	29	22
157	School-Primary	JONGUHLANGA JUNIOR PRIMARY SCHOOL	Stage 7: Works	Amathole District Municipality	09/05/2017	31/03/2022	EIG	Early childhood development	Individual Project	14 732	8 692	**2 993**	525	2 521
158	Fencing	MHALA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	21/06/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	992	869	**149**	27	21
159	School-Combined	Mrwabo JSS	Stage 9: Close out	Alfred Nzo District Municipality	12/04/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	2 230	2 125	**84**	23	18
160	School-Secondary	NTSHILINI SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	22/07/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	2 990	2 899	**323**	20	15

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
161	School-Combined	TSOLOBENG JUNIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	08/11/2017	31/03/2022	EIG	Early childhood development	Individual Project	10 077	5 258	**2 891**	-	1 928
162	School-Combined	BUBESI PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	19/05/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	694	604	**104**	19	15
163	Sanitation/toilet buildings	LUXOMO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	27/07/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	456	392	**68**	14	11
164	School-Combined	MAMPELAZWE JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	13/11/2017	31/03/2022	EIG	Early childhood development	Individual Project	16 901	1 043	**2 823**	5 577	7 459
165	School-Combined	ETWA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	02/04/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	3 855	3 799	**225**	12	9
166	Fencing	COVE RIDGE PRIMARY SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	03/07/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	865	818	**130**	10	8
167	Fencing	MDIBANISO SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	03/07/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	871	825	**131**	10	8
168	Sanitation/toilet buildings	CACA SENIOR PRIMARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	31/07/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	22 024	21 986	**160**	8	6
169	School-Secondary	ATTWELL MADALA HIGH SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	22/09/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	580	545	**16**	8	6
170	Hostels	HOëRSKOOL BARKLY EAST	Stage 9: Close out	Joe Gqabi District Municipality	14/03/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	4 348	4 314	**158**	7	6
171	School-Primary	TSWELOPELE JUNIOR PRIMARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	16/04/2009	31/03/2022	EIG	Public ordinary schools	Individual Project	3 923	3 912	**215**	2	2
172	School-Combined	GQOBOZA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	20/02/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	4 134	4 126	**76**	2	1
173	School-Primary	NGUBESIZWE SENIOR SECONDARY SCHOOL - Mthatha	Stage 9: Close out	O.R. Tambo District Municipality	01/09/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	3 012	3 005	**286**	2	1
174	School-Lsen	ZANESIZWE JSS	Stage 7: Works	Amathole District Municipality	08/02/2018	31/03/2022	EIG	Publis special schools	Individual Project	4 687	458	**2 537**	-	1 691
175	Fencing	Mcewula SSS	Stage 9: Close out	Chris Hani District Municipality	02/07/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	1 176	1 170	**176**	1	1
176	School-Primary	MAGILA SENIOR PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	22/09/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	526	520	**79**	1	1
177	School-Combined	CABAZANA JUNIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	21/09/2018	31/03/2022	EIG	Early childhood development	Individual Project	19 424	1 928	**2 454**	7 106	7 937
178	School-Combined	QOKAMA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	22/09/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	522	517	**78**	1	1
179	School-Primary	TSHATSHENI PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	22/09/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	521	515	**78**	1	1
180	School-Combined	CABAZI PRIMARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	21/11/2017	31/03/2022	EIG	Early childhood development	Individual Project	8 895	373	**2 388**	2 271	3 863
181	Fencing	EMPUMALANGA PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 622	1	**393**	389	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
182	School-Secondary	ST CUTHBERT'S SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	21/07/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	3 234	3 232	**424**	0	0
183	Fencing	LURWAYIZO SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/09/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	3 169	3 168	**330**	0	0
184	Hostels	NTSONKOTHA SENIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	13/11/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	198 288	29 052	**19 000**	22 832	48 466
185	School-Primary	MBUQE EXTENSION SENIOR PRIMARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	13/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	70 650	27 663	**17 985**	16 801	7 201
186	Hostels	MAKAULA SENIOR SECONDARY SCHOOL (HOSTEL)	Stage 6: Documentation	Alfred Nzo District Municipality	26/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	246 104	6 625	**16 943**	12 358	16 041
187	School-Primary	LAERSKOOL GRENS	Stage 7: Works	Buffalo City Metropolitan Municipality	31/03/2013	01/01/2022	EIG	Public ordinary schools	Individual Project	113 189	67 918	**16 508**	19 434	8 329
188	School-Combined	NKOPANE JUNIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	15/02/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	34 346	1 483	**16 138**	11 008	4 718
189	School-Primary	EMPUMALANGA PRIMARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2013	31/03/2021	EIG	Early childhood development	Individual Project	8 080	8 030	**393**	21	–
190	Administrative Blocks	MFESANE SECONDARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	16/01/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	80 755	30 382	**14 772**	16 221	10 380
191	School-Secondary	TYALI HIGH SCHOOL	Stage 7: Works	Amathole District Municipality	20/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	74 705	25 768	**14 752**	12 054	13 132
192	School-Secondary	CABANE JUNIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	26/10/2018	31/03/2022	EIG	Early childhood development	Individual Project	11 096	726	**2 096**	3 439	4 836
193	School-Secondary	ASHERVILLE PUBLIC SCHOOL	Stage 7: Works	Sarah Baartman District Municipality	07/12/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	78 014	11 282	**14 276**	16 463	26 993
194	School-Secondary	NKULULEKO PUBLIC SECONDARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	20/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	68 249	17 564	**13 493**	12 671	14 521
195	School-Combined	BETHANIA JUNIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	17/11/2017	31/03/2022	EIG	Early childhood development	Individual Project	11 201	2 341	**2 071**	2 704	4 084
196	Upgrades and additions	EMVILO JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	475	0	**71**	-	–
197	School-Combined	RIETBERG PRIMARY SCHOOL	Stage 7: Works	Sarah Baartman District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	9 425	4 597	**2 051**	1 409	1 368
198	Administrative Blocks	BETHELSDORP COMPREHENSIVE SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	29/01/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	80 025	13 620	**13 261**	16 501	15 643
199	School-Combined	MPUTEKANE PRIMARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	07/02/2018	31/03/2022	EIG	Early childhood development	Individual Project	6 028	2 745	**1 970**	1 313	–
200	School-Combined	ZAKHELE JUNIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	29/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	45 325	22 636	**12 613**	-	9 075
201	School-Primary	SILANGWE SENIOR PRIMARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	14/11/2017	31/03/2022	EIG	Early childhood development	Individual Project	10 180	514	**1 921**	3 232	4 513
202	School-Primary	MASIZAKHE JUNIOR PRIMARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	11/11/2010	31/03/2022	EIG	Public ordinary schools	Individual Project	55 000	11 470	**12 083**	12 313	9 134

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
203	School-Primary	NKWEZANA PUBLIC SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	24/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	47 244	13 872	**11 723**	14 454	6 194
204	School-Combined	ENTILINI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	7 996	5 666	**1 199**	376	128
205	School-Primary	GRAHAMSTOWN PRIMARY SCHOOL	Stage 7: Works	Sarah Baartman District Municipality	16/01/2012	02/02/2022	EIG	Public ordinary schools	Individual Project	55 286	9 269	**11 541**	13 433	10 043
206	School-Secondary	JOUBERT LUDIDI SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	29/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	32 476	11 715	**11 457**	-	8 305
207	School-Combined	LUTUTU JUNIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	08/01/2018	31/03/2022	EIG	Early childhood development	Individual Project	8 424	3 220	**1 747**	1 146	2 311
208	Upgrades and additions	INYIBIBA PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Buffalo City Metropolitan Municipality	01/01/2019	30/06/2019	EIG	Public ordinary schools	Individual Project	11 000	-	**-**	-	–
209	School-Secondary	TOLWENI SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	29/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	31 794	12 309	**10 691**	-	7 794
210	School-Combined	BUBESI PRIMARY SCHOOL	Stage 5: Design development	Alfred Nzo District Municipality	01/09/2018	31/03/2022	EIG	Early childhood development	Individual Project	8 516	5 298	**1 277**	921	598
211	School-Secondary	MANZAMNYAMA SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	29/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	33 667	14 184	**10 690**	-	7 793
212	School-Secondary	MALUTI SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	61 704	31 192	**10 985**	13 669	5 858
213	School-Combined	TONGANI JUNIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	20/03/2015	15/01/2022	EIG	Public ordinary schools	Individual Project	52 316	6 462	**10 762**	16 748	15 553
214	School-Secondary	BULELANI SENIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	56 750	14 924	**10 745**	12 757	9 324
215	School-Secondary	GWEBITYALA SENIOR SECONDARY SCHOOL (PHASE 1)	Stage 7: Works	Amathole District Municipality	20/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	99 119	2 918	**10 597**	12 187	34 722
216	Administrative Blocks	CEBE JUNIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	20/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	56 512	18 038	**9 790**	16 977	11 707
217	School-Secondary	NTSIZWA SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	45 376	23 556	**9 649**	8 520	3 652
218	School-Combined	KENTANI JUNIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	7 552	1 641	**1 518**	2 381	2 012
219	School-Combined	ADDO PRIMARY SCHOOL	Stage 7: Works	Sarah Baartman District Municipality	03/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	61 414	8 822	**9 367**	13 258	12 968
220	School-Secondary	BELE-ZINGCUKA TECH SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	29/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	44 211	29 572	**8 784**	-	5 856
221	School-Primary	MPUMELELO MFUNDISI SENIOR PRIMARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	19/10/2010	31/03/2022	EIG	Public ordinary schools	Individual Project	31 651	15 891	**8 169**	2 144	5 446
222	School-Secondary	THOLANG SSS (Classrooms)	Stage 7: Works	Alfred Nzo District Municipality	01/04/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	74 912	62 009	**7 742**	-	5 161

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
223	School-Combined	TOLENI PRIMARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	29/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	49 051	36 414	**7 582**	-	5 055
224	School-Primary	MQHOKWENI JUNIOR PRIMARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	04/12/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	37 469	21 022	**7 540**	3 880	5 027
225	School-Primary	MOUNT HOREB PRIMARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	48 307	2 765	**6 831**	15 098	11 613
226	Fencing	FIKIZOLO PUBLIC PRIMARY SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 907	1	**286**	283	–
227	Hostels	SMUTS NDAMASE SENIOR SECONDARY SCHOOL (Hostel)	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/11/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	231 672	2 336	**6 642**	18 518	18 884
228	School-Secondary	EYABANTU SENIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	20/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	45 892	6 184	**6 350**	12 292	13 065
229	School-Combined	KHIBA JUNIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	18/02/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	22 660	10 158	**6 016**	2 475	4 011
230	School-Primary	FLORADALE FARM SCHOOL	Stage 5: Design development	Buffalo City Metropolitan Municipality	04/02/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	99 995	2 704	**5 792**	11 364	15 030
231	Upgrades and additions	HEALDTOWN COMPREHENSIVE SCHOOL	Stage 5: Design development	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	28 832	9 398	**4 325**	-	–
232	Administrative Blocks	KRAZUKILE HIGH SCHOOL	Stage 7: Works	Amathole District Municipality	20/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	43 733	13 588	**5 537**	14 297	10 311
233	School-Combined	LOWER NGQUNGQU JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	02/04/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	34 833	21 865	**5 435**	3 910	3 623
234	School-Lsen	KING NDLOVUYEZWE NDAMASE SPECIAL SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	09/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	9 998	1 011	**5 392**	-	3 595
235	School-Secondary	MOKHESENG SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/03/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	10 739	2 313	**5 055**	-	3 370
236	School-Primary	ZWELAKHE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	8 669	25	**1 040**	1 300	–
237	School-Secondary	MPOZOLO SENIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	20/03/2015	15/01/2022	EIG	Public ordinary schools	Individual Project	50 963	4 413	**4 913**	12 812	19 396
238	Non Infrastructure	Service Delivery Model	Stage 3: Preparation and Briefing or Prefeasibility	EC Whole	01/04/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	45 000	-	**44 792**	42 480	70 028
239	School-Secondary	LAVELILANGA SENIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	28 900	12 117	**4 681**	8 471	3 630
240	School-Primary	MELANI PRIMARY SCHOOL	Stage 7: Works	Amathole District Municipality	20/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	19 701	8 896	**4 514**	985	5 306
241	Administrative Blocks	TOLI SENIOR SECONDARY SCHOOL	Stage 5: Design development	O.R. Tambo District Municipality	12/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	115 570	4 582	**4 405**	13 071	9 842
242	School-Combined	SITOZA SENIOR SECONDARY SCHOOL	Stage 5: Design development	Chris Hani District Municipality	27/07/2016	10/05/2023	EIG	Public ordinary schools	Individual Project	67 168	1 959	**4 329**	5 710	4 408
243	Hostels	NOMSA FRANS PRIMARY SCHOOL (hostel)	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/03/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	149 180	1 407	**4 280**	11 932	9 668

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244	School-Combined	BETHESDA PRIMARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	17/11/2017	31/03/2022	EIG	Early childhood development	Individual Project	9 587	2 310	**1 251**	2 596	3 430
245	School-Secondary	RALEBITSO SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/03/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	9 209	2 406	**4 082**	-	2 721
246	School-Secondary	QUMBU VILLAGE SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	29/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	55 278	48 490	**4 073**	-	2 716
247	School-Secondary	kwaMHLONTLO SENIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	19/02/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	9 960	3 248	**4 027**	-	2 685
248	Upgrades and additions	LUNDI PUBLIC JUNIOR SECONDARY SCHOOL	Stage 5: Design development	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Early childhood development	Individual Project	4 075	2 871	**611**	-	–
249	School-Combined	GABAJANA JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	17/01/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	39 121	8 952	**3 761**	1 616	2 598
250	School-ECD	SIZAMULWAZI PUBLIC SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2015	31/03/2022	EIG	Early childhood development	Individual Project	10 819	7 243	**1 191**	514	1 691
251	School-Secondary	MOUNT HARGREAVES SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	21/02/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	12 209	6 134	**3 645**	-	2 430
252	School-Primary	MCEULA PRIMARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	20/02/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	11 059	5 132	**3 556**	-	2 371
253	Hostels	RIEBEECK EAST COMBINED SCHOOL (Hostel)	Stage 4: Concept and viability or feasibilty	Sarah Baartman District Municipality	26/11/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	106 667	1 178	**3 311**	8 518	6 901
254	School-Lsen	Sive spec School Phase 2	Stage 5: Design development	Alfred Nzo District Municipality	12/12/2013	31/03/2021	EIG	Publis special schools	Individual Project	2 000	-	**240**	300	–
255	School-Secondary	NONKQUBELA SENIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	19/02/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	8 601	3 751	**2 910**	-	1 940
256	Sanitation/toilet buildings	MAKUKHANYE PS	Stage 7: Works	Sarah Baartman District Municipality	18/11/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	8 724	3 929	**2 877**	-	1 918
257	Sanitation/toilet buildings	KRUISFONTEIN PS	Stage 7: Works	Sarah Baartman District Municipality	18/11/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	9 790	5 034	**2 854**	-	1 903
258	Upgrades and additions	HLAMVANA JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	9 025	4 855	**2 757**	-	–
259	School-Secondary	SIMZAMILE SENIOR SECONDARY SCHOOL	Stage 5: Design development	Buffalo City Metropolitan Municipality	01/04/2016	16/05/2023	EIG	Public ordinary schools	Individual Project	42 213	1 874	**2 684**	3 533	2 726
260	School-Primary	MZOXOLO SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	4 377	34	**525**	657	–
261	School-Combined	BUTTERWORTH HIGH SCHOOL	Stage 7: Works	Amathole District Municipality	21/09/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	6 775	1 445	**2 438**	267	1 892
262	Electricity	NOMKOLOKOTO JUNIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	14/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	4 226	229	**2 398**	-	1 599
263	School-Secondary	GWEBITYALA SSS	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	420	0	**63**	6	–
264	School-Primary	KHWEZILESIZWE PRIMARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/03/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	11 760	7 899	**2 317**	-	1 544

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265	School-Primary	UMTIZA HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	3 931	45	**472**	590	–
266	Upgrades and additions	MAHEDI JUNIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	6 291	2 811	**2 088**	-	–
267	School-Secondary	A M Tapa Secondary School	Stage 3: Preparation and Briefing or Prefeasibility	Amathole District Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	3 444	-	**413**	517	–
268	School-Combined	MDUMAZULU JUNIOR SECONDARY SCHOOL	Stage 5: Design development	O.R. Tambo District Municipality	01/09/2018	31/03/2023	EIG	Public ordinary schools	Individual Project	10 180	2 642	**1 222**	1 527	1 255
269	School-Secondary	SAKHULULEKA SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	02/11/2012	31/03/2021	EIG	Public ordinary schools	Individual Project	52 790	49 840	**45**	1 241	–
270	School-Secondary	ARTHUR NGUNGA SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	29/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	45 712	42 885	**1 696**	-	1 131
271	Upgrades and additions	JOKWANA JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	8 174	3 699	**1 685**	-	–
272	School-Primary	MDIZENI PRIMARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/03/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	8 237	5 580	**1 594**	-	1 063
273	School-Combined	HILLBROW SENIOR SECONDARY SCHOOL	Stage 5: Design development	O.R. Tambo District Municipality	07/09/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	261 348	11 244	**1 538**	18 328	14 016
274	School-Secondary	CETSHE JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 637	16	**316**	395	–
275	School-Secondary	TAMBEKILE SENIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	02/03/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	9 679	7 176	**1 502**	-	1 001
276	School-Secondary	MATSHANENG JUNIOR PRIMARY SCHOOL	Stage 5: Design development	Joe Gqabi District Municipality	16/01/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	8 458	211	**1 269**	1 134	555
277	School-Primary	KLIPFONTEIN DRC PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Sarah Baartman District Municipality	17/09/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	23 029	-	**1 448**	1 052	–
278	School-Secondary	GOBINAMBA SENIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	02/03/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	10 789	8 438	**1 410**	-	940
279	School-Primary	ILINGELETHU SENIOR PRIMARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	14 797	12 454	**1 406**	-	937
280	Electricity	MBONGWENI JUNIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	10/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 636	303	**1 400**	-	933
281	School-Combined	HANGE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	25/04/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	22 196	1	**34**	1 212	933
282	School-Secondary	GXULU JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 384	35	**286**	358	–
283	Electricity	MAGOBA JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	06/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 562	349	**1 328**	-	885
284	Sanitation/toilet buildings	SAKAKUDE JUNIOR SECONDARY SCHOOL	Stage 5: Design development	Joe Gqabi District Municipality	16/01/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	6 882	222	**1 032**	923	451

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285	School-Secondary	NTIBANE JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	10/05/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	5 475	3 471	**1 203**	-	802
286	Sanitation/toilet buildings	IDA HIGH SCHOOL	Stage 7: Works	Chris Hani District Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 598	2 624	**1 185**	-	790
287	School-Secondary	GAMBLE STREET SECONDARY SCHOOL (HOSTEL)	Stage 3: Preparation and Briefing or Prefeasibility	Nelson Mandela Bay Metropolitan Municipality	01/04/2019	31/03/2021	EIG	Public ordinary schools	Individual Project	2 000	-	**240**	300	–
288	Administrative Blocks	NGUBENGCUKA SENIOR SECONDARY SCHOOL	Stage 5: Design development	Chris Hani District Municipality	01/04/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	28 472	10 765	**1 158**	842	–
289	Sanitation/toilet buildings	BLAIR HELEN PRIMARY	Stage 8: Handover	Buffalo City Metropolitan Municipality	05/03/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	4 186	2 215	**628**	622	–
290	Upgrades and additions	HLOKOMA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 878	1	**732**	-	–
291	Electricity	COLANA SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	07/02/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 700	846	**1 112**	-	741
292	Upgrades and additions	ELUNCEDWENI JUNIOR PRIMARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 035	882	**363**	-	–
293	New Infrastructure	AEROVILLE PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Sarah Baartman District Municipality	01/04/2019	31/03/2023	EIG	Public ordinary schools	Individual Project	36 182	-	**-**	-	–
294	Electricity	ISILINDINI JUNIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	05/11/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 013	267	**1 048**	-	698
295	School-Secondary	HEXAGON HIGH SCHOOL	Stage 7: Works	Chris Hani District Municipality	07/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 688	968	**1 032**	-	688
296	Sanitation/toilet buildings	MAHEMENG JUNIOR PRIMARY SCHOOL	Stage 5: Design development	Joe Gqabi District Municipality	16/01/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	5 364	215	**-**	-	–
297	School-Secondary	VUKAYIBAMBE SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	20/03/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	12 485	10 798	**1 012**	-	675
298	Upgrades and additions	MODULAR CLASSROOOMS & FURNITURE	Stage 3: Preparation and Briefing or Prefeasibility	EC Whole	01/01/2019	31/03/2020	EIG	Public ordinary schools	Individual Project	88	300	**21 000**	21 700	45 000
299	School-Primary	MQANDULI VILLAGE PRIMARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	09/05/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	5 245	3 581	**999**	-	666
300	School-Primary	ENKULULEKWENI PRIMARY SCHOOL	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	07/03/2019	31/03/2021	EIG	Public ordinary schools	Individual Project	10 115	1 466	**956**	694	–
301	Electricity	GWEBINDLALA SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	10/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 686	120	**939**	-	626
302	Sanitation/toilet buildings	SIVUMELENE SSS	Stage 8: Handover	Joe Gqabi District Municipality	19/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	4 505	2 984	**2**	640	–
303	Electricity	MBUMBAZI PRIMARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	21/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 095	639	**874**	-	583
304	Sanitation/toilet buildings	HOLY CROSS JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	12/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 858	0	**279**	17	–
305	Fencing	BONKOLO HIGH SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 127	1	**76**	117	–

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306	Electricity	GAVIN JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	16/11/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 647	329	791	-	527
307	Water & Sanitation	PHAPHAMA SENIOR PRIMARY SCHOOL	Stage 5: Design development	Joe Gqabi District Municipality	16/01/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	4 539	207	-	-	–
308	Fencing	MQONCI PRIMARY JUNIOR SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	9 638	8 329	455	551	–
309	School-Secondary	LAMPLOUGH SENIOR SECONDARY SCHOOL	Stage 5: Design development	Amathole District Municipality	01/04/2016	20/10/2023	EIG	Public ordinary schools	Individual Project	5 308	1 954	-	-	–
310	Upgrades and additions	J F MATI SENIOR SECONDARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 508	0	226	-	–
311	School-Combined	MPOFINI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	03/02/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	6 866	5 702	220	200	187
312	Fencing	J F MATI SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 925	1 859	289	27	–
313	Electricity	MNGCIBE JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	16/11/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 674	473	720	-	480
314	School-Combined	MBENENGENI JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	16/04/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	16 556	14 711	720	645	480
315	School-Secondary	KOBONQABA MOUTH JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	20/09/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	14 053	12 820	310	519	–
316	School-Secondary	MANGUZELA JUNIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	11/05/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	4 305	3 120	711	-	474
317	School-Primary	MANEZI HIGHER PRIMARY SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	01/04/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	1 144	-	686	-	458
318	School-Primary	ENDUKU PRIMARY JUNIOR SCHOOL	Stage 8: Handover	Chris Hani District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 201	1 024	330	327	–
319	Administrative Blocks	INYIBIBA PUBLIC SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	30/08/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	3 660	1 009	437	374	–
320	Sanitation/toilet buildings	NDLOVUKAZI PUBLIC HIGH SCH	Stage 8: Handover	Chris Hani District Municipality	16/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 988	1 832	448	444	–
321	School-Secondary	MOUNT AYLIFF JUNIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	11/05/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	3 580	2 474	664	-	442
322	School-Secondary	ESILINDINI JUNIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	10/05/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	4 110	3 064	628	-	418
323	School-Secondary	DALINDYEBO SSS (ACM)	Stage 7: Works	O.R. Tambo District Municipality	07/07/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	14 082	13 038	627	-	418
324	Upgrades and additions	JERSEY FARM JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	996	0	149	-	–
325	Fencing	HANKEY LAER PREMERE	Stage 7: Works	Sarah Baartman District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	3 787	1 765	607	-	1 050

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
326	Rehabilitation renovations and refurbishment	NDOFELA JUNIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 337	3 332	**603**	-	–
327	School-Combined	BANKIES JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	30/08/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	21 127	20 127	**1**	421	–
328	School-Secondary	MASIHLANGANE SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 156	1 166	**323**	320	–
329	School-Combined	UPPER NGQUNGQU JS SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	14/08/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	36 343	31 211	**4**	380	–
330	School-Primary	DALE COLLEGE BOYS' PRIMARY SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	26/04/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 145	202	**566**	-	377
331	Water	MAKANDA JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 387	412	**208**	206	–
332	School-Secondary	Jojo SSS	Stage 9: Close out	Alfred Nzo District Municipality	28/04/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	583	0	**35**	39	30
333	Upgrades and additions	MAQANDA PRIMARY JUNIOR SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 669	3 750	**551**	-	–
334	Fencing	TOM'S PLACE PRIMARY SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 834	917	**550**	-	367
335	School-Primary	CHUMANI JUNIOR PRIMARY SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	18/09/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	10 572	9 624	**20**	399	–
336	Sanitation/toilet buildings	MANQULO PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/08/2012	31/03/2021	EIG	Public ordinary schools	Individual Project	14 012	13 069	**36**	397	–
337	Upgrades and additions	NGUBEZULU JUNIOR PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	5 552	4 474	**16**	-	–
338	School-Secondary	JOSI MARELA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	15/03/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	8 447	1	**2**	492	168
339	School-Primary	NONESI PUBLIC SCHOOL	Stage 7: Works	Chris Hani District Municipality	28/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	3 710	2 835	**525**	-	350
340	Fencing	Excelsior Senior Secondary School	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	3 273	1 864	**523**	-	282
341	School-Lsen	SUNSHINE SPECIAL SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	27/01/2012	31/03/2021	EIG	Publis special schools	Individual Project	3 964	2 914	**595**	442	–
342	Sanitation/toilet buildings	MPUMLO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/08/2012	31/03/2021	EIG	Public ordinary schools	Individual Project	13 298	12 409	**216**	374	–
343	Maintenance and repairs	NOBANDA JUNIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 107	3 250	**514**	-	–
344	Upgrades and additions	GQIRA JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 971	4 115	**514**	-	–
345	Upgrades and additions	JUMBA SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 828	1	**424**	-	–
346	Fencing	Edwards Hope Junior Secondary School	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	7 256	5 489	**512**	372	–
347	School-Secondary	MAMFENENI PRIMARY JUNIOR SCHOOL	Stage 7: Works	Amathole District Municipality	04/05/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	3 559	2 714	**507**	-	338

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
348	School-Combined	MKAPUSI PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	14 255	13 385	504	366	–
349	Sanitation/toilet buildings	KANTOLO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	11/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 940	0	25	18	–
350	School-Primary	KRUISFONTEIN PRIMARY SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	28/04/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	1 987	0	12	107	82
351	Upgrades and additions	FALAKAHLA JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	7 871	6 918	476	-	–
352	Upgrades and additions	HECTOR PETERSEN HIGH SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Buffalo City Metropolitan Municipality	01/04/2019	31/03/2023	EIG	Public ordinary schools	Individual Project	16 356	-	-	-	–
353	School-Secondary	NDAMASE SENIOR SECONDARY SCHOOL	Stage 5: Design development	O.R. Tambo District Municipality	01/04/2016	04/12/2023	EIG	Public ordinary schools	Individual Project	102 935	2 913	-	-	–
354	School-Primary	A W BARNES PRIMARY SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	23/04/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 164	381	470	-	313
355	Fencing	kwaNONDUDUMO SENIOR PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	15/03/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	1 126	0	-	68	53
356	Fencing	HOëRSKOOL NICO MALAN	Stage 7: Works	Sarah Baartman District Municipality	19/05/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	766	-	460	-	306
357	School-Secondary	GCATO SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	17/09/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	5 944	5 153	458	333	–
358	School-Primary	BERLIN PRIMARY SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	26/04/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 106	351	453	-	302
359	Electricity	MDELWA JUNIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	26/03/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 567	1 836	438	-	292
360	School-Primary	MBULELO PUBLIC SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	23/04/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 969	1 240	438	-	292
361	Fencing	UMTATA COMMUNITY JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	19/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 727	2 006	432	-	288
362	Upgrades and additions	DALIWONGA SENIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	6 183	5 483	420	-	–
363	Sanitation/toilet buildings	THOBELANI SSS	Stage 8: Handover	Amathole District Municipality	18/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 631	1 920	395	395	–
364	School-Primary	GWABE SENIOR PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 502	796	225	223	–
365	School-Secondary	V M KWINANA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	29/08/2008	31/03/2022	EIG	Public ordinary schools	Individual Project	53 340	51 742	400	268	182
366	School-Primary	ZWELIVUMILE SENIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	13/09/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	1 413	761	391	-	261
367	Sanitation/toilet buildings	FEZEKA L/HPS	Stage 9: Close out	Amathole District Municipality	16/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 451	2 785	386	280	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
368	School-Combined	IQONCE SECONDARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 191	526	**179**	177	–
369	School-Secondary	PHANGINDLELA JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	08/09/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	884	253	**379**	-	253
370	Fencing	MQEKEZWENI PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 298	649	**195**	193	–
371	Electricity	MPAKO JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 844	1 220	**374**	-	250
372	Fencing	BERGSIG SPECIAL SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 951	1 314	**222**	268	–
373	School-Combined	EAST UPPER QOMBOLO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/12/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	3 565	2 937	**364**	264	–
374	Sanitation/toilet buildings	BUYOKOYOKO JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	13 497	12 870	**363**	264	–
375	Fencing	Khanya Naledi Combined School	Stage 7: Works	Alfred Nzo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 198	1 204	**361**	-	241
376	Upgrades and additions	ZWELITSHA HEAD OFFICE	Stage 3: Preparation and Briefing or Prefeasibility	Head Office	01/04/2019	31/03/2022	EIG	Administration	Individual Project	32 444	-	**-**	-	–
377	Electricity	LUNDINI JUNIOR PRIMARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	26/03/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 671	1 075	**357**	-	238
378	School-Lsen	KwaQONDA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	12/03/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	50 323	5	**178**	4 793	3 708
379	Fencing	MAFUBE PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	993	305	**-**	-	–
380	School-Primary	MZINGISI JUNIOR PRIMARY SCHOOL	Stage 5: Design development	Buffalo City Metropolitan Municipality	20/03/2015	10/05/2023	EIG	Public ordinary schools	Individual Project	55 933	2 072	**-**	-	–
381	School-Primary	KAMDEBO PRIMARY SCHOOL	Stage 5: Design development	Sarah Baartman District Municipality	20/03/2015	15/06/2022	EIG	Public ordinary schools	Individual Project	55 797	1 448	**-**	-	–
382	Upgrades and additions	BIKIZANA JUNIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 296	2 707	**353**	-	–
383	School-Secondary	COFIMVABA FINISHING SCHOOL	Stage 9: Close out	Chris Hani District Municipality	09/09/2008	31/03/2022	EIG	Public ordinary schools	Individual Project	49 838	48 616	**349**	190	123
384	School-Secondary	NOMAKA MBEKI SENIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	07/03/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	577	-	**346**	-	231
385	Upgrades and additions	ZIBUZELE JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 632	2 941	**346**	-	–
386	School-Lsen	KHANYISA SPECIAL SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	22/04/2013	31/03/2022	EIG	Publis special schools	Individual Project	71 033	69 738	**418**	510	367
387	School-Secondary	TSEKONG JUNIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Joe Gqabi District Municipality	31/03/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	5 000	-	**-**	-	–
388	Upgrades and additions	HLANKOMO JUNIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Alfred Nzo District Municipality	01/04/2019	31/03/2023	EIG	Public ordinary schools	Individual Project	11 770	-	**-**	-	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
389	School-Secondary	TEMBANI JSS	Stage 9: Close out	Amathole District Municipality	23/08/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	13 999	13 438	**325**	236	–
390	Fencing	NTSASA PUBLIC SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 112	544	**167**	165	–
391	Fencing	HAPPYDALE SPECIAL SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Early childhood development	Individual Project	1 358	679	**407**	272	–
392	School-Combined	LUGONGQOZO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/04/2013	31/03/2021	EIG	Public ordinary schools	Individual Project	4 940	4 389	**319**	232	–
393	Fencing	MZAMOMHLE SPECIAL SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 042	-	**313**	-	208
394	School-Primary	ALICE PRIMARY SCHOOL	Stage 7: Works	Amathole District Municipality	02/05/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 867	1 351	**309**	-	206
395	Fencing	ENKWENKWEZINI SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	16/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	839	329	**306**	-	204
396	Fencing	Richard Msuthu Primary School	Stage 3: Preparation and Briefing or Prefeasibility	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 102	525	**-**	-	–
397	School-Secondary	ZWELIDUMILE JUNIOR PRIMARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 741	1 219	**261**	219	–
398	School-Primary	CHRIS HANI PUBLIC PRIMARY SCHOOL	Stage 5: Design development	Chris Hani District Municipality	01/04/2016	04/12/2023	EIG	Public ordinary schools	Individual Project	119 595	3 137	**-**	-	–
399	School-Primary	LAERSKOOL SOMERSET'S GIFT	Stage 9: Close out	Sarah Baartman District Municipality	28/04/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	1 521	0	**9**	93	72
400	Upgrades and additions	KUYASA PRIMARY SCHOOL (Xhongora A/A)	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 726	3 149	**288**	-	–
401	School-Primary	SITHA SENIOR PRIMARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	20/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	971	500	**283**	-	189
402	Upgrades and additions	LOWER NGQWARA JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 932	1	**590**	-	–
403	School-ECD	USENATHI PUBLIC PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Chris Hani District Municipality	01/04/2016	31/03/2021	EIG	Early childhood development	Individual Project	1 027	427	**-**	-	–
404	Water	THANDISIZWE SENIOR PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	11 925	11 451	**274**	199	–
405	Fencing	MORNINGSIDE HIGH SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 520	2 055	**269**	196	–
406	Upgrades and additions	NKULULEKO JUNIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 983	4 539	**266**	-	–
407	Upgrades and additions	PONGOMA PRIMARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 149	2 708	**265**	-	–
408	Fencing	MASIKANYISE HIGH SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 530	0	**167**	121	–
409	Upgrades and additions	Xugxwala JSS (Xugxwala A/A) (ORT Dis)	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 503	2 977	**263**	-	–
410	School-Combined	MISGUND (D R C) JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	28/04/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	2 031	0	**12**	150	116

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
411	School-Combined	BIKIZANA JUNIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Joe Gqabi District Municipality	01/04/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 589	681	-	-	–
412	School-Secondary	BLIKANA SENIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Joe Gqabi District Municipality	31/03/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 683	1 773	-	-	–
413	School-Secondary	BLIKANA SENIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Joe Gqabi District Municipality	01/04/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	2 683	-	-	-	–
414	0	DOE Disaster Package	Stage 7: Works	EC Whole	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	270 428	251 428	**34 259**	61 565	60 000
415	School-ECD	MTHAWELANGA JUNIOR PRIMARY SCHOOL	Stage 6: Documentation	Chris Hani District Municipality	09/11/2015	31/03/2021	EIG	Early childhood development	Individual Project	3 361	2 811	**319**	231	–
416	School-Primary	SAPPHIRE ROAD PRIMARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2013	31/03/2021	EIG	Early childhood development	Individual Project	9 221	8 671	**319**	231	–
417	School-Secondary	EBENEZER NYATHI SS SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Joe Gqabi District Municipality	30/01/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	2 154	-	-	-	–
418	School-Primary	MAGWAXAZA SENIOR PRIMARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	30/10/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	3 498	3 048	**261**	189	–
419	Electricity	DANGER'S HOEK JUNIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	30/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 121	690	**259**	-	172
420	School-Primary	SOUTHERNWOOD PRIMARY SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	23/04/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 127	698	**257**	-	171
421	School-ECD	ELLEN OLIVIER PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Chris Hani District Municipality	01/04/2016	31/03/2021	EIG	Early childhood development	Individual Project	500	-	-	-	–
422	School-ECD	LONWABO JUNIOR PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Chris Hani District Municipality	01/04/2016	31/03/2021	EIG	Early childhood development	Individual Project	1 027	527	-	-	–
423	School-ECD	NOMONDE PUBLIC SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Chris Hani District Municipality	28/03/2019	31/03/2021	EIG	Early childhood development	Individual Project	904	404	-	-	–
424	School-ECD	ST BONIFACE PUBLIC PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Chris Hani District Municipality	01/04/2016	31/03/2021	EIG	Early childhood development	Individual Project	978	478	-	-	–
425	School-Primary	ALEXANDRIA PRIMARY SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	28/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 855	2 411	**257**	187	–
426	School-Primary	DUMILE SENIOR PRIMARY SCHOOL	Stage 5: Design development	Alfred Nzo District Municipality	01/09/2018	31/03/2023	EIG	Early childhood development	Individual Project	6 462	3 888	-	-	–
427	School-Lsen	VUKUHAMBE SPECIAL SCHOOL - Mdantsane	Stage 9: Close out	Buffalo City Metropolitan Municipality	17/02/2011	31/03/2022	EIG	Publis special schools	Individual Project	45 869	37 876	**284**	2 947	4 760
428	School-Primary	BODIAM PRIMARY SCHOOL	Stage 8: Handover	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 131	688	**170**	168	–
429	School-ECD	MASIBULELE DCC	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2013	31/03/2022	EIG	Early childhood development	Individual Project	3 237	2 895	**282**	45	15
430	Fencing	LONWABO SPECIAL SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	881	440	**132**	131	–
431	School-Primary	Fanti Gaqa High	Stage 7: Works	Buffalo City Metropolitan Municipality	23/04/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 994	1 569	**255**	-	170
432	Sanitation/toilet buildings	MBIZANA DISTRICT	Stage 7: Works	Alfred Nzo District Municipality	05/07/2019	31/03/2021	EIG	Administration	Individual Project	8 743	7 219	**908**	616	–
433	School-Combined	MQANDULI VILLAGE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/04/2009	31/03/2022	EIG	Public ordinary schools	Individual Project	11 359	1	**68**	914	704

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
434	Hostels	ARTHUR MFEBE SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Chris Hani District Municipality	15/08/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 167	2 527	255	185	–
435	School-Combined	BASHEE JUNIOR PRIMARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 840	1 407	251	182	–
436	Upgrades and additions	THEMBALETHU JUNIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 388	1 978	246	-	–
437	Fencing	PHILLIP MTYWAKU SEC. SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 879	1 340	244	282	–
438	School-ECD	IKHWEZELIHLE PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2013	31/03/2021	EIG	Early childhood development	Individual Project	8 476	8 026	261	189	–
439	School-ECD	MASAKANE JUNIOR PRIMARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2011	31/03/2021	EIG	Early childhood development	Individual Project	4 632	4 182	261	189	–
440	School-Secondary	MT AYLIFF SENIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	25/06/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	13 337	1	511	372	–
441	School-Primary	MICHAUSDAL PRIMARY SCHOOL	Stage 5: Design development	Chris Hani District Municipality	20/03/2015	28/07/2022	EIG	Public ordinary schools	Individual Project	113 541	3 516	-	-	–
442	School-Secondary	NQABARA SENIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	399	-	240	-	160
443	Fencing	QOKAMA JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	29/01/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 243	844	239	-	159
444	Office Accomodation	Auxiliary Services (Exams) Zwelitsha (Completion 2)	Stage 9: Close out	Amathole District Municipality	29/11/2016	31/03/2021	EIG	Administration	Individual Project	96 199	95 080	574	545	–
445	Fencing	ESIGUBUDWINI PRE - PRIMARY	Stage 7: Works	O.R. Tambo District Municipality	01/07/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	1 399	227	235	391	547
446	Fencing	EDWARD ZIBI SENIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 780	1	534	-	356
447	School-Secondary	MZIMVUBU SECONDARY SCHOOL	Stage 6: Documentation	Chris Hani District Municipality	01/04/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 482	2 081	232	169	–
448	School-Combined	JONGIKHAYA PRIMARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	22/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 391	1 004	232	-	155
449	School-Secondary	Cibeni Senior Secondary School	Stage 8: Handover	O.R. Tambo District Municipality	26/06/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	7 947	7 549	230	167	–
450	School-Primary	OATLANDS PREPARATORY SCHOOL	Stage 7: Works	Sarah Baartman District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	382	-	229	-	153
451	Upgrades and additions	MNGCANGCATHELO JUNIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	5 176	4 796	228	-	–
452	Upgrades and additions	NTLABANE JUNIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 665	2 287	227	-	–
453	School-Secondary	Makukhanye SSS	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	7 422	7 051	215	156	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
454	School-Secondary	NDLOVAYIPHATHWA SENIOR PRIMARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	11/05/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	3 019	2 663	**214**	-	142
455	Office Accomodation	ZWELITSHA CUSTOMER CARE CENTRE	Stage 7: Works	EC Whole	01/04/2019	31/03/2022	EIG	Administration	Individual Project	1 179	540	**167**	472	–
456	School-Secondary	Pato JSS	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	7 347	6 979	**213**	155	–
457	Sanitation/toilet buildings	MT AYLIFF SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	18/05/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	29 255	26 709	**195**	512	384
458	School-Secondary	Tlokweng SSS	Stage 8: Handover	Joe Gqabi District Municipality	01/04/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	7 347	6 979	**213**	155	–
459	School-Secondary	VULINDLELA SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	7 347	6 979	**213**	155	–
460	School-Combined	BAMBANANI JUNIOR PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	27/03/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	33 006	29 918	**213**	626	471
461	Sanitation/toilet buildings	ESITHANGAMENI JSS	Stage 9: Close out	O.R. Tambo District Municipality	19/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 429	2 065	**211**	153	–
462	School-Secondary	Ntafufu Senior Secondary School	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	7 253	6 890	**210**	153	–
463	Upgrades and additions	NQUQU JUNIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 869	4 520	**209**	-	–
464	School-Secondary	Gxaba SSS	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	7 217	6 856	**209**	152	–
465	Fencing	kwaMBENYA SENIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	20/09/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	21 159	18 953	**207**	435	323
466	School-Primary	COOKHOUSE PRIMARY SCHOOL	Stage 5: Design development	Sarah Baartman District Municipality	20/03/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	21 058	1 283	**-**	-	–
467	Fencing	SISEKO SENIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	14/03/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	826	482	**206**	-	138
468	School-Primary	NGQOWA PRIMARY SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	02/12/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	6 575	6 220	**206**	149	–
469	Sanitation/toilet buildings	THOBOSHANA FS	Stage 9: Close out	Buffalo City Metropolitan Municipality	17/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 845	2 492	**204**	148	–
470	Sanitation/toilet buildings	NTSHENTSHE JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 537	2 185	**204**	148	–
471	School-Secondary	LEHANA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	26/01/2006	31/03/2022	EIG	Public ordinary schools	Individual Project	16 234	15 518	**203**	111	73
472	School-Combined	LUTSHAYA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	26/07/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	30 995	29 560	**203**	268	194
473	School-Secondary	CALA VILLAGE JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	Chris Hani District Municipality	01/04/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 684	213	**203**	147	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
474	School-Primary	TSEKANA SP SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Joe Gqabi District Municipality	20/05/2019	31/03/2021	EIG	Public ordinary schools	Individual Project	966	-	-	-	–
475	School-Secondary	DALE COLLEGE	Stage 7: Works	Buffalo City Metropolitan Municipality	26/04/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	709	373	202	-	135
476	Upgrades and additions	RASMENI PRIMARY JUNIOR SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 250	2 915	201	-	–
477	School-ECD	MASAKHANE PUBLIC SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	02/11/2009	31/03/2021	EIG	Early childhood development	Individual Project	4 969	4 619	203	147	–
478	School-ECD	NOZIPHO JUNIOR PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Chris Hani District Municipality	20/06/2018	31/03/2021	EIG	Publis special schools	Individual Project	1 239	-	-	-	–
479	School-ECD	STERKSPRUIT SENIOR PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Joe Gqabi District Municipality	01/04/2016	31/03/2021	EIG	Early childhood development	Individual Project	1 758	1 408	-	-	–
480	Fencing	ANDRIESKRAAL PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	974	611	-	-	–
481	Fencing	MT AYLIFF SENIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 103	791	112	165	–
482	School-Combined	LUZINI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	23/05/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	22 919	18 579	197	902	686
483	Fencing	MTENGWANE SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 227	0	184	142	–
484	Sanitation/toilet buildings	GXWALENI JSS	Stage 9: Close out	Alfred Nzo District Municipality	09/12/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 610	2 271	196	142	–
485	School-Primary	ANNSHAW PRIMARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	01/02/2017	31/03/2021	EIG	Early childhood development	Individual Project	1 295	975	185	135	–
486	Upgrades and additions	MTOMBOTI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 118	1	57	-	–
487	Upgrades and additions	MTYAMDE JUNIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	5 215	4 892	194	-	–
488	Sanitation/toilet buildings	KHAYAKHULU PS	Stage 9: Close out	Sarah Baartman District Municipality	17/03/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 855	2 522	193	140	–
489	Sanitation/toilet buildings	LONGWENI JSS	Stage 9: Close out	Alfred Nzo District Municipality	18/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 337	2 009	190	138	–
490	School-Primary	SCHORNVILLE PRIMARY SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	26/04/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 035	1 718	190	-	127
491	School-Combined	NOGEMANE SENIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 075	748	-	-	–
492	Fencing	LOVEDALE PRIMARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	647	323	97	96	–
493	Office Accomodation	Butterworth District Office (Block E)	Stage 9: Close out	Amathole District Municipality	03/04/2006	31/03/2021	EIG	Administration	Individual Project	3 400	2 750	376	274	–
494	Sanitation/toilet buildings	MAGWANYA JSS	Stage 9: Close out	O.R. Tambo District Municipality	17/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 456	2 135	186	135	–
495	Sanitation/toilet buildings	Mt Frere Tech School (Ingwe)	Stage 9: Close out	Alfred Nzo District Municipality	21/02/2007	31/03/2022	EIG	Administration	Individual Project	18 534	17 247	992	271	24
496	Maintenance and repairs	KIDSTON PRIMARY JUNIOR SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 758	2 449	185	-	–
497	School-Combined	JIBA SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 324	2 005	185	134	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
498	School-Secondary	Impumelelo Senior Secondary School	Stage 8: Handover	Joe Gqabi District Municipality	01/04/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	6 347	6 029	**184**	134	–
499	Sanitation/toilet buildings	GCIBALA JSS	Stage 9: Close out	Chris Hani District Municipality	24/08/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 751	2 436	**182**	132	–
500	Fencing	DALIWONGA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 402	1 778	**181**	131	–
501	Fencing	Siyabonga SSS	Stage 7: Works	Amathole District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 221	620	**180**	-	120
502	Electricity	DAMANE SENIOR PRIMARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	28/02/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	422	124	**179**	-	119
503	Upgrades and additions	SEA VIEW PRIMARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	714	417	**179**	-	–
504	Fencing	NDLOVUKAZI PUBLIC HIGH SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	3 611	0	**116**	84	–
505	School-Secondary	JONGILIZWE SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/11/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	29 517	26 470	**178**	624	472
506	Fencing	AV PLAATJIES JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 422	827	**178**	-	119
507	Sanitation/toilet buildings	King Sabata Dalindyebo PFET College (Civil)	Stage 9: Close out	O.R. Tambo District Municipality	18/01/2007	31/03/2022	EIG	Administration	Individual Project	8 021	7 016	**570**	248	187
508	Fencing	NGWAYIBANJWA SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 231	0	**110**	80	–
509	Fencing	TYUSHA L/M PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 197	607	**177**	-	118
510	School-Combined	MOSANA JS SCHOOL (Completion)	Stage 8: Handover	Joe Gqabi District Municipality	01/07/2009	31/03/2021	EIG	Early childhood development	Individual Project	1 163	888	**160**	116	–
511	School-Combined	NTLELELENGWANE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	09/09/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	23 664	23 104	**177**	83	53
512	Upgrades and additions	DALUBUHLE JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	356	3	**176**	-	–
513	School-Combined	MAPASA JUNIOR SECONDARY SCHOOL	Stage 5: Design development	Amathole District Municipality	01/04/2016	24/03/2023	EIG	Public ordinary schools	Individual Project	7 113	1 339	**-**	-	–
514	School-District O	Auxiliary Services (Exams) Mt Frere	Stage 9: Close out	Alfred Nzo District Municipality	24/05/2017	31/03/2021	EIG	Administration	Individual Project	18 376	17 826	**319**	231	–
515	Sanitation/toilet buildings	QUQWARU JSS	Stage 9: Close out	Chris Hani District Municipality	18/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 290	2 990	**174**	126	–
516	Sanitation/toilet buildings	UPPER CABAZANA PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 655	2 357	**173**	126	–
517	School-Primary	HOLOLOSHE JUNIOR PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 873	1 580	**170**	124	–
518	Upgrades and additions	BETHANIA SENIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 955	1 672	**170**	-	–
519	Water	HLANGWINI KOP	Stage 8: Handover	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 698	1 408	**168**	122	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
520	School-Primary	MASIKHULE SENIOR PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	755	466	113	112	–
521	School-Secondary	Nkululeko SSS	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	29/04/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	2 580	0	12	172	133
522	Fencing	LUPHINDO SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 146	860	166	121	–
523	Fencing	SANDISULWAZI HIGH SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 753	1 469	165	120	–
524	School-Primary	AUCKLAND PRIMARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	20/01/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 618	284	164	120	–
525	School-Secondary	AMATOLAVILLE JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	01/04/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 272	518	162	118	–
526	School-Primary	FLAGSTAFF SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	05/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	37 019	31 430	162	118	–
527	School-Combined	NGCACU PRIMARY JUNIOR SCHOOL	Stage 9: Close out	Chris Hani District Municipality	09/09/2013	31/03/2021	EIG	Public ordinary schools	Individual Project	24 522	24 244	161	117	–
528	Fencing	NKWANCA PUBLIC HIGH SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 809	0	107	78	–
529	Upgrades and additions	MZIMVUBU SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 229	2 962	160	-	–
530	Fencing	MAHLUBI PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	16/10/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	9 540	9 265	159	116	–
531	School-Primary	LAERSKOOL SETLAARSPARK	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	03/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 629	1 365	159	-	106
532	Upgrades and additions	MASONWABE PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 811	2 498	156	-	–
533	Sanitation/toilet buildings	NTLAVINI PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 365	2 095	156	113	–
534	Sanitation/toilet buildings	LUKHANYO SPS	Stage 9: Close out	Alfred Nzo District Municipality	18/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 325	2 058	155	113	–
535	Maintenance and repairs	ZAMIWONGA SENIOR PRIMARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 223	2 967	153	-	–
536	Upgrades and additions	NAKI JUNIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 399	1 150	149	-	–
537	School-Combined	AMATOLAVILLE JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	21/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	8 652	8 397	148	107	–
538	School-Primary	PHAKADE AGRICULTURAL SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 238	983	148	107	–
539	Upgrades and additions	MIRRLEES JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 884	2 590	147	-	–
540	Upgrades and additions	NKANTSINI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 524	3 229	147	-	–
541	School-Combined	DALIBANGO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	01/07/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	2 784	2 375	147	106	–
542	Sanitation/toilet buildings	MCUBHANA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 514	2 262	146	106	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
543	Sanitation/toilet buildings	MANGUZELA JSS	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 564	1 311	**146**	106	–
544	Sanitation/toilet buildings	GALILEE JSS	Stage 9: Close out	Alfred Nzo District Municipality	17/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 079	1 827	**146**	106	–
545	School-District O	Auxiliary Services (Exams) Qumbu	Stage 9: Close out	O.R. Tambo District Municipality	22/08/2017	31/03/2021	EIG	Administration	Individual Project	9 493	9 063	**249**	181	–
546	School-Primary	LOUIS REX PRIMARY SCHOOL	Stage 6: Documentation	Chris Hani District Municipality	01/11/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	5 211	4 094	**145**	105	–
547	School-Secondary	FREEMANTLE BOYS' HIGH SCHOOL (Fencing)	Stage 9: Close out	Chris Hani District Municipality	01/04/2010	31/03/2021	EIG	Public ordinary schools	Individual Project	1 617	1 367	**145**	105	–
548	Sanitation/toilet buildings	COKOMFENI JSS	Stage 9: Close out	O.R. Tambo District Municipality	19/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 011	1 763	**144**	104	–
549	Sanitation/toilet buildings	GLENTANA JPS	Stage 9: Close out	Sarah Baartman District Municipality	17/03/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 542	2 294	**144**	104	–
550	School-Primary	MALONGWE JUNIOR PRIMARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	792	545	**41**	104	–
551	School-Secondary	MEYISI SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	06/11/2008	31/03/2022	EIG	Public ordinary schools	Individual Project	19 150	14 833	**141**	909	696
552	School-Secondary	ULWAZI SENOR SECONDARY SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	23/04/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 010	1 781	**138**	-	92
553	School-Primary	RH GODLO JUNIOR PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	24/04/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	2 006	1 776	**138**	-	92
554	School-Primary	GQINA SENIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 744	1 509	**136**	99	–
555	Fencing	NONTANGANA SENIOR PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	14/05/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	5 261	0	**32**	316	243
556	School-Primary	MT ZION JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 214	983	**134**	97	–
557	School-Combined	XOLOBENI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	30/10/2008	31/03/2022	EIG	Public ordinary schools	Individual Project	9 772	8 830	**133**	176	127
558	School-Primary	LAMPTA SENIOR PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 062	833	**133**	96	–
559	Sanitation/toilet buildings	BIJOLO JSS	Stage 9: Close out	O.R. Tambo District Municipality	05/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 069	1 842	**132**	96	–
560	School-Primary	COLLEGE STREET PRIMARY SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	03/05/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	544	325	**131**	-	88
561	School-Secondary	JIJINGUBO PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 261	1 034	**131**	95	–
562	Sanitation/toilet buildings	NOMZAMO JSS	Stage 9: Close out	O.R. Tambo District Municipality	19/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 044	1 819	**130**	94	–
563	Fencing	ELITYENI SENIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	24/04/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	22 721	21 081	**130**	329	246
564	Fencing	ST COLMCILLE PUBLIC SECONDARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 968	1 745	**129**	94	–
565	School-Secondary	MOSA SIBI SENIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 217	996	**128**	93	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
566	Sanitation/toilet buildings	NGXAKOLO JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 563	1 342	**128**	93	–
567	Fencing	Vukile Tshwete SS School	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	3 769	3 326	**128**	93	–
568	Upgrades and additions	LUDONDOLO JUNIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	885	674	**127**	-	–
569	School-Combined	SIXUZULU PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	11/05/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	21 019	17 315	**127**	779	596
570	School-Secondary	NQWILISO SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	409	198	**126**	-	84
571	Upgrades and additions	LUGXOGXO JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 883	3 631	**126**	-	–
572	School-Secondary	Ganizulu SSS	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	4 347	4 129	**126**	91	–
573	School-Primary	Nchafatso Primary School	Stage 8: Handover	Joe Gqabi District Municipality	01/04/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	4 347	4 129	**126**	91	–
574	School-Primary	Sibonile SSS	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	4 347	4 129	**126**	91	–
575	School-Primary	Southbourne PS	Stage 8: Handover	Chris Hani District Municipality	01/04/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	4 347	4 129	**126**	91	–
576	Sanitation/toilet buildings	SHUKUNXA JSS	Stage 9: Close out	O.R. Tambo District Municipality	20/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 012	1 799	**123**	90	–
577	School-Secondary	QANDASHE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	12/04/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	21 371	19 037	**123**	481	365
578	School-Secondary	KHULANI COMMERCIAL HIGH SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	23/04/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 976	1 773	**121**	-	81
579	Fencing	NTSIKAYEZWE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	29/11/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	16 682	15 231	**120**	290	217
580	Upgrades and additions	NOMAHEYA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 588	2 349	**120**	-	–
581	Sanitation/toilet buildings	KWANGXABANE JSS	Stage 9: Close out	O.R. Tambo District Municipality	19/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 022	1 816	**119**	87	–
582	School-Secondary	EMABHEKUTENI SENIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	23/05/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	20 078	18 384	**119**	343	258
583	School-Combined	MORNINGSIDE HIGH SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	03/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 149	951	**119**	-	79
584	School-Lsen	Sigcau Spec School Phase 3	Stage 5: Design development	O.R. Tambo District Municipality	01/09/2018	31/03/2021	EIG	Publis special schools	Individual Project	178	-	**21**	27	–
585	School-Secondary	EDWARD ZIBI SENIOR SECONDARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 635	3 430	**119**	86	–
586	School-Primary	ROWALLAN PARK PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	03/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 155	957	**119**	-	79

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
587	Sanitation/toilet buildings	NKUNGWINI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 069	1 865	**118**	86	–
588	School-Primary	BHOLANI JUNIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 694	1 491	**118**	86	–
589	School-Primary	ZAMULWAZI JUNIOR PRIMARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 640	1 438	**117**	85	–
590	Upgrades and additions	SIPETU JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 638	1 404	**117**	-	–
591	Upgrades and additions	FANTI GAQA SENIOR PRIMARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 576	2 343	**116**	-	–
592	School-Combined	LUJECWENI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	17/05/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	19 135	18 349	**116**	146	105
593	School-Combined	LUVUYO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	22/11/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	13 049	12 848	**116**	85	–
594	Fencing	Luxolo Intermediate School (replacing Willowmore Secondary School)	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 778	1 390	**116**	-	78
595	Sanitation/toilet buildings	AZARIEL SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	19/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 917	2 717	**116**	84	–
596	School-Combined	NCINIBA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	01/04/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 410	1 210	**116**	84	–
597	Upgrades and additions	NGONYAMENI SENIOR PRIMARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 814	3 623	**114**	-	–
598	Sanitation/toilet buildings	GWEGWE JSS	Stage 9: Close out	O.R. Tambo District Municipality	17/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 442	3 246	**113**	82	–
599	Fencing	MTETUVUMILE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	12 782	12 588	**112**	82	–
600	School-Secondary	OLIVER TAMBO TECHNICAL HIGH SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	17/04/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	2 129	0	**-**	168	130
601	Sanitation/toilet buildings	BOMVINI JSS	Stage 9: Close out	Alfred Nzo District Municipality	17/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 591	2 399	**111**	81	–
602	School-Secondary	OLIVER TAMBO TECHNICAL HIGH SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	02/02/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	39 945	15 837	**13 465**	-	9 643
603	School-Primary	NYIKIMENI PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 367	1 177	**110**	80	–
604	Upgrades and additions	DUNGU JUNIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 209	2 027	**109**	-	–
605	Sanitation/toilet buildings	EMDENI SPS	Stage 9: Close out	Chris Hani District Municipality	21/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 584	2 395	**109**	79	–
606	Upgrades and additions	MACOSA PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 046	832	**107**	-	–
607	School-Primary	TANDABANTU SENIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	13/12/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	17 737	16 860	**107**	167	123

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608	Sanitation/toilet buildings	GQUNU JSS	Stage 9: Close out	Alfred Nzo District Municipality	19/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	1 856	1 671	**107**	78	–
609	Sanitation/toilet buildings	OLIVER TAMBO TECHNICAL HIGH SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	11/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 708	0	**22**	16	–
610	School-Combined	BAZINDLOVU PJS SCHOOL	Stage 5: Design development	Chris Hani District Municipality	27/07/2016	10/05/2023	EIG	Public ordinary schools	Individual Project	55 855	1 562	**106**	5 905	3 550
611	School-Secondary	PAKAMANI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	**-**	-	108
612	Sanitation/toilet buildings	SEPLAN JSS	Stage 9: Close out	Chris Hani District Municipality	30/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 555	3 376	**104**	76	–
613	Sanitation/toilet buildings	LUDIDI SSS	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 575	2 151	**103**	75	–
614	School-Primary	MVUMELWANO PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	969	791	**103**	75	–
615	School-Primary	BETHELSDORP ROAD PRIMARY SCHOOL	Stage 5: Design development	Nelson Mandela Bay Metropolitan Municipality	20/03/2015	11/06/2022	EIG	Public ordinary schools	Individual Project	54 662	2 049	**101**	3 440	3 408
616	School-Secondary	SIDINANE SENIOR SECONDARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	01/04/2010	31/03/2021	EIG	Public ordinary schools	Individual Project	1 749	1 403	**100**	73	–
617	School-Primary	NOMPENDULO PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 439	1 266	**100**	73	–
618	Administrative Blocks	Cofimvaba District Office - Phase I	Stage 9: Close out	Chris Hani District Municipality	09/10/2012	31/03/2021	EIG	Administration	Individual Project	6 533	6 283	**145**	105	–
619	School-Primary	TALENI SENIOR PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	19/04/2013	31/03/2021	EIG	Public ordinary schools	Individual Project	15 174	15 002	**100**	72	–
620	Fencing	ETALENI SENIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	04/06/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	425	256	**64**	63	–
621	Sanitation/toilet buildings	ECHIBINI SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 180	2 012	**97**	71	–
622	School-Secondary	Lonwabo JSS	Stage 8: Handover	Chris Hani District Municipality	01/04/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	3 347	3 179	**97**	70	–
623	School-Primary	Mbabalana Primary School	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	3 347	3 179	**97**	70	–
624	School-Combined	DYOFILE SENIOR PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 045	878	**97**	70	–
625	Sanitation/toilet buildings	LESLIE NKALA SSS	Stage 9: Close out	O.R. Tambo District Municipality	01/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 988	1 821	**97**	70	–
626	Maintenance and repairs	BEKILENI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 891	1 702	**94**	-	–
627	Water	MASIBAMBISANE SENIOR PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	11/04/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	15 398	14 844	**94**	100	71
628	School-Secondary	DUMEZWENI SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	01/09/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	14 154	13 992	**94**	68	–
629	School-Secondary	NATHANIEL PAMLA HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/04/2016	17/02/2023	EIG	Public ordinary schools	Individual Project	7 763	473	**93**	247	219
630	Sanitation/toilet buildings	NTAMONDE JSS	Stage 9: Close out	Alfred Nzo District Municipality	18/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	1 896	1 735	**93**	68	–
631	School-Secondary	JONGIMPUMA JUNIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 298	1 139	**92**	67	–

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632	Sanitation/toilet buildings	CLAREMONT SPS	Stage 8: Handover	Chris Hani District Municipality	16/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 969	2 810	92	67	–
633	Administrative Blocks	CILO SENIOR PRIMARY SCHOOL	Stage 5: Design development	Amathole District Municipality	01/04/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	14 430	2 073	92	2 138	960
634	Sanitation/toilet buildings	JULUKUQU JSS	Stage 9: Close out	O.R. Tambo District Municipality	16/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 405	3 246	92	67	–
635	Fencing	PAKAMANI SENIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 335	0	200	192	–
636	School-Primary	HLOPHEKAZI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 258	2 102	90	65	–
637	Fencing	HOLY CROSS SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 294	985	90	65	–
638	Sanitation/toilet buildings	SIGCAU PS	Stage 9: Close out	O.R. Tambo District Municipality	17/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	1 646	1 492	89	65	–
639	Fencing	MOIKETSI GRAVES SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 126	831	88	-	59
640	Fencing	EMHLANGA PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	02/04/2012	31/03/2021	EIG	Public ordinary schools	Individual Project	422	270	63	63	–
641	School-Secondary	MAFULAYI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	930	779	88	64	–
642	Sanitation/toilet buildings	GASELA HIGH SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	3 893	3 742	88	64	–
643	School-Secondary	THEMBALETHU JUNIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Joe Gqabi District Municipality	06/02/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 612	79	87	63	–
644	School-Primary	ZAMEKILE JUNIOR PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/06/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	832	682	87	63	–
645	Fencing	kwaMHLONTLO SENIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 083	785	86	63	–
646	Sanitation/toilet buildings	UPPER TABASE JSS	Stage 9: Close out	O.R. Tambo District Municipality	02/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 640	2 492	86	62	–
647	Sanitation/toilet buildings	KOPANA JUNIOR PRIMARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 876	1 728	86	62	–
648	Upgrades and additions	EKUZOLENI SENIOR PRIMARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 896	2 753	86	-	–
649	Upgrades and additions	THEMBEKA JUNIOR PRIMARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 001	832	85	-	–
650	Upgrades and additions	MAXHWELE SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 177	1 009	84	-	–
651	School-Primary	DLAKAVU PJS SCHOOL (dsrms)	Stage 9: Close out	Chris Hani District Municipality	01/09/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	7 252	7 108	84	61	–
652	School-Secondary	TAMBEKILE SENIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 295	1 152	83	60	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
653	School-Secondary	JEFFREYS BAY COMPREHENSIVE SECONDARY SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 905	1 762	83	60	–
654	Sanitation/toilet buildings	NKANTSINI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 649	1 507	82	60	–
655	Sanitation/toilet buildings	MALADINI JSS	Stage 9: Close out	O.R. Tambo District Municipality	01/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 855	1 715	81	59	–
656	School-Secondary	MAGILA SENIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 322	1 181	81	59	–
657	School-Primary	TUMSE SENIOR PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	23/02/2009	31/03/2022	EIG	Public ordinary schools	Individual Project	11 235	10 419	81	160	119
658	Fencing	LUKHANYO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/04/2010	31/03/2021	EIG	Public ordinary schools	Individual Project	524	384	79	59	–
659	School-Primary	VOYIZANA SENIOR PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 907	1 767	81	59	–
660	Fencing	GQUTYINI PRIMARY JUNIOR SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	924	0	277	-	185
661	Upgrades and additions	HOLOMISA SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 157	997	80	-	–
662	School-Primary	MTHOMBOLWAZI JUNIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 322	2 185	80	58	–
663	Rehabilitation renovations and refurbishment	NYANDENI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 634	4 475	79	-	–
664	School-Secondary	ZULU SENIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	11 209	11 073	79	57	–
665	Fencing	D M SKOSANA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 353	2 088	77	56	–
666	School-Combined	DELITYALA SPS	Stage 8: Handover	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 259	1 127	76	56	–
667	School-Secondary	GAMBLE STREET SECONDARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	29/03/2012	31/03/2021	EIG	Public ordinary schools	Individual Project	10 079	9 947	76	56	–
668	School-Primary	MACLEAR PUBLIC SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	05/02/2015	31/03/2021	EIG	Early childhood development	Individual Project	9 596	9 486	64	46	–
669	School-Secondary	JOSI MARELA SSS	Stage 6: Documentation	Amathole District Municipality	20/03/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	6 097	1 160	76	55	–
670	Fencing	QAPHELANI SENIOR SEC. SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 269	-	74	53	–
671	Sanitation/toilet buildings	BUTHISIZWE L/HPS	Stage 9: Close out	Amathole District Municipality	18/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 671	2 544	73	53	–
672	Sanitation/toilet buildings	SIYAKONWABA SPS	Stage 9: Close out	Chris Hani District Municipality	17/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 332	2 206	73	53	–
673	School-Combined	PELLSRUS JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	28/04/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	2 586	0	16	192	148
674	Upgrades and additions	PAKAMISA SENIOR PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 288	4 144	72	-	–
675	Sanitation/toilet buildings	NJONGOZABANTU JSS	Stage 9: Close out	Chris Hani District Municipality	02/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 932	1 807	72	52	–

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676	School-Secondary	GCUWA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	10 947	10 823	72	52	–
677	Sanitation/toilet buildings	SULENKAMA SSS	Stage 9: Close out	O.R. Tambo District Municipality	09/12/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	1 863	1 741	71	51	–
678	School-Secondary	MTWENI SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	26/06/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	747	630	70	-	47
679	Sanitation/toilet buildings	DUMSI	Stage 9: Close out	Alfred Nzo District Municipality	18/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 130	2 009	70	51	–
680	School-Secondary	PHUMELELE COMP TECH SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	23/04/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	3 986	1	21	563	436
681	Upgrades and additions	COLA JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 065	2 929	68	-	–
682	School-Primary	MALIZE JUNIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	588	472	68	49	–
683	School-Primary	UPPER CERU SPS	Stage 9: Close out	Amathole District Municipality	02/12/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	10 987	10 870	68	49	–
684	Sanitation/toilet buildings	NGOSWANA JSS	Stage 9: Close out	O.R. Tambo District Municipality	02/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 851	1 735	67	49	–
685	Fencing	PONDOMISENI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	22/11/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	9 805	9 536	67	44	30
686	School-Combined	PLANGENI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	26/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	50 443	0	242	176	–
687	School-Primary	LIPHAKOENG JUNIOR PRIMARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	613	502	64	47	–
688	Sanitation/toilet buildings	VUMINDABA JSS	Stage 9: Close out	O.R. Tambo District Municipality	01/12/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 780	2 670	64	46	–
689	Upgrades and additions	NTSELAMANZI PRIMARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	461	335	63	-	–
690	Fencing	SEAGULL PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 578	1 368	63	-	42
691	Sanitation/toilet buildings	LAMPTA SPS	Stage 9: Close out	Chris Hani District Municipality	17/06/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	928	819	63	46	–
692	Sanitation/toilet buildings	ARTHUR MFEBE SSS	Stage 5: Design development	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	4 165	260	63	46	–
693	School-Primary	MGCOTYELWA JUNIOR PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	939	833	61	44	–
694	School-Combined	COFIMVABA VILLAGE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	14/01/2014	31/03/2022	EIG	Early childhood development	Individual Project	6 858	6 766	53	24	15
695	Upgrades and additions	MHLOPHEKAZI PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 400	2 280	60	-	–
696	Fencing	TYELINZIMA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/09/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	9 872	9 013	60	174	131
697	School-Combined	LUNDINI JUNIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	911	808	60	43	–

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698	Upgrades and additions	FLOWER JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 480	1 361	**59**	-	–
699	Fencing	SANDLULUBE PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	29/08/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	489	387	**59**	43	–
700	School-Secondary	Gcinumthetho SSS Mobile relocation (from Zibungu SSS)	Stage 7: Works	O.R. Tambo District Municipality	26/06/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	581	483	**59**	-	39
701	School-Secondary	IKHWEZI LOKUSA SENIOR SECONDARY SCHOOL	Stage 5: Design development	Chris Hani District Municipality	20/03/2015	03/01/2022	EIG	Public ordinary schools	Individual Project	9 171	2 504	**58**	152	52
702	Fencing	BARKERVILLE PRIMARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 217	1 015	**58**	42	–
703	School-Primary	FOREST RANGE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 211	1 111	**58**	42	–
704	Sanitation/toilet buildings	GCISA SSS	Stage 9: Close out	O.R. Tambo District Municipality	01/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 868	1 768	**58**	42	–
705	School-Secondary	MSOBOMVU SENIOR PRIMARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 764	1 664	**58**	42	–
706	School-Primary	NGXOTO JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	609	509	**58**	42	–
707	Upgrades and additions	NOSIMO TECHNICAL HIGH SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	727	613	**57**	-	–
708	School-Primary	BUFFALO FLATS PRIMARY SCHOOL	Stage 5: Design development	Buffalo City Metropolitan Municipality	01/04/2016	15/03/2022	EIG	Early childhood development	Individual Project	1 896	1 674	**47**	131	45
709	Upgrades and additions	NDINDIMENI JUNIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 128	1 035	**56**	-	–
710	Fencing	MANDELA SCHOOL OF SCIENCE AND TECHNOLOGY	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 625	1 432	**56**	41	–
711	Sanitation/toilet buildings	JIBA SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	07/12/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	9 091	8 065	**55**	211	160
712	Sanitation/toilet buildings	MGEZWA JSS	Stage 8: Handover	O.R. Tambo District Municipality	18/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 833	3 739	**54**	39	–
713	Sanitation/toilet buildings	NGUBEZULU SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 597	1 504	**54**	39	–
714	Upgrades and additions	MAZIZINI HIGH SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	659	553	**53**	-	–
715	Fencing	MILTON MBEKELA SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	899	721	**52**	38	–
716	Sanitation/toilet buildings	NDALISO SSS	Stage 9: Close out	O.R. Tambo District Municipality	01/12/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 245	3 156	**52**	37	–
717	School-Combined	TSOLO RESIDENCY JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	13/01/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	8 812	7 792	**52**	211	160

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718	School-Combined	MT FLETCHER VILLAGE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	19/03/2014	31/03/2022	EIG	Early childhood development	Individual Project	6 755	6 336	43	213	163
719	Upgrades and additions	LYNDALE PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	812	711	50	-	–
720	School-Combined	QAKAZANA JUNIOR SECONDARY SCHOOL	Stage 5: Design development	Amathole District Municipality	20/03/2015	28/01/2022	EIG	Public ordinary schools	Individual Project	33 859	1 417	50	1 064	1 436
721	Fencing	JAMES NTUNGWANA PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	896	731	50	-	33
722	School-Primary	GINYINDABA JUNIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	571	471	49	36	–
723	School-Primary	TEMBENI SENIOR PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 992	1 907	49	36	–
724	School-Primary	LOWER NTLAZA JUNIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	553	469	49	35	–
725	School-Secondary	MANZOLWANDLE SANDILE SENIOR SECONDARY S	Stage 9: Close out	O.R. Tambo District Municipality	08/04/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	16 813	16 300	49	101	75
726	Fencing	HELUSHE SENIOR PRIMARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	328	245	48	35	–
727	Water	Shawbury Senior Secondary School (Civils)	Stage 9: Close out	O.R. Tambo District Municipality	16/02/2007	31/03/2022	EIG	Public ordinary schools	Individual Project	15 013	1	87	833	640
728	School-Secondary	ISIKHOBA J.S.S	Stage 9: Close out	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	3 944	3 861	48	35	–
729	Sanitation/toilet buildings	MGXOBOZWENI JSS	Stage 8: Handover	Chris Hani District Municipality	30/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 164	3 080	48	35	–
730	School-Primary	PALMIETRIVIER PRIMARY SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 078	995	48	35	–
731	Sanitation/toilet buildings	SANDISULWAZI HS	Stage 9: Close out	Sarah Baartman District Municipality	17/03/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 270	2 189	47	34	–
732	Upgrades and additions	IMVISISWANO PRIMARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	620	526	47	-	–
733	School-Secondary	UMTATA TECHNICAL HIGH SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	14/06/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	5 021	4 111	47	188	143
734	Sanitation/toilet buildings	EDOLOPHINI JSS	Stage 9: Close out	O.R. Tambo District Municipality	01/12/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 828	2 748	46	34	–
735	School-Primary	LOWER KHOHLOPONG SENIOR PRIMARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	05/06/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	3 428	3 348	46	34	–
736	School-Primary	DIDI SENIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	11/02/2014	31/03/2022	EIG	Early childhood development	Individual Project	5 917	5 540	37	193	147
737	School-Primary	THEMBA MZIZI JUNIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	11/02/2014	31/03/2022	EIG	Early childhood development	Individual Project	7 361	6 170	36	651	503
738	School-Combined	POPOPO PRIMARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	09/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 265	2 185	46	34	–
739	School-Primary	EMAZWENI JUNIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	13/03/2014	31/03/2022	EIG	Early childhood development	Individual Project	8 331	6 800	36	843	652

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740	Water & Sanitation	TWALIKULU JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 236	2 156	46	34	–
741	School-Combined	QHEMEGHA JSS	Stage 9: Close out	Joe Gqabi District Municipality	01/04/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	3 483	3 200	46	33	–
742	School-Secondary	MTAWELANGA HIGH SCHOOL	Stage 9: Close out	Amathole District Municipality	08/09/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	8 185	8 107	45	33	–
743	Upgrades and additions	NTSHETU PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 077	986	45	-	–
744	Upgrades and additions	CHEBENCA JUNIOR SECONDARY FARM SCHOOL	Stage 5: Design development	Joe Gqabi District Municipality	01/04/2018	31/03/2020	EIG	Early childhood development	Individual Project	1 417	1 381	35	1 239	–
745	School-Primary	SIYABULELA PRIMARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	296	146	44	44	–
746	Fencing	SOMTSEU SENIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	01/04/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	408	258	45	61	–
747	School-Combined	NOBUHLE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	14/01/2014	31/03/2021	EIG	Early childhood development	Individual Project	5 091	5 033	34	24	–
748	Upgrades and additions	MANDEBE JUNIOR PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 073	1 985	44	-	–
749	Sanitation/toilet buildings	TANSEKA JSS	Stage 9: Close out	O.R. Tambo District Municipality	16/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 322	3 246	44	32	–
750	School-Primary	ESINYAMENI SENIOR PRIMARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 214	1 139	43	32	–
751	Water & Sanitation	REBEL'S KLOOF PRIMARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 489	1 414	43	31	–
752	Upgrades and additions	S E K MQHAYI HIGH SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	508	422	43	-	–
753	Water	JONGIKAYA JSS	Stage 8: Handover	O.R. Tambo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	526	455	41	30	–
754	School-Secondary	HALA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	05/05/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 374	3 304	41	29	–
755	Hostels	NGANGELIZWE SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	25/02/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	5 722	5 652	41	29	–
756	School-Primary	ZWELIXOLILE JUNIOR PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	759	689	40	29	–
757	School-Primary	SYDENHAM PRIMARY SCHOOL	Stage 5: Design development	Nelson Mandela Bay Metropolitan Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	462	393	40	29	–
758	Fencing	BERGSIG SPECIAL SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 925	1 788	40	29	–
759	Fencing	NOMZAMO SECONDARY SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 333	2 061	39	29	–
760	Sanitation/toilet buildings	SIDANGA PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 905	1 837	39	29	–
761	Sanitation/toilet buildings	XWILI JSS	Stage 9: Close out	O.R. Tambo District Municipality	16/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 593	3 526	39	28	–
762	School-Secondary	NGUBENGCUKA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	19/06/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	6 173	6 106	39	28	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
763	Fencing	PALMERTON HIGH SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 535	1 407	**39**	-	26
764	School-Combined	MPENI SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	14/03/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	6 392	5 068	**38**	280	215
765	School-Primary	EBLORWENI SENIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	11/10/2011	31/03/2022	EIG	Early childhood development	Individual Project	2 566	2 400	**30**	78	58
766	Sanitation/toilet buildings	NONKQUBELA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 312	1 247	**38**	28	–
767	Fencing	V M KWINANA SENIOR SECONDARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 807	1 681	**38**	-	25
768	Electricity	SHENSTONE FARM SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	19/03/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	1 910	1	**287**	284	–
769	School-Primary	E N Makaula JSS	Stage 5: Design development	Alfred Nzo District Municipality	01/12/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	64	-	**8**	10	–
770	School-Secondary	SITHUKUTHEZI SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	14/03/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	6 203	4 884	**36**	279	214
771	School-ECD	BHONGWENI PUBLIC FARM SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	31/03/2013	31/03/2021	EIG	Early childhood development	Individual Project	7 341	7 291	**29**	21	–
772	Fencing	SIBUYELE HIGH SCHOOL	Stage 9: Close out	Chris Hani District Municipality	24/04/2006	31/03/2022	EIG	Public ordinary schools	Individual Project	2 131	0	**-**	265	206
773	School-ECD	KAYSER NGXWANA PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2013	31/03/2021	EIG	Early childhood development	Individual Project	7 266	7 216	**29**	21	–
774	School-ECD	Malubalube JSS	Stage 9: Close out	Alfred Nzo District Municipality	01/04/2016	31/03/2021	EIG	Early childhood development	Individual Project	2 494	2 444	**29**	21	–
775	School-Combined	ENQABENI SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	14/03/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	6 133	5 068	**36**	224	171
776	School-Secondary	UPPER CULUNCA SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 171	1 109	**36**	26	–
777	School-Primary	TYUTYU PRIMARY SCHOOL	Stage 5: Design development	Buffalo City Metropolitan Municipality	01/04/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	5 550	404	**35**	172	155
778	School-Primary	SIYIBANE SENIOR PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 314	1 256	**34**	25	–
779	Fencing	UMTATA TECHNICAL HIGH SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	27/05/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	4 983	0	**34**	264	203
780	Sanitation/toilet buildings	BUFFALO THORNS JSS	Stage 9: Close out	Chris Hani District Municipality	18/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 047	2 990	**33**	24	–
781	School-Primary	L M SILINGELA JUNIOR PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 646	1 589	**33**	24	–
782	School-Secondary	HLANGWINI SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	12/05/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	2 539	2 296	**33**	46	33
783	Sanitation/toilet buildings	EMJIKELWENI PS	Stage 8: Handover	Chris Hani District Municipality	16/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	1 929	1 873	**33**	24	–
784	School-Primary	SIJIKA SENIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	10/04/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	10 946	1	**66**	1 328	1 026

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785	School-Secondary	LUPHINDO	Stage 9: Close out	Alfred Nzo District Municipality	12/05/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 522	2 466	32	24	–
786	School-Combined	MAGADLA PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	12/05/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 546	2 490	32	24	–
787	School-Secondary	MALUTI SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	12/05/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 548	2 492	32	24	–
788	Fencing	SIMSAMILE SS SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 544	0	72	52	–
789	School-Primary	LINDUBUHLE JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	547	492	32	23	–
790	Fencing	Sinolwazi SSS	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 124	0	135	98	–
791	Upgrades and additions	TALENI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 386	2 324	31	-	–
792	Fencing	BAPHATHE SENIOR PRIMARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	670	565	30	22	–
793	Sanitation/toilet buildings	MFINIZWENI JSS	Stage 9: Close out	O.R. Tambo District Municipality	17/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 232	3 180	30	22	–
794	School-Secondary	GOBIZIZWE SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/09/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	4 872	4 797	30	10	5
795	Sanitation/toilet buildings	SIYAZAMA JSS	Stage 9: Close out	O.R. Tambo District Municipality	18/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 231	3 180	30	22	–
796	Fencing	SIYAZAKHA HIGH SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 216	1 013	29	21	–
797	School-Secondary	ST MARGARET SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 800	-	-	-	108
798	Sanitation/toilet buildings	BANGWENI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	911	861	29	21	–
799	School-Combined	ZAMUKHANYO FARM SCHOOL	Stage 8: Handover	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 423	1 323	29	21	–
800	School-Secondary	TOBOTSHANA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 032	1 983	28	21	–
801	School-Secondary	VUYANI SENIOR PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 154	1 106	28	20	–
802	Sanitation/toilet buildings	CANHAMS JSS	Stage 9: Close out	O.R. Tambo District Municipality	19/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 677	3 628	28	20	–
803	School-Primary	BLACK DIAMOND PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	30/04/2009	31/03/2022	EIG	Public ordinary schools	Individual Project	4 804	4 201	28	125	95
804	Sanitation/toilet buildings	MZAMO SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 827	1 779	28	20	–
805	Fencing	MPINGANA SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 254	1 165	26	19	–
806	Fencing	SANGONI SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 481	1 391	26	19	–

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807	School-Combined	GODIDI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 342	1 297	26	19	–
808	Sanitation/toilet buildings	SOSEBENZA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	884	840	26	19	–
809	Fencing	ST MARGARET SENIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 466	1	220	218	–
810	Sanitation/toilet buildings	NOKATANA PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 449	1 406	25	18	–
811	Fencing	TANTYI PUBLIC SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 002	0	106	77	–
812	School-Primary	MHUKU JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 919	1 877	25	18	–
813	Sanitation/toilet buildings	MTONTSASA JSS	Stage 9: Close out	O.R. Tambo District Municipality	01/12/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 565	3 523	25	18	–
814	Upgrades and additions	KWEZI JUNIOR SECONDARY SCHOOL	Stage 5: Design development	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	211	162	25	-	–
815	School-Secondary	MBODLENI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 219	2 177	25	18	–
816	Sanitation/toilet buildings	PUTUMA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 185	2 144	24	17	–
817	School-Primary	TEMBANI SENIOR PRIMARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/10/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	4 385	1	32	594	459
818	School-Combined	MANGOLOANENG JS SCHOOL (Completion)	Stage 9: Close out	Joe Gqabi District Municipality	01/07/2008	31/03/2021	EIG	Early childhood development	Individual Project	1 205	1 175	17	12	–
819	Fencing	Mbabalana Primary School	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	776	696	23	17	–
820	Upgrades and additions	MZOMHLE JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	662	615	23	-	–
821	Upgrades and additions	TOLWENI PRIMARY SCHOOL	Stage 6: Documentation	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Early childhood development	Individual Project	652	635	16	-	–
822	School-Primary	A B SIWENDU SENIOR PRIMARY SCHOOL	Stage 5: Design development	Amathole District Municipality	20/03/2015	28/01/2022	EIG	Public ordinary schools	Individual Project	5 342	1 555	23	120	41
823	School-Primary	OVISTON PRIMARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	748	709	23	16	–
824	School-Primary	GOPE PRIMARY SCHOOL	Stage 8: Handover	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	607	568	23	16	–
825	School-Primary	MASAKHE P SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Buffalo City Metropolitan Municipality	01/04/2016	31/05/2022	EIG	Early childhood development	Individual Project	1 503	1 353	15	101	34
826	School-Combined	MNGAZANA JUNIOR SECONDARY SCHOOL	Stage 5: Design development	Amathole District Municipality	01/04/2016	25/02/2022	EIG	Early childhood development	Individual Project	10 444	6 912	15	1 567	1 488
827	Upgrades and additions	MBEKWENI SENIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	373	329	22	-	–
828	Water & Sanitation	SHIXINI PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 506	1 468	22	16	–

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829	Sanitation/toilet buildings	TLOKWENG SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	9 713	29	8	1 457	721
830	School-Secondary	FORT MALAN SENIOR SECONDARY SCHOOL	Stage 5: Design development	Amathole District Municipality	01/04/2016	24/03/2023	EIG	Public ordinary schools	Individual Project	5 147	1 360	21	126	114
831	Fencing	HEALDTOWN COMPREHENSIVE SCHOOL (PHASE1)	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 586	2 549	21	15	–
832	Sanitation/toilet buildings	ST MARK'S PRIMARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	853	817	21	15	–
833	School-Primary	A W BARNES PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	01/04/2016	11/02/2022	EIG	Early childhood development	Individual Project	1 947	1 762	12	129	44
834	Sanitation/toilet buildings	EMZI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 103	2 066	21	15	–
835	School-Primary	ZIKHOVANA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 028	992	21	15	–
836	Fencing	MAYIBENYE SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	944	874	20	15	–
837	Fencing	W B RUBUSANA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 212	2 074	20	15	–
838	School-Secondary	BASHEE COMPRESHENSIVE HIGH SCHOOL	Stage 5: Design development	Amathole District Municipality	01/04/2016	24/03/2023	EIG	Public ordinary schools	Individual Project	8 502	1 908	20	217	198
839	Fencing	Qoboqobo JUNIOR SECONDARY SCHOOL (Replacing Ncedisizwe SSS)	Stage 8: Handover	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	942	874	20	14	–
840	Upgrades and additions	MATOLWENI JUNIOR SECONDARY SCHOOL (Idutywa)	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	780	741	19	-	–
841	School-Primary	NONESI SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/04/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	667	326	19	70	24
842	Sanitation/toilet buildings	SODIDI JSS	Stage 9: Close out	Chris Hani District Municipality	18/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	795	763	19	14	–
843	School-Secondary	FALO SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	15/08/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	3 087	3 055	19	13	–
844	School-Secondary	NGUBESIZWE SENIOR SECONDARY SCHOOL - Butterworth	Stage 9: Close out	Amathole District Municipality	19/03/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	867	835	19	13	–
845	School-Primary	AYLIFF PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/04/2016	31/03/2022	EIG	Early childhood development	Individual Project	1 643	1 486	10	109	37
846	School-Primary	INTLANGANO SENIOR PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	865	833	18	13	–
847	Sanitation/toilet buildings	MZAMOMHLE PS	Stage 9: Close out	Chris Hani District Municipality	10/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 853	1 822	18	13	–
848	School-Primary	BASHEE COMPREHENSIVE HS	Stage 9: Close out	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 102	3 071	18	13	–
849	School-Combined	PABALLONG PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	12/04/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	2 284	2 254	17	13	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
850	School-Secondary	DALUHLANGA SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/04/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	2 586	2 511	17	13	9
851	School-Primary	JADEZWENI PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 867	1 837	17	13	–
852	Sanitation/toilet buildings	NONKUNZI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 822	1 792	17	13	–
853	Sanitation/toilet buildings	MACIBE PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 814	2 784	17	12	–
854	Water	WHEATLANDS JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	20/06/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	2 402	2 373	17	12	–
855	Sanitation/toilet buildings	ST ALBANS PRIMARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 238	1 211	16	11	–
856	School-Secondary	A M S SITYANA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	324	297	16	11	–
857	Sanitation/toilet buildings	TLOKWENG SENIOR SECONDARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	15/08/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 304	0	7	258	200
858	Sanitation/toilet buildings	DULI J.S.S	Stage 9: Close out	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	3 170	3 143	16	11	–
859	Fencing	Antioch Primary School	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 235	1 181	15	11	–
860	Water & Sanitation	MATSA HIGH SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	506	479	15	11	–
861	Water & Sanitation	NCEMBU JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 882	1 856	15	11	–
862	Fencing	UMTIZA HIGH SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 913	1 816	14	10	–
863	Administrative Blocks	GCINUBUZWE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/04/2016	02/10/2023	EIG	Public ordinary schools	Individual Project	5 038	360	14	154	141
864	Fencing	COLANA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	676	628	14	10	–
865	Fencing	IKHWILI PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 231	1 135	14	10	–
866	Sanitation/toilet buildings	MCWANGELE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 351	1 328	14	10	–
867	Fencing	ALPHENDALE SENIOR SECONDARY SCHOOL EMIS# 200100009	Stage 9: Close out	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 631	2 608	13	10	–
868	School-Combined	ST GEORGES SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	12/05/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 902	1 773	13	25	19
869	School-Secondary	KHWAZA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/09/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 158	1 136	13	9	–

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870	Hostels	NDAMASE SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	06/03/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	5 839	1	**12**	557	431
871	School-Combined	UPPER MBULUKWEZA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	25/04/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	2 668	0	**-**	165	128
872	Upgrades and additions	VULINGCOBO SENIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 032	1	**455**	-	–
873	School-Primary	MAKUKHANYE PRIMARY SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	28/04/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	2 082	1 786	**12**	62	47
874	Sanitation/toilet buildings	TSOMO SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	12/03/2012	31/03/2021	EIG	Public ordinary schools	Individual Project	1 696	1 676	**12**	8	–
875	Fencing	GQEYANA SPS (FENCING)	Stage 9: Close out	O.R. Tambo District Municipality	14/08/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	371	352	**11**	8	–
876	School-Combined	ZANEWONGA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/09/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	1 623	1 604	**11**	8	–
877	School-Combined	JONGULWANDLE JUNIOR SECONDARY SCHOOL	Stage 5: Design development	Amathole District Municipality	01/04/2016	25/02/2022	EIG	Early childhood development	Individual Project	8 737	6 622	**7**	1 311	654
878	Fencing	NKOSEMNTU MOTMAN SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 969	1 894	**11**	8	–
879	Sanitation/toilet buildings	MADWALENI SPS	Stage 9: Close out	Chris Hani District Municipality	27/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 300	2 281	**11**	8	–
880	Sanitation/toilet buildings	MZAMO JSS	Stage 9: Close out	Chris Hani District Municipality	18/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 084	3 066	**11**	8	–
881	Maintenance and repairs	MHALA JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	419	398	**10**	-	–
882	School-Secondary	EZIZWENI HIGH SCHOOL	Stage 9: Close out	Amathole District Municipality	22/07/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 786	1 768	**10**	8	–
883	School-Combined	MENTE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/09/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 521	1 487	**10**	5	3
884	School-Secondary	THORNVILLE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	11 322	11 305	**10**	7	–
885	School-Secondary	NONDWE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	18/03/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 715	1 584	**10**	26	20
886	Upgrades and additions	SITETO PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	699	679	**10**	-	–
887	School-Secondary	ZWELIWELILE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	06/11/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	1 600	1 508	**9**	18	13
888	School-Secondary	LA-GRANGE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	08/05/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 394	1 355	**9**	6	4

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889	School-Combined	ZIBUTE PRIMARY JUNIOR SCHOOL	Stage 9: Close out	Chris Hani District Municipality	13/10/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 608	1 592	**9**	2	1
890	Sanitation/toilet buildings	LOWER ESINXAKU JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Joe Gqabi District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 200	1 184	**9**	7	–
891	Sanitation/toilet buildings	ESIDWADWENI JSS	Stage 9: Close out	Chris Hani District Municipality	26/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 292	2 276	**9**	7	–
892	Sanitation/toilet buildings	TANDIZULU JSS	Stage 9: Close out	O.R. Tambo District Municipality	17/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	584	568	**9**	7	–
893	Sanitation/toilet buildings	EUREKA FARM SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	29	10	**3**	4	3
894	Sanitation/toilet buildings	BONGOLETHU JUNIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	5 337	33	**9**	801	396
895	Sanitation/toilet buildings	SADA SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 774	33	**9**	416	206
896	Sanitation/toilet buildings	SIYAKHULA PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 750	33	**9**	413	204
897	School-Combined	WILO PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	12/02/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	5 245	1	**31**	518	400
898	School-Secondary	LUDIDI SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	23/04/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	1 523	1 158	**9**	77	59
899	School-Secondary	EMIZAMOYETHU SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	04/11/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	1 478	1 330	**9**	30	23
900	School-Secondary	ULWAZI SECONDARY SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	04/05/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	1 187	1 075	**9**	23	17
901	School-Combined	ENGCOBO VILLAGE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	16/10/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 518	1 503	**9**	6	–
902	School-Secondary	GWARUBANA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	15/10/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 457	1 442	**9**	6	–
903	School-Secondary	NYANGA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	15/10/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 606	1 571	**9**	6	4
904	Upgrades and additions	LOWER MVENYANE JUNIOR SECONDARY SCHOOL	Stage 5: Design development	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	342	325	**9**	-	–
905	School-Primary	ST MARGARET JUNIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	08/05/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 357	1 146	**8**	44	34
906	School-Secondary	MZIMVUBU SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	17/07/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 372	1 218	**8**	32	24
907	School-Secondary	J J NJEZA HIGH SCHOOL	Stage 9: Close out	Amathole District Municipality	21/07/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 407	1 283	**8**	25	19
908	School-Secondary	ARTHUR MFEBE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	16/10/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 126	1 007	**8**	24	18
909	School-Primary	NONINZI LUZIPHO PRIMARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	28/04/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	939	874	**8**	12	9

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910	School-Secondary	AMABHELE HIGH SCHOOL	Stage 9: Close out	Amathole District Municipality	21/07/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 183	1 169	**8**	6	–
911	School-Lsen	ZANOKHANYO JUNIOR PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	27/03/2007	31/03/2021	EIG	Public ordinary schools	Individual Project	47 222	1	**290**	210	–
912	School-Primary	GOTYIBENI JUNIOR PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	522	508	**8**	6	–
913	School-Secondary	ZANOZUKO SECONDARY SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	04/05/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	178	0	**1**	16	13
914	Sanitation/toilet buildings	SIMPHIWE KHETHWA SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	6 615	29	**8**	992	491
915	School-Secondary	TSOMO SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	19/05/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 313	1 139	**8**	36	28
916	School-Secondary	NCUNCUZO SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	22/10/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 257	1 206	**8**	9	7
917	School-Secondary	MANGELENGELE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	07/07/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 104	1 091	**8**	5	–
918	School-Secondary	NYANISO SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	23/04/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	1 203	1 170	**8**	5	4
919	School-Secondary	MDENI SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	05/05/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 317	1 292	**8**	4	2
920	Sanitation/toilet buildings	ROSMEAD PS	Stage 9: Close out	Chris Hani District Municipality	09/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	686	673	**7**	5	–
921	Sanitation/toilet buildings	AMAVUNDLE SPS	Stage 9: Close out	Chris Hani District Municipality	10/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 278	2 265	**7**	5	–
922	Sanitation/toilet buildings	MANZOLWANDLE JPS	Stage 9: Close out	Chris Hani District Municipality	09/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 125	2 112	**7**	5	–
923	Upgrades and additions	DANGWANA SENIOR SECONDARY SCHOOL	Stage 5: Design development	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	281	267	**7**	-	–
924	Fencing	ZWELIHLANGENE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	19/01/2006	31/03/2022	EIG	Public ordinary schools	Individual Project	2 764	0	**-**	415	371
925	School-Secondary	CWECWENI SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	19/05/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 313	1 079	**7**	49	38
926	School-Secondary	MGUDLWA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	17/10/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 175	1 115	**7**	11	8
927	School-Secondary	DALIWONGA SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	07/07/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 241	1 230	**7**	5	–
928	Sanitation/toilet buildings	MORRISON PJS SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	632	621	**6**	5	–
929	School-Secondary	MOIKETSI GRAVES SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	08/05/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 078	974	**6**	21	16
930	School-Secondary	NDZULULWAZI SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	30/04/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 030	996	**6**	6	4

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931	School-Secondary	DONDASHE HIGH SCHOOL	Stage 9: Close out	Amathole District Municipality	22/07/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	947	936	6	5	–
932	Electricity	HUKU SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	30/04/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 000	989	6	5	–
933	School-Secondary	JONGIZIZWE NKWENKWEZI SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	28/04/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 101	1 090	6	5	–
934	School-Secondary	NGWEKAZI SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	30/04/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	970	955	6	2	1
935	Upgrades and additions	MPIKWANA JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	779	767	6	-	–
936	School-Primary	MCHENI JUNIOR PRIMARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	08/11/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	5 614	32	6	2 786	2 790
937	School-Primary	NGXAMNGXA PUBLIC SCHOOL	Stage 8: Handover	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	690	680	6	4	–
938	Fencing	SIWALI SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	662	641	6	4	–
939	Sanitation/toilet buildings	MAQULU JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	03/07/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	1 205	967	6	50	39
940	School-Primary	DUBU PRIMARY SCHOOL	Stage 5: Design development	Amathole District Municipality	20/03/2015	31/03/2022	EIG	Early childhood development	Individual Project	5 744	4 329	4	862	438
941	School-Secondary	ISIVIVANE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	14/05/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	1 009	919	6	18	14
942	School-Combined	MBUMBAZI PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	28/04/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	889	827	6	12	9
943	School-Primary	BUNTSHENTSHE PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	11/04/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	960	926	6	4	–
944	School-Secondary	EZINGQAYI SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	19/03/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	899	889	6	4	–
945	School-Secondary	JONGILIZWE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	19/03/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	896	886	6	4	–
946	School-Secondary	kwaNTOZONKE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	22/07/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	846	836	6	4	–
947	School-Secondary	LINDELANI SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	28/04/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	853	840	6	2	1
948	School-Combined	NOMAHEYA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	19/03/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	883	779	5	21	16
949	School-Combined	NGUBESIZWE SENIOR SECONDARY SCHOOL - Engcobo	Stage 9: Close out	Chris Hani District Municipality	07/04/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 410	1 401	5	4	–
950	School-Primary	GXWALUBOMVU JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	01/04/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	4 008	3 999	5	4	–

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951	School-Primary	NGANGENDLOVU SENIOR PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 088	1 080	5	4	–
952	School-Primary	MACHIBI PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	29/05/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	821	796	5	4	3
953	Upgrades and additions	ISILINDINI JUNIOR SECONDARY SCHOOL	Stage 5: Design development	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	183	174	5	-	–
954	School-Combined	ENDUKU PRIMARY JUNIOR SCHOOL	Stage 5: Design development	Chris Hani District Municipality	01/04/2016	11/05/2022	EIG	Early childhood development	Individual Project	3 130	2 852	3	205	70
955	Water & Sanitation	ZWELIDUMILE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	577	569	5	3	–
956	School-Combined	BOLENI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	13/03/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	633	625	4	3	–
957	Fencing	NOBUMBA PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	02/07/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	685	613	4	15	11
958	School-Secondary	IMINGCANGATHELO HIGH SCHOOL	Stage 9: Close out	Amathole District Municipality	13/03/2012	31/03/2021	EIG	Public ordinary schools	Individual Project	574	567	4	3	–
959	Upgrades and additions	LUDEKE JUNIOR SECONDARY SCHOOL	Stage 5: Design development	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	156	148	4	-	–
960	School-Combined	SIRHUNDWINI JSS (CLASSROOM)	Stage 9: Close out	Alfred Nzo District Municipality	01/09/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	7	-	1	1	–
961	Sanitation/toilet buildings	MHLOPHEKAZI JPS	Stage 9: Close out	O.R. Tambo District Municipality	17/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 065	3 059	4	3	–
962	Fencing	NONCEDO COMBINED SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	994	987	4	3	–
963	Fencing	MBELO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	13/03/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	714	593	3	26	20
964	School-Secondary	LOYISO SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	30/04/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	595	515	3	17	13
965	School-Combined	RODE PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	28/04/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	490	484	3	3	–
966	School-Secondary	SENYUKELE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	28/04/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	500	486	3	2	2
967	Sanitation/toilet buildings	TEKO SPRINGS JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	546	540	3	2	–
968	School-Secondary	MARHELEDWANE HIGH SCHOOL	Stage 9: Close out	Amathole District Municipality	15/05/2012	31/03/2021	EIG	Public ordinary schools	Individual Project	482	477	3	2	–
969	Fencing	TOISE SECONDARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 356	1 347	3	2	–
970	Fencing	MELIBUWA SPS (FENCING)	Stage 9: Close out	Amathole District Municipality	14/08/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	382	378	2	2	–
971	School-Primary	MELIBUWA SPS (CLASSROOM)	Stage 9: Close out	Amathole District Municipality	14/08/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	326	322	2	2	–
972	Sanitation/toilet buildings	PHAKAMISA PS	Stage 9: Close out	Chris Hani District Municipality	30/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	1 232	1 229	2	2	–
973	Upgrades and additions	ZWELODUMO SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	106	0	16	-	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
974	Water & Sanitation	ZUKHANYE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 891	1 889	1	1	–
975	Sanitation/toilet buildings	GENGQE SSS	Stage 9: Close out	O.R. Tambo District Municipality	05/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 239	1 238	0	0	–
976	Office Accomodation	MBIZANA DISTRICT	Stage 7: Works	Alfred Nzo District Municipality	27/02/2018	31/03/2022	EIG	Administration	Individual Project	28 156	6 649	13 120	-	8 387
977	Sanitation/toilet buildings	HELUSHE SPS	Stage 9: Close out	Chris Hani District Municipality	26/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	764	763	0	0	–
978	School-Combined	DUMANENI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	24/05/2012	31/03/2022	EIG	Early childhood development	Individual Project	4 286	3 543	-	418	325
979	School-Lsen	EFATA SPECIAL SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	03/09/2018	31/03/2024	EIG	Publis special schools	Individual Project	9 890	-	-	-	593
980	School-Combined	KUBUSIE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	24/05/2012	31/03/2022	EIG	Early childhood development	Individual Project	2 645	2 577	-	38	30
981	School-Lsen	NOLITHA SPECIAL SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/04/2021	31/03/2024	EIG	Publis special schools	Individual Project	500	-	-	-	30
982	School-Lsen	NOMPUMALANGA SPECIAL SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	03/09/2018	31/03/2024	EIG	Publis special schools	Individual Project	1 140	-	-	-	68
983	School-Combined	NTIBANE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	30/05/2012	31/03/2022	EIG	Early childhood development	Individual Project	4 143	3 421	-	406	315
984	School-Lsen	PARKLAND SPECIAL SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	03/09/2018	31/03/2024	EIG	Publis special schools	Individual Project	12 073	-	-	-	724
985	School-Lsen	MZAMOMHLE SPECIAL SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	03/09/2018	31/03/2024	EIG	Publis special schools	Individual Project	14 535	1	-	-	872
Total Upgrades and additions										**9 973 685**	**3 830 487**	**890 265**	**844 914**	1 006 003
3. Rehabilitation and refurbishment														
1	School-Secondary	ARTHUR MFEBE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/04/2020	31/03/2022	EIG	Public ordinary schools	Individual Project	365	344	-	-	22
2	School-Lsen	BAYSVILLE SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	01/04/2020	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
3	School-Primary	BAYVIEW PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
4	School-Secondary	BENGU AGRICULTURAL HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/04/2020	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
5	School-Primary	DIMBAZA PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
6	School-Secondary	FORBES GRANT SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
7	School-Combined	FORT MALAN PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
8	School-Primary	J A NCACA PUBLIC PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
9	School-Primary	KHANYA-NALEDI	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
10	School-Secondary	KUSILE COMPREHENSIVE SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
11	Office Accomodation	Luncedo Teachers Centre	Stage 4: Concept and viability or feasibilty	EC Whole	16/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
12	School-Secondary	LUTUKA SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
13	School-Secondary	MALIKHANYE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
14	School-Secondary	MATTHEW GONIWE COMPREHENSIVE SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
15	School-Combined	MBONISWENI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
16	School-Secondary	MOUNT HARGREAVES SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
17	School-Combined	NCAPAI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
18	School-Secondary	NGANGELIZWE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
19	School-Secondary	NGWENYATHI PUBLIC SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
20	School-Combined	ST MARKS PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
21	School-Primary	SWARTKOPS PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
22	School-Secondary	TSITSANA COMPREHENSIVE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	01/04/2021	31/03/2022	EIG	Public ordinary schools	Individual Project	500	470	-	-	30
23	School-Secondary	ZWELAKHE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	11 317	10 638	-	-	679
24	School-Primary	BHONGWENI PUBLIC FARM SCHOOL	Stage 7: Works	Sarah Baartman District Municipality	10/10/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	39 989	26 306	**8 210**	-	5 473
25	Rehabilitation renovations and refurbishment	THUBALETHU SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	100 981	94 977	**4 004**	-	–
26	Maintenance and repairs	GXWALIBOMVU JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	5 958	2 979	**894**	-	–
27	Maintenance and repairs	KALALO JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	5 348	2 674	**802**	-	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
28	Maintenance and repairs	MAHLUNGULU PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	5 244	2 622	**787**	-	–
29	Maintenance and repairs	GUNGULULU PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	5 136	2 568	**770**	-	–
30	Maintenance and repairs	ZWELIXOLILE JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	7 128	3 564	**1 069**	-	–
31	Maintenance and repairs	GWEBINKUNDLA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	7 063	3 531	**1 059**	-	–
32	Maintenance and repairs	TINTWA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	8 798	4 399	**1 320**	-	–
33	Maintenance and repairs	AMAMBALU JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 682	2 341	**702**	-	–
34	Maintenance and repairs	NGCWALA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 679	2 340	**702**	-	–
35	Maintenance and repairs	DUBULINGQANGA PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 238	2 119	**636**	-	–
36	Maintenance and repairs	NOMZAMO JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 937	1 969	**591**	-	–
37	Rehabilitation renovations and refurbishment	NKULULEKO SENIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	5 041	3 444	**1 597**	-	–
38	Maintenance and repairs	ESIDWADWENI PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 056	1 528	**458**	-	–
39	Maintenance and repairs	MPOZA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 004	1 502	**451**	-	–
40	Maintenance and repairs	BALASI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 720	2 360	**708**	-	–
41	Rehabilitation renovations and refurbishment	SILASVILLE SENIOR PRIMARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 354	2 032	**1 322**	-	–
42	Maintenance and repairs	NDAKANA SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 514	1 257	**377**	-	–
43	Rehabilitation renovations and refurbishment	ZWELABANTU SENIOR PRIMARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 290	2 172	**393**	-	–
44	Maintenance and repairs	LEPPAN PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 188	1 094	**-**	-	–
45	Maintenance and repairs	SAPUKANDUKU JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 137	1 068	**-**	-	–
46	Maintenance and repairs	FUNIWE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 107	1 053	**-**	-	–

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47	Maintenance and repairs	NZIMANKULU SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 106	1 053	-	-	–
48	Maintenance and repairs	MAKAULA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 065	1 033	310	-	–
49	Maintenance and repairs	MARELANE SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 054	1 027	1 027	-	–
50	Maintenance and repairs	NTSONKOTHA SENIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 036	1 018	1 018	-	–
51	Maintenance and repairs	IXOPO JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 015	1 008	-	-	–
52	Maintenance and repairs	UMTHAWELANGA SENIOR SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 983	992	992	-	–
53	Maintenance and repairs	STERKSPRUIT SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Joe Gqabi District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 953	977	233	-	–
54	Maintenance and repairs	DALIBASO SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 953	977	293	-	–
55	Maintenance and repairs	LUGALAKAXA SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Alfred Nzo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 935	967	-	-	–
56	Maintenance and repairs	MNDUNDU JUNIOR SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 865	932	932	-	–
57	Maintenance and repairs	KHANYOLWETHU SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 831	915	-	-	–
58	Maintenance and repairs	E N SEKU SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 647	823	-	-	–
59	Maintenance and repairs	MDEDELWA PRIMARY JUNIOR SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 473	737	-	-	–
60	Rehabilitation renovations and refurbishment	QWE QWE JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 667	3 075	550	-	–
61	Maintenance and repairs	MANQILO SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 103	551	-	-	–
62	Maintenance and repairs	GENERAL MAQHUTYANA TECHNICAL HIGH SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 101	550	165	-	–
63	Maintenance and repairs	XURA VIEW JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 056	528	-	-	–
64	Maintenance and repairs	SICAMBENI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 054	527	-	-	–
65	Rehabilitation renovations and refurbishment	RWANTSANA JUNIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 785	1 262	524	-	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
66	Maintenance and repairs	HILLBROW SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 024	512	-	-	–
67	Maintenance and repairs	BUSHULA'S JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 011	505	-	-	–
68	Rehabilitation renovations and refurbishment	NOWALALA JUNIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 830	1 328	502	-	–
69	Rehabilitation renovations and refurbishment	TOLOFIYENI PRIMARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 955	2 454	244	-	–
70	Maintenance and repairs	MZONGWANA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 001	500	-	-	–
71	Maintenance and repairs	NTSHILINI SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	992	496	149	-	–
72	Maintenance and repairs	XHAKA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	988	494	-	-	–
73	Maintenance and repairs	BENSILE PRIMARY JUNIOR SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	987	494	-	-	–
74	Maintenance and repairs	PALMERTON JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	985	493	-	-	–
75	Maintenance and repairs	kwaNONDUDUMO JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	982	491	-	-	–
76	Maintenance and repairs	MQHUME SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	982	491	-	-	–
77	Maintenance and repairs	XURANA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	982	491	-	-	–
78	Maintenance and repairs	LUSIKISIKI VILLAGE JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	980	490	-	-	–
79	Maintenance and repairs	BOTHA SIGCAU SENIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	975	488	-	-	–
80	Maintenance and repairs	DALIBUNGA COMPREHENSIVE HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	962	481	-	-	–
81	Maintenance and repairs	GINGA'S JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	937	468	-	-	–
82	Maintenance and repairs	TAKATA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	935	467	-	-	–
83	Maintenance and repairs	NTANZI SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	933	466	-	-	–
84	Maintenance and repairs	MNQABE JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	932	466	-	-	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
85	Maintenance and repairs	PHAMBILI SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	925	462	**139**	-	–
86	Maintenance and repairs	SICHWE JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	922	461	**-**	-	–
87	Maintenance and repairs	ST DENIS JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	921	461	**-**	-	–
88	Maintenance and repairs	LUQOQWENI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	911	455	**-**	-	–
89	Maintenance and repairs	NYOSANA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	903	451	**-**	-	–
90	Maintenance and repairs	MGEZWA SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	901	450	**-**	-	–
91	Maintenance and repairs	NGXANGA JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	892	446	**-**	-	–
92	Maintenance and repairs	ST BARTHOLOMEW'S SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	863	432	**129**	-	–
93	Maintenance and repairs	BODWENI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	855	427	**128**	-	–
94	Maintenance and repairs	NDZULUKA PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	842	421	**126**	-	–
95	Maintenance and repairs	SIWALI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	832	416	**125**	-	–
96	Maintenance and repairs	LUTHOLI JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	813	406	**122**	-	–
97	Maintenance and repairs	MKIWANE SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	01/09/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	709	355	**106**	-	–
98	Sanitation/toilet buildings	OSBORN HS	Stage 7: Works	Alfred Nzo District Municipality	04/02/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 867	2 295	**343**	-	228
99	Rehabilitation renovations and refurbishment	ZAMUKULUNGISA SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 289	3 112	**86**	-	–
100	Rehabilitation renovations and refurbishment	NONCEDO JUNIOR PRIMARY SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 335	1 182	**154**	-	–
101	Rehabilitation renovations and refurbishment	SIYAZAKHA HIGH SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 721	1 611	**149**	-	–
102	Rehabilitation renovations and refurbishment	NOBHOTWE JUNIOR PRIMARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 467	1 389	**119**	-	–
103	School-Lsen	KHAYALETHU SPECIAL SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	01/04/2009	10/02/2022	EIG	Publis special schools	Individual Project	175 375	12 626	**16 290**	35 463	35 996
104	Rehabilitation renovations and refurbishment	R H GODLO JUNIOR PRIMARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	471	422	**71**	-	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
105	School-Lsen	SAM XHALLIE Educational Centre	Stage 8: Handover	Chris Hani District Municipality	09/02/2018	31/03/2022	EIG	Publis special schools	Individual Project	7 024	670	**1 054**	318	1 054
106	School-Primary	kwaMATAMBO SENIOR PRIMARY SCHOOL	Stage 6: Documentation	O.R. Tambo District Municipality	04/02/2019	31/03/2022	EIG	Early childhood development	Individual Project	14 447	8 210	**1 905**	2 513	1 820
107	School-Lsen	SIVE SPECIAL SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	12/12/2013	31/03/2022	EIG	Publis special schools	Individual Project	117 618	112 218	**116**	3 164	1 078
108	School-Combined	HOLY CROSS JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	O.R. Tambo District Municipality	01/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	8 667	2 761	**1 036**	848	289
109	School-Secondary	J F MATI SENIOR SECONDARY SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	20/03/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	9 097	1 737	**4 143**	455	2 762
110	Rehabilitation renovations and refurbishment	STANFORD JUNIOR PRIMARY SCHOOL	Stage 5: Design development	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Early childhood development	Individual Project	2 904	2 068	**436**	-	–
111	Rehabilitation renovations and refurbishment	SIGOYO JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	641	640	**96**	-	–
112	Rehabilitation renovations and refurbishment	NOTINTSILA JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 558	1 557	**139**	-	–
113	School-Lsen	VUKUZENZELE SPECIAL SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	17/12/2013	31/03/2022	EIG	Publis special schools	Individual Project	104 959	100 275	**126**	2 257	1 702
114	Administrative Blocks	JJ Serfontein (Sakhingali Maths Science & Tech)	Stage 7: Works	Chris Hani District Municipality	27/01/2015	17/06/2022	EIG	Administration	Individual Project	51 210	22 680	**4 020**	16 428	8 081
115	School-Combined	KANTOLO JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	01/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	6 226	1 983	**744**	609	208
116	School-Secondary	DAVID LIVINGSTONE SECONDARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	23/09/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	71 461	38 292	**17 133**	11 225	4 811
117	School-Secondary	NTUKAYI SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	15/01/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	85 660	67 292	**576**	10 039	7 753
118	School-Secondary	ENOCH MAMBA SENIOR SECONDARY & TECH INST	Stage 6: Documentation	Amathole District Municipality	20/02/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	76 742	61 717	-	5 683	6 171
119	School-Secondary	ATTWELL MADALA HIGH SCHOOL	Stage 6: Documentation	O.R. Tambo District Municipality	31/01/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	79 813	50 145	**16 311**	8 648	4 709
120	Administrative Blocks	STANFORD JUNIOR PRIMARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	01/09/2018	31/03/2023	EIG	Public ordinary schools	Individual Project	49 941	29 171	**6 682**	8 190	5 897
121	School-Secondary	MATHUMBU SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	27/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	62 823	50 824	-	5 171	4 928
122	School-Secondary	MAGADLA SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	09/05/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	60 156	47 156	**602**	7 003	5 394
123	School-Secondary	ISOLOMZI SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	10/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	60 980	49 204	-	5 040	4 837
124	School-Secondary	NQABISILE HIGH SCHOOL	Stage 6: Documentation	Amathole District Municipality	10/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	59 600	48 112	-	4 870	4 719
125	School-Secondary	LUPINDO SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	01/09/2018	31/03/2023	EIG	Public ordinary schools	Individual Project	57 610	45 102	**547**	6 755	5 206

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
126	School-Secondary	UPPER GWADU SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	10/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	58 737	47 431	-	4 762	4 644
127	School-Combined	PROSPECT PRIMARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	01/09/2018	31/03/2023	EIG	Public ordinary schools	Individual Project	57 122	44 783	**772**	6 542	5 025
128	Administrative Blocks	MGOMANZI PRIMARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	04/03/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	53 660	41 568	**690**	6 445	4 955
129	School-Secondary	GWADANA SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	10/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	56 643	45 724	-	4 535	4 485
130	School-Secondary	NOLITA COMPREHENSIVE TECHNICAL HIGH SCHOOL	Stage 6: Documentation	Amathole District Municipality	10/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	54 567	44 010	-	4 321	4 336
131	School-Secondary	WILLOWVALE SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	10/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	54 814	44 262	-	4 318	4 334
132	School-Secondary	NCEDISIZWE SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	10/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	52 905	42 717	-	4 104	4 185
133	School-Secondary	STERKSPRUIT SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Joe Gqabi District Municipality	05/03/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	48 680	38 828	-	3 905	4 046
134	School-Secondary	MTAWELANGA HIGH SCHOOL	Stage 6: Documentation	Amathole District Municipality	10/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	51 062	41 256	-	3 878	4 028
135	School-Secondary	CUNNINGHAM SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	24/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	50 160	40 480	-	3 804	3 976
136	School-Secondary	DINIZULU HIGH SCHOOL	Stage 6: Documentation	Amathole District Municipality	10/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	48 304	38 793	-	3 804	3 806
137	School-Lsen	COLLEGE STREET PRIMARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	15/01/2018	31/03/2021	EIG	Publis special schools	Individual Project	4 186	3 305	**510**	370	–
138	School-Secondary	CANGCI COMPREHENSIVE TECHNICAL HIGH	Stage 6: Documentation	Alfred Nzo District Municipality	05/03/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	44 265	35 310	-	3 377	3 678
139	School-Secondary	MAZIZINI HIGH SCHOOL	Stage 6: Documentation	Amathole District Municipality	10/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	45 343	36 631	-	3 234	3 578
140	School-Secondary	VULUHLANGA SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	10/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	42 848	34 588	-	2 967	3 393
141	School-Secondary	SOPHAKAMA SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	10/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	37 712	30 497	-	2 352	2 963
142	School-Secondary	MGOMANZI SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	10/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	36 364	29 339	-	2 239	2 885
143	School-Secondary	PHAMBILI MZONTSUNDU SECONDARY SCHOOL	Stage 7: Works	Joe Gqabi District Municipality	07/10/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	42 027	17 663	**12 425**	3 655	8 284
144	Administrative Blocks	Auxiliary Services (Exams) Ngcobo	Stage 8: Handover	Chris Hani District Municipality	02/02/2017	31/03/2021	EIG	Administration	Individual Project	15 970	12 148	**1 261**	2 395	–
145	School-Lsen	TSOLO SPECIAL SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	10/04/2017	31/03/2022	EIG	Publis special schools	Individual Project	6 282	5 249	**448**	346	238

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
146	School-Primary	ZIMBANE VALLEY SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	15/02/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	22 053	18 444	**94**	1 983	1 532
147	Fencing	GRAEME COLLEGE BOYS' HIGH	Stage 9: Close out	Sarah Baartman District Municipality	18/05/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	23 555	17 705	**3 410**	1 820	620
148	Administrative Blocks	MCHENI JUNIOR PRIMARY SCHOOL	Stage 5: Design development	O.R. Tambo District Municipality	14/03/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	17 376	14 695	**-**	-	–
149	School-Primary	LINGELETHU JUNIOR PRIMARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	07/02/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	8 899	4 654	**1 714**	1 491	1 040
150	School-Combined	ST MATTHEWS JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	03/12/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	4 128	963	**1 833**	1 332	–
151	School-Primary	COVE RIDGE PRIMARY SCHOOL	Stage 6: Documentation	Buffalo City Metropolitan Municipality	01/04/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	13 242	4 218	**7 286**	1 296	442
152	School-ECD	Zamuxolo JSS (Completion)	Stage 8: Handover	Amathole District Municipality	08/09/2015	31/03/2021	EIG	Early childhood development	Individual Project	1 413	773	**212**	212	–
153	School-Secondary	VUSUKHANYO JUNIOR PUBLIC SCHOOL	Stage 6: Documentation	Chris Hani District Municipality	01/04/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	10 926	3 480	**6 012**	1 069	364
154	School-Primary	BROWNLEE JUNIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	13/07/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 550	11	**-**	-	–
155	School-Primary	NTSHELENI SENIOR PRIMARY SCHOOL	Stage 6: Documentation	O.R. Tambo District Municipality	03/09/2014	31/03/2022	EIG	Early childhood development	Individual Project	4 290	2 769	**348**	674	499
156	Fencing	NQEKETO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	02/02/2015	31/03/2022	EIG	Public ordinary schools	Individual Project	17 486	15 698	**105**	952	731
157	Fencing	LAERSKOOL WILLOWMORE	Stage 9: Close out	Sarah Baartman District Municipality	17/05/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	13 789	11 138	**1 546**	825	281
158	Sanitation/toilet buildings	BOTHA SIGCAU SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	O.R. Tambo District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	3 663	2 595	**-**	-	–
159	Sanitation/toilet buildings	KHULILE SPS	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	09/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 870	2 048	**581**	575	–
160	School-Primary	HESHANGOPHONDO PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	15/05/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	12 937	11 346	**261**	759	571
161	School-Primary	MASIBULELE PUBLIC SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Buffalo City Metropolitan Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	3 444	2 439	**-**	-	–
162	School-Primary	MANZIMAHLE SENIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	13/03/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	22 677	20 650	**787**	729	512
163	Fencing	GELVANDALE SENIOR SECONDARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	17/05/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	10 067	7 869	**1 281**	684	233
164	Fencing	HELENVALE PRIMARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	17/05/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	5 453	3 259	**818**	683	233
165	School-Combined	RABULA SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	21/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	6 900	2 198	**3 797**	675	230

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166	Sanitation/toilet buildings	DALIWONGA SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	3 069	2 168	-	-	–
167	Hostels	MOUNT ARTHUR GIRLS HIGH	Stage 9: Close out	Chris Hani District Municipality	14/05/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	11 930	10 805	59	602	464
168	Sanitation/toilet buildings	SANCTOR HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 752	1 936	-	-	–
169	School-Lsen	QUEST SPECIAL SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	18/04/2012	31/03/2021	EIG	Publis special schools	Individual Project	41 443	40 993	261	189	–
170	School-ECD	ZANOXOLO PUBLIC SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	28/01/2015	31/03/2021	EIG	Early childhood development	Individual Project	8 670	8 220	261	189	–
171	Sanitation/toilet buildings	ETHEMBENI SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 693	1 907	-	-	–
172	Hostels	LAERSKOOL UNIE (HOSTEL)	Stage 8: Handover	Joe Gqabi District Municipality	06/03/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	8 600	7 546	47	568	438
173	School-Primary	MDIKISO SENIOR PRIMARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	01/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	5 687	1 812	3 130	557	190
174	School-Lsen	TSOLO SPECIAL SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/09/2018	31/03/2021	EIG	Publis special schools	Individual Project	6 849	6 401	259	189	–
175	Hostels	INDWE HIGH SCHOOL	Stage 8: Handover	Chris Hani District Municipality	21/07/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	5 570	4 528	60	555	427
176	Fencing	ENDULINI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	21/07/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	25 538	24 441	155	536	406
177	School-Secondary	KULANATHI SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	19/02/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	14 488	13 459	84	535	410
178	Sanitation/toilet buildings	TSHOLOMNQA HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Buffalo City Metropolitan Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 353	1 635	-	-	–
179	Sanitation/toilet buildings	MVENYANE SENIOR SECONDARY SCHOOL (hostel)	Stage 8: Handover	Alfred Nzo District Municipality	10/07/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	57 917	56 659	458	468	332
180	Sanitation/toilet buildings	QAPHELANI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 137	1 513	-	-	–
181	School-Secondary	D M SKOSANA SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Chris Hani District Municipality	24/11/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	3 301	2 265	600	436	–
182	Electricity	MASAKHANE COMBINED SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	19/04/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	1 302	269	195	193	–
183	Sanitation/toilet buildings	UPPER NGCULU JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Amathole District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 926	1 352	-	-	–
184	School-Secondary	THAKABANNA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	13/09/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	19 300	18 285	290	419	306
185	School-Primary	GREENWOOD PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	28/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 665	1 775	38	375	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
186	School-Secondary	HOLY CROSS SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	23/03/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	7 791	6 928	**500**	363	–
187	Sanitation/toilet buildings	W.B.TSHUME PS	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	09/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	5 136	4 278	**497**	361	–
188	School-Combined	MBODLENI JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	23/05/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	2 983	2 387	**-**	351	245
189	School-Secondary	CLARKEBURY AGRICULTURAL SCHOOL (Prefab Hostel)	Stage 9: Close out	Chris Hani District Municipality	01/04/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	30 943	29 834	**647**	345	118
190	Fencing	BAYVIEW PRIMARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	17/05/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 227	3 206	**595**	318	108
191	School-Combined	NOMZAMO JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	07/08/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	754	-	**113**	112	–
192	School-Primary	TOM'S PLACE PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	11/11/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	81 100	80 350	**434**	316	–
193	School-Secondary	NGANGELIZWE SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	09/12/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	15 626	14 988	**96**	309	233
194	School-Secondary	Ntukayi SSS	Stage 8: Handover	Alfred Nzo District Municipality	04/02/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	5 162	4 623	**-**	304	236
195	Hostels	UMTATA TECHNICAL HIGH SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	03/03/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	9 908	9 305	**78**	298	226
196	School-Primary	ABERDEEN PRIMARY PUBLIC SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	28/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	4 044	3 354	**400**	290	–
197	Hostels	ST MATTHEWS HIGH SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	37 300	36 650	**376**	274	–
198	Electricity	BRACEFIELD U C C PRIMARY SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	19/04/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	1 502	857	**225**	223	–
199	Hostels	CLARKEBURY AGRICULTURAL SCHOOL (Hostel Renovations)	Stage 9: Close out	Chris Hani District Municipality	01/04/2019	31/03/2021	EIG	Public ordinary schools	Individual Project	19 384	18 757	**364**	264	–
200	School-Primary	ZONNEBLOM JUNIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	23/11/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	10 718	10 178	**77**	263	199
201	Sanitation/toilet buildings	NCEMBU JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Joe Gqabi District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 174	816	**-**	-	–
202	Sanitation/toilet buildings	MENDU JSS	Stage 9: Close out	Amathole District Municipality	21/02/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 592	1 998	**344**	250	–
203	School-Secondary	kwaNOBUHLE SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	27/03/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	27 570	26 956	**188**	247	179
204	Sanitation/toilet buildings	SHILOH JSS	Stage 9: Close out	Chris Hani District Municipality	18/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 464	2 885	**335**	244	–
205	School-Technical	QUMBU TECHNICAL SECONDARY SCHOOL	Stage 6: Documentation	Joe Gqabi District Municipality	01/04/2020	31/03/2022	EIG	Public ordinary schools	Individual Project	2 065	1 655	**-**	241	168

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
206	School-Secondary	CHIEF DUMILE SENIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	13/03/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	5 182	4 733	**30**	237	182
207	School-Secondary	LENGENI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	03/05/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	5 766	5 021	**435**	232	79
208	Sanitation/toilet buildings	XONXA JS	Stage 9: Close out	Chris Hani District Municipality	09/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 616	2 067	**318**	231	–
209	Fencing	NGCINGO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	19/03/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	25 604	25 049	**161**	228	166
210	Fencing	ABERDEEN SECONDARY SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	23/05/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	5 345	4 638	**412**	220	75
211	Electricity	MELIBUWA SENIOR PRIMARY SCHOOL	Stage 8: Handover	Amathole District Municipality	08/03/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	1 050	542	**158**	156	–
212	Electricity	MENDU PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	12/03/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	1 065	557	**160**	158	–
213	Sanitation/toilet buildings	ENOCH MAMBA SENIOR SECONDARY & TECH INST	Stage 6: Documentation	Amathole District Municipality	01/04/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	2 114	673	**1 163**	207	71
214	Sanitation/toilet buildings	FUNEKA JUNIOR PRIMARY SCHOOL	Stage 6: Documentation	Buffalo City Metropolitan Municipality	01/04/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	2 068	659	**1 138**	202	69
215	Sanitation/toilet buildings	FUNEKA JUNIOR PRIMARY SCHOOL	Stage 6: Documentation	Buffalo City Metropolitan Municipality	01/04/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	2 064	657	**1 136**	202	69
216	Electricity	TYELINZIMA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	29/01/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	1 233	753	**185**	183	–
217	School-Secondary	SHUKUMA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	13/03/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	4 872	4 493	**30**	198	151
218	Sanitation/toilet buildings	PHILLIP MTYWAKU SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Buffalo City Metropolitan Municipality	01/04/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	2 014	641	**1 108**	197	67
219	Sanitation/toilet buildings	MOSHESH SENIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 948	1 486	**267**	194	–
220	Hostels	SHAWBURY SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	17/05/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 318	3 945	**32**	193	148
221	Hostels	Healdtown Comprehensive School	Stage 9: Close out	Amathole District Municipality	22/05/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	35 323	34 884	**254**	185	–
222	Fencing	LAMPTA SENIOR PRIMARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	03/10/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	773	338	**116**	115	–
223	School-Secondary	KUYASA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	28/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	2 257	1 825	**250**	182	–
224	Sanitation/toilet buildings	MATHUMBU SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	01/04/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	1 852	590	**1 019**	181	62
225	Sanitation/toilet buildings	MNANDI JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	01/04/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	1 852	590	**1 019**	181	62
226	Hostels	SHAWBURY SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	26/02/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	3 327	2 989	**21**	179	138

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227	Hostels	MAKAULA SENIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	23/01/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	8 995	8 635	**59**	172	129
228	School-Primary	JONGINGWE SENIOR PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	25/02/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	11 733	11 362	**76**	169	126
229	Fencing	BUBESI PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	03/07/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	1 520	1 219	**5**	167	129
230	Fencing	THOBOSHANA FARM SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	09/02/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	2 167	1 773	**228**	166	–
231	Electricity	MBULU JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	23/01/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	942	551	**141**	140	–
232	School-Combined	QEBE JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	Chris Hani District Municipality	11/11/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	553	164	**226**	164	–
233	Sanitation/toilet buildings	MKHULULI JSS	Stage 9: Close out	Chris Hani District Municipality	16/02/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	504	122	**76**	75	–
234	Sanitation/toilet buildings	UMHLANGA JSS	Stage 9: Close out	Chris Hani District Municipality	28/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 798	3 428	**214**	155	–
235	School-Secondary	MEHLOMAKULU SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Joe Gqabi District Municipality	01/04/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	3 133	2 783	**203**	147	–
236	School-Primary	MTYANA PUBLIC SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	774	446	**116**	115	–
237	School-Primary	MAGUBUNGELA SENIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	25/04/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	11 829	11 494	**80**	146	108
238	Sanitation/toilet buildings	LUVUYO SPS	Stage 9: Close out	Chris Hani District Municipality	18/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 389	3 041	**201**	146	–
239	Electricity	JONGINTSIZI SENIOR PRIMARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	22/01/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	919	575	**138**	137	–
240	School-Primary	NDZULUKA PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	23/11/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	15 967	15 613	**110**	142	102
241	Electricity	BRAESIDE PRIMARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	20/03/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	1 002	674	**150**	138	–
242	Water	MIDDELPOS PS	Stage 9: Close out	Joe Gqabi District Municipality	15/08/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	1 167	926	**-**	136	105
243	Sanitation/toilet buildings	DOLOPHINI SSS	Stage 8: Handover	Chris Hani District Municipality	30/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 364	2 046	**184**	134	–
244	Sanitation/toilet buildings	MCITWA SENIOR PRIMARY SCHOOL	Stage 8: Handover	Amathole District Municipality	26/07/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	13 930	13 609	**96**	130	94
245	Sanitation/toilet buildings	MAPASSAKRAAL FARM SCHOOL	Stage 9: Close out	Chris Hani District Municipality	16/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	1 887	1 596	**168**	122	–
246	Sanitation/toilet buildings	SITEBE JSS	Stage 9: Close out	Chris Hani District Municipality	09/09/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 696	2 407	**167**	122	–
247	Sanitation/toilet buildings	SOPHATHISANA SSS	Stage 9: Close out	Buffalo City Metropolitan Municipality	01/05/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	899	630	**135**	113	–
248	Sanitation/toilet buildings	MJILA'S RIDGE JSS	Stage 9: Close out	Alfred Nzo District Municipality	18/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 563	2 302	**151**	110	–
249	Sanitation/toilet buildings	MOSHI JPS	Stage 9: Close out	Chris Hani District Municipality	09/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 414	2 153	**151**	110	–
250	Sanitation/toilet buildings	GXABA SSS	Stage 9: Close out	O.R. Tambo District Municipality	04/12/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 315	3 057	**149**	109	–

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251	Rehabilitation renovations and refurbishment	PAKAMANI SENIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 390	3 229	**161**	-	–
252	School-Primary	AMATHOLE BASIN PRIMARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	13/10/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 541	1 291	**145**	105	–
253	School-Secondary	BOLENI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Chris Hani District Municipality	28/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	3 551	3 200	**214**	102	35
254	School-Secondary	LADY FRERE JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	28/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 900	1 658	**140**	102	–
255	School-Secondary	MVENYANE SENIOR SECONDARY SCHOOL (Classrooms)	Stage 9: Close out	Alfred Nzo District Municipality	27/02/2007	31/03/2021	EIG	Public ordinary schools	Individual Project	34 169	33 929	**139**	101	–
256	Sanitation/toilet buildings	VAKELE TS	Stage 9: Close out	O.R. Tambo District Municipality	23/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 904	2 695	**121**	88	–
257	Sanitation/toilet buildings	LESSEYTON PS	Stage 8: Handover	Chris Hani District Municipality	26/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 359	2 152	**120**	87	–
258	Sanitation/toilet buildings	FORT BROWN PS	Stage 8: Handover	Sarah Baartman District Municipality	01/03/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 718	1 516	**117**	85	–
259	Sanitation/toilet buildings	MZINGISI JSS	Stage 9: Close out	O.R. Tambo District Municipality	21/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 022	2 822	**115**	84	–
260	Sanitation/toilet buildings	LINGELIHLE JSS	Stage 9: Close out	O.R. Tambo District Municipality	20/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 021	2 822	**115**	84	–
261	Sanitation/toilet buildings	NGCOLOKENI JSS	Stage 9: Close out	O.R. Tambo District Municipality	20/07/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 020	2 822	**115**	83	–
262	Sanitation/toilet buildings	XURANA	Stage 8: Handover	O.R. Tambo District Municipality	17/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 490	3 294	**113**	82	–
263	Sanitation/toilet buildings	NDASANA JSS	Stage 9: Close out	O.R. Tambo District Municipality	20/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 016	2 822	**112**	82	–
264	Sanitation/toilet buildings	NOLITA CTHS	Stage 9: Close out	Amathole District Municipality	05/08/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 708	2 522	**108**	79	–
265	Sanitation/toilet buildings	BONDA JSS	Stage 9: Close out	Alfred Nzo District Municipality	25/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 593	2 410	**106**	77	–
266	Sanitation/toilet buildings	COFIMVABA VILLAGE JSS	Stage 9: Close out	Chris Hani District Municipality	16/02/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	299	117	**45**	44	–
267	School-Lsen	SIGCAU SPECIAL SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	20/06/2016	31/03/2021	EIG	Publis special schools	Individual Project	9 649	9 534	**67**	48	–
268	Sanitation/toilet buildings	REUBEN NTULI SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	08/03/2013	31/03/2021	EIG	Public ordinary schools	Individual Project	14 522	14 342	**104**	76	–
269	Sanitation/toilet buildings	CETSHE JSS	Stage 9: Close out	Alfred Nzo District Municipality	29/03/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 566	2 387	**104**	76	–
270	School-Secondary	QOKOLWENI SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	24/03/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	785	609	**102**	74	–
271	Sanitation/toilet buildings	LUMKWANA JPS	Stage 9: Close out	Chris Hani District Municipality	09/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 581	2 407	**101**	73	–
272	Sanitation/toilet buildings	ENQABENI JSS	Stage 9: Close out	Alfred Nzo District Municipality	29/03/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 614	2 441	**100**	73	–

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273	School-Secondary	BEKABANTU JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	08/07/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	571	401	86	72	–
274	Sanitation/toilet buildings	NGWENYENI JSS	Stage 9: Close out	O.R. Tambo District Municipality	03/03/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 511	2 346	95	69	–
275	Sanitation/toilet buildings	NDAMASE HS	Stage 9: Close out	O.R. Tambo District Municipality	04/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 471	3 307	95	69	–
276	Sanitation/toilet buildings	NOLUTHANDO JSS	Stage 9: Close out	Chris Hani District Municipality	29/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 165	2 007	92	67	–
277	Sanitation/toilet buildings	ZAZULWANA SSS	Stage 9: Close out	Amathole District Municipality	19/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 372	2 215	91	66	–
278	Sanitation/toilet buildings	ZAMDOLA JSS	Stage 9: Close out	O.R. Tambo District Municipality	09/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 053	2 897	90	66	–
279	Sanitation/toilet buildings	MATYANTYA JSS	Stage 9: Close out	Chris Hani District Municipality	29/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 102	1 950	88	64	–
280	Sanitation/toilet buildings	MADAKENI JSS	Stage 9: Close out	O.R. Tambo District Municipality	23/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 146	2 996	87	63	–
281	School-Primary	QONGQOTA PRIMARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	01/04/2013	31/03/2021	EIG	Public ordinary schools	Individual Project	1 402	1 252	87	63	–
282	Sanitation/toilet buildings	MINAH T SOGA SPS	Stage 9: Close out	Chris Hani District Municipality	16/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 322	2 175	85	62	–
283	Sanitation/toilet buildings	KALALO JSS	Stage 9: Close out	O.R. Tambo District Municipality	05/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 246	2 102	83	60	–
284	Sanitation/toilet buildings	SIFONONDILE SSS	Stage 9: Close out	Chris Hani District Municipality	28/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 024	882	82	60	–
285	School-Combined	NONYIKILA PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	27/08/2008	31/03/2022	EIG	Public ordinary schools	Individual Project	6 936	6 744	93	60	40
286	Sanitation/toilet buildings	ZAMUKUKHANYA PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/01/2014	31/03/2021	EIG	Public ordinary schools	Individual Project	1 835	1 694	82	60	–
287	Sanitation/toilet buildings	MTHAWELANGA JPS	Stage 9: Close out	Chris Hani District Municipality	09/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 602	3 461	82	59	–
288	Fencing	LUFAFA PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	15/03/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	1 201	1 086	11	59	45
289	Sanitation/toilet buildings	FREEMANTLE HS	Stage 8: Handover	Chris Hani District Municipality	04/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 131	1 992	81	59	–
290	Fencing	MRWABO PRIMARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	21/05/2012	31/03/2021	EIG	Public ordinary schools	Individual Project	3 720	3 581	81	58	–
291	Sanitation/toilet buildings	KWINANA L/HPS	Stage 9: Close out	Chris Hani District Municipality	09/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 171	2 035	79	57	–
292	Sanitation/toilet buildings	NXAXO JSS	Stage 8: Handover	Amathole District Municipality	23/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 014	2 878	79	57	–
293	Sanitation/toilet buildings	HOFMEYR DRC PS	Stage 8: Handover	Chris Hani District Municipality	03/12/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 477	2 344	77	56	–
294	School-Combined	CEGCUANA JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Amathole District Municipality	27/10/2011	31/03/2022	EIG	Early childhood development	Individual Project	5 121	3 743	45	753	581
295	Sanitation/toilet buildings	MTHIMDE JSS	Stage 9: Close out	O.R. Tambo District Municipality	28/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 711	2 581	75	55	–
296	School-Secondary	TSOLO HIGH SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	26/03/2013	31/03/2021	EIG	Public ordinary schools	Individual Project	12 905	12 776	75	54	–
297	Water	NTSHELE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	14/05/2012	31/03/2021	EIG	Public ordinary schools	Individual Project	10 201	10 074	74	53	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
298	Rehabilitation renovations and refurbishment	SIJOKA PRIMARY SCHOOL	Stage 5: Design development	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Early childhood development	Individual Project	1 687	1 645	**42**	-	–
299	Fencing	OSBORN SENIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	23/01/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	4 355	4 237	**26**	53	39
300	School-Combined	GUMZANA JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	13/03/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	5 264	5 142	**31**	53	39
301	School-Primary	LUJIZA PUBLIC PRIMARY SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	24/10/2014	31/03/2021	EIG	Early childhood development	Individual Project	30 995	30 926	**40**	29	–
302	School-Combined	QUMBU VILLAGE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	07/02/2014	31/03/2022	EIG	Early childhood development	Individual Project	8 102	7 016	**39**	591	456
303	Sanitation/toilet buildings	ENTILINI JSS	Stage 8: Handover	Chris Hani District Municipality	30/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 474	2 360	**66**	48	–
304	Sanitation/toilet buildings	SHAWPARK CS	Stage 8: Handover	Sarah Baartman District Municipality	27/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 190	2 078	**65**	47	–
305	School-Combined	NCAPAI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Alfred Nzo District Municipality	01/09/2018	31/03/2022	EIG	Early childhood development	Individual Project	8 050	6 892	**37**	633	489
306	School-Combined	SIYOYO JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	07/02/2014	31/03/2022	EIG	Early childhood development	Individual Project	5 527	5 425	**37**	38	27
307	Sanitation/toilet buildings	QUMBU VILAGE SSS	Stage 9: Close out	O.R. Tambo District Municipality	26/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 044	2 942	**59**	43	–
308	Hostels	NDAMASE SENIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	21/01/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	2 207	2 131	**-**	43	33
309	Sanitation/toilet buildings	MALUTI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Alfred Nzo District Municipality	25/10/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	2 343	2 243	**27**	42	31
310	Sanitation/toilet buildings	KUBUSIE COMBINED SCHOOL	Stage 8: Handover	Amathole District Municipality	09/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 531	3 431	**58**	42	–
311	Sanitation/toilet buildings	GQUTYINI JSS	Stage 9: Close out	Chris Hani District Municipality	09/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 533	2 441	**53**	39	–
312	Sanitation/toilet buildings	HOMBE JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	15/02/2013	31/03/2022	EIG	Early childhood development	Individual Project	4 914	3 484	**30**	737	611
313	Sanitation/toilet buildings	MOUNT ARTHURS GHS	Stage 8: Handover	Chris Hani District Municipality	08/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 259	1 174	**49**	36	–
314	School-Primary	QOLOMBANE JUNIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	17/05/2013	31/03/2022	EIG	Public ordinary schools	Individual Project	16 073	15 913	**107**	34	19
315	Sanitation/toilet buildings	NTSIMBINI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	14/02/2013	31/03/2022	EIG	Early childhood development	Individual Project	4 779	4 058	**28**	391	301
316	Sanitation/toilet buildings	MBOBO JSS	Stage 9: Close out	Joe Gqabi District Municipality	19/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	3 061	2 984	**44**	32	–
317	Sanitation/toilet buildings	NGCONGCO JSS	Stage 9: Close out	O.R. Tambo District Municipality	08/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 519	2 452	**39**	29	–
318	Sanitation/toilet buildings	DANGER'S HOEK JSS	Stage 9: Close out	Joe Gqabi District Municipality	23/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 336	2 270	**39**	28	–
319	Fencing	SINOVUYO SECONDARY SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	11/04/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 585	1 519	**38**	28	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
320	School-Primary	ESETHU PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	24/03/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 006	943	37	27	–
321	School-Primary	ZWELANDILE PRIMARY SCHOOL	Stage 8: Handover	Buffalo City Metropolitan Municipality	06/07/2012	31/03/2021	EIG	Public ordinary schools	Individual Project	1 366	1 303	36	26	–
322	Sanitation/toilet buildings	QEBE JSS	Stage 9: Close out	Chris Hani District Municipality	30/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 080	2 022	34	25	–
323	Sanitation/toilet buildings	TIPINI JSS	Stage 9: Close out	O.R. Tambo District Municipality	05/08/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 134	2 078	32	23	–
324	School-Primary	SANDWATER FARM SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	13/04/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	4 979	4 924	32	23	–
325	Sanitation/toilet buildings	DE HOOP PS	Stage 8: Handover	Sarah Baartman District Municipality	20/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	967	914	31	22	–
326	Sanitation/toilet buildings	KIDSTON JSS	Stage 9: Close out	Chris Hani District Municipality	10/03/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	3 226	3 173	30	22	–
327	Sanitation/toilet buildings	MHLOPHEKAZI JSS	Stage 9: Close out	Chris Hani District Municipality	09/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 506	2 456	30	21	–
328	Sanitation/toilet buildings	LUSHOF STATE AIDED PS	Stage 8: Handover	Sarah Baartman District Municipality	10/12/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	928	878	29	21	–
329	Sanitation/toilet buildings	IBIKA JSS	Stage 9: Close out	Amathole District Municipality	19/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 927	2 878	29	21	–
330	School-Secondary	NOGEMANE SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	27/02/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	647	598	28	21	–
331	Sanitation/toilet buildings	MJELWENI JSS	Stage 9: Close out	Alfred Nzo District Municipality	18/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 624	2 576	28	20	–
332	Sanitation/toilet buildings	GEORGE MQALO SSS	Stage 9: Close out	Amathole District Municipality	19/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	1 807	1 760	27	20	–
333	Sanitation/toilet buildings	RWANTSANA SPS	Stage 9: Close out	Chris Hani District Municipality	10/02/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	159	119	23	17	–
334	School-Lsen	GRAHAMSTOWN AMASANGO CAREER SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	07/03/2012	31/03/2021	EIG	Publis special schools	Individual Project	1 581	1 565	9	7	–
335	Sanitation/toilet buildings	KOMMADAGGA PS	Stage 9: Close out	Sarah Baartman District Municipality	05/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	818	780	22	16	–
336	Sanitation/toilet buildings	ZINTLE FARM SCHOOL	Stage 8: Handover	Sarah Baartman District Municipality	27/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	602	570	18	13	–
337	Sanitation/toilet buildings	WOODEHOUSE JSS	Stage 9: Close out	Chris Hani District Municipality	10/02/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	103	73	16	13	–
338	School-Secondary	VULINGCOBO SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	10/08/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	70 658	56 892	-	6 212	5 654
339	Sanitation/toilet buildings	VELDMAN JSS	Stage 9: Close out	Amathole District Municipality	19/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 214	2 189	14	11	–
340	Sanitation/toilet buildings	NCEBA PUBLIC SCHOOL	Stage 9: Close out	Chris Hani District Municipality	04/07/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 642	1 618	14	10	–
341	School-Combined	HLANKOMO JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	01/09/2018	31/03/2023	EIG	Early childhood development	Individual Project	8 899	4	2 165	1 392	931
342	Fencing	GOBIZIZWE SENIOR PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	29/02/2012	31/03/2022	EIG	Public ordinary schools	Individual Project	478	462	-	10	7
343	Sanitation/toilet buildings	GWARUBANA SSS	Stage 9: Close out	Chris Hani District Municipality	09/11/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 482	2 461	13	9	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
344	Hostels	LADY GREY ARTS ACADEMY	Stage 9: Close out	Joe Gqabi District Municipality	06/03/2014	31/03/2022	EIG	Public ordinary schools	Individual Project	5 813	5 762	**38**	9	4
345	Sanitation/toilet buildings	BISHO HIGH SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	05/02/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 965	1 945	**12**	9	–
346	Sanitation/toilet buildings	WATHA SENOIR PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	23/06/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 277	1 257	**12**	8	–
347	Fencing	FUNDANI SENIOR PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	16/10/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	15	-	**2**	2	–
348	Fencing	TIPINI JUNIOR SECONDARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	16/10/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	12	-	**2**	2	–
349	Sanitation/toilet buildings	IKHWEZI LOKUSA SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Chris Hani District Municipality	13/07/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	25	12	**3**	4	2
350	Sanitation/toilet buildings	NGQWARU JSS	Stage 9: Close out	Chris Hani District Municipality	16/02/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	370	361	**5**	4	–
351	Sanitation/toilet buildings	BOLOTWA SPS	Stage 9: Close out	Chris Hani District Municipality	09/02/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	110	103	**4**	3	–
352	Sanitation/toilet buildings	MVELASE JSS	Stage 9: Close out	Chris Hani District Municipality	16/02/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	206	198	**4**	3	–
353	Sanitation/toilet buildings	PHANDULWAZI AHS	Stage 9: Close out	Amathole District Municipality	28/04/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	597	591	**4**	3	–
354	Water	BYLETTS CS	Stage 9: Close out	Amathole District Municipality	21/04/2015	31/03/2021	EIG	Public ordinary schools	Individual Project	2 769	2 765	**2**	2	–
355	School-Lsen	STIRLING LEADERSHIP INSTITUTE	Stage 9: Close out	Amathole District Municipality	23/01/2014	31/03/2022	EIG	Administration	Individual Project	9 605	8 951	**654**	-	–
Total Rehabilitation and refurbishment										**3 731 144**	**2 877 599**	**186 491**	**255 294**	**210 734**
4. Maintenance and repairs														
1	Maintenance and repairs	MAGILA SENIOR PRIMARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 761	774	**3 987**	-	–
2	Maintenance and repairs	NTSELENI PRIMARY JUNIOR SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 067	1 514	**2 554**	-	–
3	Fencing	KLEINSKOOL CPS	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 289	901	**1 432**	-	955
4	Maintenance and repairs	MHLOTSHENI PRIMARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 343	1 959	**1 384**	-	–
5	Maintenance and repairs	NCERANA JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 439	215	**216**	-	–
6	Maintenance and repairs	BINFIELD PARK PRIMARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 610	3 464	**1 147**	-	–
7	Water & Sanitation	CHARLES MORGAN PUBLIC SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	01/03/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	1 907	-	**1 144**	-	763
8	Maintenance and repairs	UPPER GWADU PRIMARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	4 165	3 052	**625**	-	–
9	Water & Sanitation	LA-GRANGE SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	19/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 789	-	**1 073**	-	716
10	Fencing	PHAPHANI SS	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 232	1 497	**1 041**	-	694

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
11	Maintenance and repairs	GQOBOZA JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 432	428	**215**	-	–
12	Fencing	CEBELIHLE PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 488	1 844	**987**	-	658
13	Maintenance and repairs	MCUTU JUNIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 831	2 957	**874**	-	–
14	Maintenance and repairs	ZANDISE JUNIOR PRIMARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 731	2 986	**745**	-	–
15	Fencing	LOYISO SSS	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 525	1 483	**625**	-	417
16	Water & Sanitation	MOSA SIBI SENIOR SECONDARY SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	06/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	1 031	-	**618**	-	412
17	Water & Sanitation	HEALDTOWN COMPREHENSIVE SCHOOL	Stage 7: Works	Amathole District Municipality	19/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	2 152	1 138	**608**	-	406
18	Maintenance and repairs	GOBIZIZWE SENIOR PRIMARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 186	2 603	**478**	-	–
19	Maintenance and repairs	TSHAZIBANA PRIMARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	5 354	4 774	**580**	-	–
20	Water & Sanitation	BYLETTS COMBINED SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	19/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 622	707	**549**	-	366
21	Fencing	ISAAC BOOI PS	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 246	1 438	**484**	-	323
22	Maintenance and repairs	STONY CROFT JUNIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	5 042	4 572	**470**	-	–
23	Fencing	SWARTKOPS PS	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	1 593	500	**456**	-	637
24	Fencing	AARON GQADU PRIMARY SCHOOL - FENCING	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 332	1 758	**409**	-	164
25	Fencing	BJ MNYANDA PS	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	1 877	1 200	**406**	-	271
26	Water & Sanitation	BLYTHSWOOD HIGH SCHOOL	Stage 7: Works	Amathole District Municipality	19/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 422	849	**344**	-	229
27	Maintenance and repairs	LUTHUTHU PRIMARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 292	955	**337**	-	–
28	Water & Sanitation	LADY GREY ARTS ACADEMY	Stage 7: Works	Joe Gqabi District Municipality	19/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 297	795	**337**	-	164
29	Water & Sanitation	INDWE HIGH SCHOOL	Stage 7: Works	Chris Hani District Municipality	19/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 283	737	**327**	-	218
30	Maintenance and repairs	NOLUTHANDO SENIOR PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 820	2 503	**423**	-	–
31	Water & Sanitation	DALINDYEBO SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	19/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 302	773	**317**	-	212

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
32	Fencing	NDYEBO SSS	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 830	2 024	**316**	-	490
33	Maintenance and repairs	CANDU JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 933	2 618	**175**	-	–
34	Water & Sanitation	FREEMANTLE BOYS' HIGH SCHOOL	Stage 7: Works	Chris Hani District Municipality	26/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	519	-	**311**	-	208
35	Water & Sanitation	HEALDTOWN COMPREHENSIVE SCHOOL	Stage 7: Works	Amathole District Municipality	26/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	519	-	**311**	-	208
36	Water & Sanitation	BLYTHSWOOD HIGH SCHOOL	Stage 7: Works	Amathole District Municipality	26/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	463	-	**256**	-	208
37	Water & Sanitation	BYLETTS COMBINED SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	26/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	463	-	**256**	-	208
38	Water & Sanitation	CLARKEBURY AGRICULTURAL SCHOOL	Stage 7: Works	Chris Hani District Municipality	26/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	463	-	**256**	-	208
39	Water & Sanitation	MOUNT ARTHUR GIRLS HIGH SCHOOL	Stage 7: Works	Chris Hani District Municipality	26/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	463	-	**256**	-	208
40	Fencing	HAPPYDALE SPECIAL SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 925	1 502	**253**	-	169
41	Water & Sanitation	LAERSKOOL UNIE	Stage 7: Works	Joe Gqabi District Municipality	19/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 176	720	**251**	-	204
42	Maintenance and repairs	MAWELENI JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	2 447	2 235	**80**	-	–
43	Maintenance and repairs	GOVAN JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 588	3 384	**443**	-	–
44	Water & Sanitation	FREEMANTLE BOYS' HIGH SCHOOL	Stage 7: Works	Chris Hani District Municipality	06/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	318	-	**191**	-	127
45	Maintenance and repairs	MORRISON JUNIOR PRIMARY SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 870	1 715	**261**	-	–
46	School-Primary	G J LOUW PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/07/2008	31/03/2022	EIG	Public ordinary schools	Individual Project	11 811	11 593	**131**	-	87
47	Water & Sanitation	JONGILE NOMPONDO SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	19/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 506	1 283	**123**	-	100
48	Water & Sanitation	BLYTHSWOOD HIGH SCHOOL	Stage 7: Works	Amathole District Municipality	06/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	540	324	**119**	-	97
49	Water & Sanitation	BYLETTS COMBINED SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	06/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	540	324	**119**	-	97
50	Water & Sanitation	CLARKEBURY AGRICULTURAL SCHOOL	Stage 7: Works	Chris Hani District Municipality	06/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	540	324	**119**	-	97
51	Water & Sanitation	HEALDTOWN COMPREHENSIVE SCHOOL	Stage 7: Works	Amathole District Municipality	06/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	540	324	**119**	-	97
52	Water & Sanitation	MOUNT ARTHUR GIRLS HIGH SCHOOL	Stage 7: Works	Chris Hani District Municipality	06/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	540	324	**119**	-	97
53	Maintenance and repairs	QENGQELEKA PRIMARY JUNIOR SCHOOL	Stage 8: Handover	Chris Hani District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	3 816	3 708	**468**	-	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
54	Fencing	MZAMOMHLE SPECIAL SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 033	931	**61**	-	41
55	Maintenance and repairs	UPPER NGQWARA JUNIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	1 802	1 743	**270**	-	–
56	School-Primary	EMPUMALANGA PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 030	3 364	**-**	-	–
57	Maintenance and repairs	UPPER DUNGU PRIMARY SCHOOL	Stage 5: Design development	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	285	278	**7**	-	–
58	Water & Sanitation	JONGILE NOMPONDO SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	01/04/2020	31/03/2022	EIG	Public ordinary schools	Individual Project	11	-	**7**	-	4
59	Maintenance and repairs	DINGILIZWE SENIOR PRIMARY SCHOOL	Stage 5: Design development	O.R. Tambo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	263	256	**7**	-	–
60	Water & Sanitation	NOLITHA SPECIAL SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	01/11/2018	31/03/2021	EIG	Publis special schools	Individual Project	1 383	43	**165**	443	–
61	Maintenance and repairs	LOWER MNYAMANA PRIMARY SCHOOL	Stage 5: Design development	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	146	143	**-**	-	–
62	Maintenance and repairs	MQATYENI JUNIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Alfred Nzo District Municipality	01/04/2018	31/03/2020	EIG	Public ordinary schools	Individual Project	128	125	**3**	-	–
63	Water & Sanitation	OPERATIONS & MAINTENANCE	Stage 7: Works	EC Whole	01/04/2019	31/03/2022	EIG	Public ordinary schools	Individual Project	25 480	3 000	**9 288**	9 045	14 847
64	School-Secondary	McCARTHY COMPREHENSIVE SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	9 175	1 660	**-**	-	–
65	School-Secondary	DOUGLAS MBOPA SECONDARY SCHOOL	Stage 5: Design development	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	6 145	991	**-**	-	–
66	School-Secondary	LINGELIHLE SENIOR SECONDARY SCHOOL	Stage 8: Handover	Chris Hani District Municipality	10/10/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	17 346	13 296	**692**	2 602	–
67	School-Primary	JUBILEE PARK PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/04/2011	31/03/2022	EIG	Public ordinary schools	Individual Project	77 527	65 767	**5 460**	3 000	3 300
68	School-Primary	PHAKAMILE PRIMARY SCHOOL	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	5 715	884	**86**	2 906	1 839
69	Administrative Blocks	ALEX JAYIYA PRIMARY SCHOOL	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	5 266	391	**337**	2 833	1 704
70	School-Secondary	UITENHAGE SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	6 841	1 672	**-**	-	–
71	Water & Sanitation	EFATA SPECIAL SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	19/06/2017	31/03/2021	EIG	Publis special schools	Individual Project	1 677	934	**446**	297	–
72	Water & Sanitation	ST THOMAS SPECIAL SCHOOL	Stage 7: Works	Buffalo City Metropolitan Municipality	19/06/2017	31/03/2021	EIG	Publis special schools	Individual Project	2 493	1 123	**440**	930	–
73	School-Primary	K K NCWANA PUBLIC SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 450	45	**-**	-	–
74	School-Primary	SEA VISTA PRIMARY SCHOOL - PHASE 2	Stage 9: Close out	Sarah Baartman District Municipality	01/01/2013	31/03/2021	EIG	Public ordinary schools	Individual Project	53 108	49 448	**2 120**	1 540	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
75	Administrative Blocks	PHAPHANI SECONDARY SCHOOL	Stage 5: Design development	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	5 980	682	-	-	–
76	Administrative Blocks	SOUTPAN PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 499	791	-	-	–
77	School-Combined	STRELIZIA PARIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 403	817	-	-	–
78	School-Primary	STEPHEN NKOMO SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 292	765	-	-	–
79	School-Primary	IMBASA PUBLIC PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 322	939	-	-	–
80	Sanitation/toilet buildings	kwaNOXOLO PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 472	1 008	-	-	–
81	Water & Sanitation	TSOLO SPECIAL SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	19/06/2017	31/03/2021	EIG	Publis special schools	Individual Project	1 561	1 096	365	100	–
82	Administrative Blocks	kwaMAGXAKI SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 098	753	-	-	–
83	School-Combined	MASAKHANE PUBLIC SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 008	676	-	-	–
84	Water & Sanitation	ZAMOKUHLE SPECIAL SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	06/07/2018	31/03/2021	EIG	Publis special schools	Individual Project	730	125	363	242	–
85	Administrative Blocks	BOOYSENS PARK HS	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	1 949	629	-	-	–
86	School-Primary	PHINDUBUYE PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	1 883	572	-	-	–
87	Fencing	DOUGLAS MBOPA SS	Stage 3: Preparation and Briefing or Prefeasibility	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 601	1 340	-	-	–
88	School-Secondary	PHAKAMISA HS	Stage 5: Design development	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	13 433	7 912	-	-	–
89	School-Secondary	NDZONDELELO HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	5 547	4 055	-	-	–
90	School-Combined	DAVID VUKU PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	6 029	3 712	904	895	–
91	School-Secondary	LOYISO SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 680	1 478	-	-	–
92	Water & Sanitation	IKWEZI LOKUSA SPECIAL SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	19/06/2017	31/03/2021	EIG	Publis special schools	Individual Project	1 422	854	341	227	–
93	Administrative Blocks	NOMATHAMSANQA PRIMARY SCHOOL	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 738	574	28	928	1 207
94	Administrative Blocks	HILLCREST PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	6 144	3 254	-	-	–
95	School-Primary	CARITAS PRIMARY SCHOOL	Stage 5: Design development	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	6 026	584	-	-	–

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96	School-Combined	SAMUEL NONGOGO PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	5 766	3 760	**865**	844	–
97	School-Primary	WINTERBERG PRIMARY SCHOOL	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 796	280	**100**	801	2 615
98	Fencing	SAPPHIRE ROAD PS	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 548	704	**382**	378	–
99	Administrative Blocks	SANCTOR HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 448	3 364	-	-	–
100	Fencing	NTYATYAMBO PS	Stage 3: Preparation and Briefing or Prefeasibility	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 373	662	-	-	–
101	School-Primary	MELUMZI PRIMARY SCHOOL	Stage 5: Design development	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	5 608	244	-	-	–
102	School-Secondary	MASIPHATHISANE SECONDARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	12 419	8 160	**2 324**	684	1 251
103	Administrative Blocks	SANCTOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 154	3 141	-	-	–
104	School-Secondary	SISONKE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 044	3 057	-	-	–
105	Fencing	BAYSVILLE SECONDARY SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	16/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 178	1 459	**100**	327	–
106	School-Primary	GERTRUDE SHOPE SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 162	582	-	-	–
107	Administrative Blocks	CHATTY SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	5 304	4 229	-	-	–
108	School-Secondary	TYHILULWAZI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 826	2 924	-	-	–
109	School-Secondary	SAKHISIZWE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 666	2 773	-	-	–
110	Administrative Blocks	WESTVILLE SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 665	2 772	-	-	–
111	School-Primary	VUKANIBANTU PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 626	2 741	-	-	–
112	School-Combined	FERNWOOD PARK PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	6 222	5 135	**499**	588	–
113	Administrative Blocks	VEZUBUHLE PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 475	2 627	-	-	–
114	Water & Sanitation	NDAMASE SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	19/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 561	574	**256**	561	170
115	School-Secondary	ZANOLWAZI SENIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 418	2 602	-	-	–

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116	Water & Sanitation	EFATA SPECIAL SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	26/10/2018	31/03/2021	EIG	Publis special schools	Individual Project	463	-	**256**	208	–
117	School-Primary	SAPPHIRE ROAD PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 276	2 477	**-**	-	–
118	Water & Sanitation	BETHEL JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	01/06/2018	31/03/2021	EIG	Public ordinary schools	Individual Project	1 127	-	**596**	531	–
119	Fencing	ALEX JAYIYA PS	Stage 3: Preparation and Briefing or Prefeasibility	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 708	600	**-**	-	–
120	School-Primary	MTHONJENI SENIOR PRIMARY SCHOOL	Stage 5: Design development	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	5 015	507	**-**	-	–
121	School-Primary	ASHTON GONTSHI PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 709	1 962	**-**	-	–
122	Water & Sanitation	THUBALETHU SECONDARY SCHOOL	Stage 7: Works	Amathole District Municipality	19/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 506	722	**167**	506	111
123	Water & Sanitation	PHANDULWAZI AGRICULTURAL HIGH SCHOOL	Stage 7: Works	Amathole District Municipality	19/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 506	791	**126**	506	84
124	Administrative Blocks	WEST END PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 095	2 342	**-**	-	–
125	School-Combined	JARVIS GQAMLANA PS	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 646	1 910	**-**	-	–
126	School-Primary	R H GODLO PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 046	2 303	**-**	-	–
127	Water & Sanitation	NYANGA SENIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	19/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 495	357	**386**	495	257
128	Water & Sanitation	NGANGELIZWE SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	19/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 489	397	**362**	489	241
129	Administrative Blocks	NCEDO SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	6 109	3 200	**-**	-	–
130	Fencing	GERTRUDE SHOPE SENIOR PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 479	411	**222**	220	–
131	School-Secondary	HILLSIDE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	5 997	4 031	**-**	-	–
132	School-Secondary	MOTHERWELL HIGH SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	29/08/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	15 177	14 135	**604**	438	–
133	Water & Sanitation	ZAMOKUHLE SPECIAL SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	19/06/2017	31/03/2021	EIG	Publis special schools	Individual Project	1 457	1 079	**227**	151	–
134	Administrative Blocks	E Z KABANE HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 510	137	**-**	-	–
135	Fencing	ESITIYENI PPS	Stage 5: Design development	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 946	900	**-**	-	–

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available	MTEF Forward estimates	
R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
136	School-Secondary	QAPHELANI SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 531	1 814	-	-	–
137	Administrative Blocks	ST ALBANS JUNIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 522	909	-	-	–
138	Administrative Blocks	NXANELWIMFUNDO INTERMEDIATE SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	5 246	4 380	-	-	–
139	Water & Sanitation	TSOLO SPECIAL SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	26/10/2018	31/03/2021	EIG	Publis special schools	Individual Project	463	44	211	208	–
140	Water & Sanitation	NOLITHA SPECIAL SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	19/06/2017	31/03/2021	EIG	Publis special schools	Individual Project	1 212	888	211	113	–
141	Fencing	CHARLES DUNA PS	Stage 5: Design development	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 582	1 723	-	-	–
142	Administrative Blocks	NDYEBO SENIOR SECONDARY SCHOOL	Stage 5: Design development	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 727	320	-	-	–
143	Administrative Blocks	MISSIONVALE (UCC) PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 610	3 848	-	-	–
144	School-Primary	NTYATYAMBO PRIMARY SCHOOL	Stage 5: Design development	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 776	763	-	-	–
145	School-Secondary	NKULULEKO PUBLIC SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 396	3 670	-	-	–
146	Administrative Blocks	ILITHA PUBLIC PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 370	3 648	-	-	–
147	School-Primary	NTLEMEZA PRIMARY SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 136	947	1 117	328	744
148	School-Primary	PATERSON HIGH SCHOOL / PARKSIDE PS	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 266	3 563	-	-	–
149	Fencing	ALGOA LEADERSHIP INSTITUTE	Stage 3: Preparation and Briefing or Prefeasibility	Sarah Baartman District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	1 007	300	-	-	–
150	Hostels	GELVANDALE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 232	3 535	-	-	–
151	School-Primary	HELENVALE PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 228	3 531	-	-	–
152	School-Combined	RICHARD SAMELA PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/04/2010	31/03/2021	EIG	Public ordinary schools	Individual Project	2 882	2 133	432	315	–
153	School-Primary	B J MNYANDA PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 118	3 439	-	-	–
154	School-Secondary	GELVANDALE SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 097	3 422	-	-	–
155	School-Secondary	ARCADIA SENIOR SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 063	3 393	-	-	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
156	Water & Sanitation	EFATA SPECIAL SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	06/07/2018	31/03/2021	EIG	Publis special schools	Individual Project	540	215	**195**	130	–
157	School-Primary	BAYVIEW PRIMARY SCHOOL (incorrect programme)	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 981	3 324	-	-	–
158	Administrative Blocks	BEN NYATI PUBLIC PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 981	29	-	-	–
159	School-Primary	FUNIMFUNDO PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	4 029	3 385	-	-	–
160	Administrative Blocks	ITHEMBELIHLE COMPREHENSIVE SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 903	3 259	-	-	–
161	School-Primary	ARCADIA PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 833	3 200	-	-	–
162	Fencing	AARON GQADU PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 825	3 194	-	-	–
163	School-Secondary	LIMEKHAYA HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 819	3 188	-	-	–
164	Water & Sanitation	NDAMASE SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	26/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	927	181	**323**	289	134
165	Administrative Blocks	KWAZAKHELE HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 740	3 122	-	-	–
166	School-Primary	GELVAN PARK PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 712	3 100	-	-	–
167	School-Primary	ALPHA PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 648	3 047	-	-	–
168	Sanitation/toilet buildings	HENRY NGINZA PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 684	3 091	-	-	–
169	School-Primary	KRONEBERG PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 565	2 977	-	-	–
170	School-Combined	KLEINSKOOL COMMUNITY PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 634	3 054	-	-	–
171	Fencing	SMUTS NDAMASE SENIOR SECONDARY SCHOOL	Stage 8: Handover	O.R. Tambo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	533	177	**80**	79	–
172	Administrative Blocks	JOHN MASIZA INTERMEDIATE SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 538	2 971	-	-	–
173	School-Secondary	MZONTSUNDU SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 495	2 931	-	-	–
174	School-Primary	DOWER PRACTISING SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 352	2 799	-	-	–
175	Administrative Blocks	JOE SLOVO PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 352	2 800	-	-	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
176	Fencing	NTLEMEZA PS	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	1 629	1 031	**63**	63	–
177	Administrative Blocks	CEBELIHLE PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 259	2 721	-	-	–
178	School-Combined	ESITIYENI PUBLIC PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 291	2 763	-	-	–
179	Administrative Blocks	ELUFEFENI PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 188	2 662	-	-	–
180	School-Secondary	KHUMBULANI HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 148	2 629	-	-	–
181	Fencing	TYHILULWAZI SSS	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	2 848	2 195	**418**	236	–
182	School-Primary	REPUBLIC PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 046	2 543	-	-	–
183	Administrative Blocks	NEWELL PUBLIC HIGH SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 000	2 406	-	-	–
184	School-Combined	ADOLPH SCHAUDER PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 976	2 386	-	-	–
185	School-Primary	SEYISI PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	1 214	892	-	-	–
186	Administrative Blocks	MZIMHLOPHE PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 933	2 350	-	-	–
187	School-Secondary	MFESANE SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 924	2 441	-	-	–
188	School-Combined	FONTEIN PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 930	2 448	-	-	–
189	School-Primary	DE VOS MALAN PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 874	2 401	-	-	–
190	Administrative Blocks	CEDARBERG PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	2 827	2 361	-	-	–
191	Water & Sanitation	NOMPUMALANGA SPECIAL SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	19/06/2017	31/03/2022	EIG	Public ordinary schools	Individual Project	1 212	691	**185**	212	124
192	Water & Sanitation	SIGCAU SPECIAL SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	06/07/2018	31/03/2021	EIG	Publis special schools	Individual Project	540	225	**145**	170	–
193	School-ECD	HELENVALE PRIMARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	02/11/2009	31/03/2021	EIG	Early childhood development	Individual Project	4 922	4 672	**145**	105	–
194	Administrative Blocks	ZANOXOLO PUBLIC SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	8 552	7 358	**918**	206	70
195	Water & Sanitation	TSOLO SPECIAL SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	06/07/2018	31/03/2021	EIG	Publis special schools	Individual Project	540	305	**131**	104	–
196	Administrative Blocks	KHULILE PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	7 600	7 159	**256**	186	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
197	Water & Sanitation	SIVE SPECIAL SCHOOL	Stage 7: Works	Nelson Mandela Bay Metropolitan Municipality	01/11/2018	31/03/2022	EIG	Publis special schools	Individual Project	1 098	143	**127**	49	779
198	School-Primary	SWARTKOPS PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	1 813	1 542	**-**	-	–
199	Administrative Blocks	ISAAC BOOI SENIOR PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 738	3 365	**-**	-	–
200	School-Primary	BETHVALE PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	7 493	6 543	**731**	164	56
201	Water & Sanitation	NYANGA SENIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	26/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	463	-	**211**	163	89
202	Water & Sanitation	PHANDULWAZI AGRICULTURAL HIGH SCHOOL	Stage 7: Works	Amathole District Municipality	26/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	463	-	**211**	163	89
203	Water & Sanitation	SHAWBURY SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	26/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	463	-	**211**	163	89
204	Water & Sanitation	NOMPUMALANGA SPECIAL SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	26/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	463	-	**199**	163	101
205	Water & Sanitation	St MATTHEWS HIGH SCHOOL	Stage 7: Works	Amathole District Municipality	26/10/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	463	-	**111**	163	189
206	Administrative Blocks	HANKEY PRIMARY SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	27/07/2009	31/03/2021	EIG	Public ordinary schools	Individual Project	29 924	29 578	**200**	146	–
207	Water & Sanitation	NYANGA SENIOR SECONDARY SCHOOL	Stage 7: Works	Chris Hani District Municipality	06/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	540	76	**194**	140	129
208	Water & Sanitation	SHAWBURY SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	06/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	540	126	**148**	140	126
209	Water & Sanitation	NDAMASE SENIOR SECONDARY SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	06/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	540	123	**146**	140	131
210	Water & Sanitation	PHANDULWAZI AGRICULTURAL HIGH SCHOOL	Stage 7: Works	Amathole District Municipality	06/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	540	158	**145**	140	97
211	Water & Sanitation	SANDWATER FARM SCHOOL	Stage 7: Works	Sarah Baartman District Municipality	06/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	540	158	**145**	140	97
212	Water & Sanitation	St MATTHEWS HIGH SCHOOL	Stage 7: Works	Amathole District Municipality	06/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	540	158	**145**	140	97
213	Water & Sanitation	NOMPUMALANGA SPECIAL SCHOOL	Stage 7: Works	Alfred Nzo District Municipality	06/07/2018	31/03/2022	EIG	Public ordinary schools	Individual Project	540	157	**122**	140	121
214	School-Primary	ABRAHAM LEVY PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	1 760	470	**2**	134	1 154
215	School-Secondary	JOHN WALTON SECONDARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	1 747	458	**2**	133	1 153
216	School-Combined	DESPATCH PS	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	1 717	436	**2**	130	1 149
217	Administrative Blocks	TINARA SECONDARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	14 059	13 309	**577**	129	44
218	Administrative Blocks	ASTRA PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	1 686	409	**2**	128	1 147

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
219	Fencing	BULEMBU PRIMARY SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	27/10/2006	31/03/2021	EIG	Public ordinary schools	Individual Project	2 902	2 742	34	125	–
220	Administrative Blocks	LOVEMORE PARK PRIMARY SCHOOL	Stage 4: Concept and viability or feasibilty	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	1 710	440	2	125	1 143
221	School-Primary	CHARLES DUNA PS	Stage 5: Design development	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	3 172	1 132	476	124	131
222	Fencing	MT FRERE SENIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Alfred Nzo District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	967	416	145	116	–
223	School-Secondary	NOMPENDULO H SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	22/09/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	3 207	3 073	20	114	–
224	Fencing	ELETHU PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Amathole District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	331	131	40	50	–
225	Water & Sanitation	MOSA SIBI SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	412	323	-	90	–
226	Water & Sanitation	NOMPUMALANGA SPECIAL SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	405	317	-	88	–
227	Fencing	MOLLY BLACKBURN SENIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	202	-	24	30	–
228	Water & Sanitation	LAERSKOOL UNIE	Stage 6: Documentation	Joe Gqabi District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	385	301	-	84	–
229	School-Primary	DIETRICH PRIMARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/07/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	12 921	12 723	115	83	–
230	Water & Sanitation	BYLETTS COMBINED SCHOOL	Stage 5: Design development	Buffalo City Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	330	250	-	50	–
231	Water & Sanitation	SHAWBURY SENIOR SECONDARY SCHOOL	Stage 6: Documentation	O.R. Tambo District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	357	279	-	78	–
232	Water & Sanitation	NDAMASE SENIOR SECONDARY SCHOOL	Stage 6: Documentation	O.R. Tambo District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	324	254	-	71	–
233	Fencing	WALMER HIGH SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	162	-	24	24	–
234	School-Secondary	BOOYSEN PARK SECONDARY SCHOOL (PHASE 1)	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	30/06/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	21 848	21 700	86	62	–
235	Fencing	PARKLAND SPECIAL SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	521	391	75	55	–
236	Water & Sanitation	FARMERFIELD INTERMEDIATE FARM SCHOOL	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	215	163	-	53	–
237	Water & Sanitation	IZIBANZINI JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	Alfred Nzo District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	212	160	-	52	–
238	School-Primary	COLLEEN GLEN FARM SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/07/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	9 376	9 256	70	51	–
239	Water & Sanitation	PHAKAMISA HIGH SCHOOL	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	227	178	-	49	–
240	School-Secondary	MINENKULU SS SCHOOL	Stage 9: Close out	Amathole District Municipality	01/07/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	2 486	2 372	66	48	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
241	Water & Sanitation	LUKHANYO HIGH SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	220	172	-	33	–
242	Water & Sanitation	KHOARAI SENIOR PRIMARY SCHOOL	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	219	171	-	48	–
243	Water & Sanitation	MASIBULELE PUBLIC SCHOOL	Stage 6: Documentation	Buffalo City Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	219	171	-	48	–
244	Electricity	LINGANI SS SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2007	31/03/2021	EIG	Public ordinary schools	Individual Project	2 290	2 181	64	46	–
245	Water & Sanitation	NGANGELIZWE SENIOR SECONDARY SCHOOL	Stage 6: Documentation	O.R. Tambo District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	199	156	-	43	–
246	Water & Sanitation	SINETHEMBA PUBLIC SCHOOL	Stage 8: Handover	Amathole District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	195	153	-	29	–
247	Administrative Blocks	PATERSON HIGH SCHOOL	Stage 5: Design development	Nelson Mandela Bay Metropolitan Municipality	28/01/2016	31/03/2022	EIG	Public ordinary schools	Individual Project	282	73	34	33	31
248	School-Secondary	MANDLOVINI JUNIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	O.R. Tambo District Municipality	13/09/2016	31/03/2021	EIG	Public ordinary schools	Individual Project	564	468	56	41	–
249	Water & Sanitation	MNDUNDU JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	183	143	-	40	–
250	School-Primary	NONZWAKAZI PRIMARY SCHOOL	Stage 9: Close out	Sarah Baartman District Municipality	12/08/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	10 390	10 298	53	39	–
251	Water & Sanitation	NYANGA SENIOR SECONDARY SCHOOL	Stage 6: Documentation	Chris Hani District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	177	138	-	39	–
252	Water & Sanitation	NOLUKHANYO JSS (SIJONGEPHAMBILI) HIGH SCHOOL	Stage 6: Documentation	Chris Hani District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	166	130	-	36	–
253	Sanitation/toilet buildings	LOWER GXULU PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	12/08/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	2 334	2 251	48	35	–
254	Water & Sanitation	FALAKAHLA JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	140	106	-	34	–
255	School-Primary	TUWA PRIMARY SCHOOL	Stage 9: Close out	Buffalo City Metropolitan Municipality	13/06/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	2 091	2 010	47	34	–
256	School-Primary	MASIZAME JUNIOR PRIMARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	Amathole District Municipality	01/04/2016	31/03/2022	EIG	Early childhood development	Individual Project	7 831	5 844	28	1 175	577
257	School-Primary	HOPEFIELD PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/09/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	2 001	1 923	45	33	–
258	Water & Sanitation	TWALIKULU JUNIOR SECONDARY SCHOOL	Stage 3: Preparation and Briefing or Prefeasibility	O.R. Tambo District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	132	100	-	20	–
259	Water & Sanitation	DALIBANGO PRIMARY SCHOOL	Stage 5: Design development	Amathole District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	120	91	-	18	–
260	Water & Sanitation	LINDOKUHLE JUNIOR SECONDARY SCHOOL (Goxe JSS)	Stage 6: Documentation	Alfred Nzo District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	131	102	-	28	–
261	Water & Sanitation	MZAMOMHLE PRIMARY SCHOOL	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	106	83	-	23	–
262	Water & Sanitation	NEWTOWN HIGH SCHOOL PRIMARY SCHOOL (LAMYENI)	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	41	20	-	21	–

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R thousands					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
263	Water & Sanitation	JONGULWANDLE JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	99	77	-	21	–
264	Fencing	PARKLAND SPECIAL SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	323	273	29	21	–
265	Water & Sanitation	St MATTHEWS HIGH SCHOOL	Stage 6: Documentation	Amathole District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	94	74	-	21	–
266	School-Primary	NCEREZANTSI PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	16/09/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	1 185	1 136	28	21	–
267	Water & Sanitation	GOBINTSASA JUNIOR PRIMARY SCHOOL	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	89	70	-	19	–
268	School-Combined	KUYGA PUBLIC JUNIOR SECONDARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	27/10/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	20 939	20 893	27	19	–
269	Water & Sanitation	MASAKHE PRIMARY SCHOOL	Stage 6: Documentation	Buffalo City Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	83	65	-	18	–
270	Water & Sanitation	LOWER DIDIMANA PRY SCH (Marshmoor Farm Sch)	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	82	65	-	18	–
271	Water & Sanitation	MBULUKWEZA JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	81	63	-	18	–
272	Water & Sanitation	MELIBUWA SENIOR PRIMARY SCHOOL	Stage 6: Documentation	Amathole District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	79	61	-	17	–
273	School-Primary	SOWETO-ON-SEA PRIMARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	01/07/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	10 152	10 112	23	17	–
274	School-Primary	MPEKO PRIMARY SCHOOL	Stage 9: Close out	O.R. Tambo District Municipality	01/07/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	1 703	1 666	21	15	–
275	Fencing	TINIS PRIMARY SCHOOL	Stage 9: Close out	Amathole District Municipality	01/04/2010	31/03/2021	EIG	Public ordinary schools	Individual Project	23 803	23 768	20	15	–
276	Water & Sanitation	NDLANGISA JUNIOR SECONDARY SCHOOL	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	66	52	-	14	–
277	School-Secondary	EZINGCUKA L/HP SCHOOL	Stage 9: Close out	Amathole District Municipality	29/09/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	2 492	2 459	19	14	–
278	School-Primary	WOODLANDS PRIMARY SCHOOL	Stage 9: Close out	Nelson Mandela Bay Metropolitan Municipality	08/10/2008	31/03/2021	EIG	Public ordinary schools	Individual Project	1 172	1 139	19	14	–
279	Water & Sanitation	JONGINTSIZI SENIOR PRIMARY SCHOOL	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	61	48	-	13	–
280	Water & Sanitation	Mkambathi JUNIOR PRIMARY SCHOOL (Laleni)	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	39	27	-	13	–
281	Fencing	NGXAZA JUNIOR SECONDARY SCHOOL	Stage 8: Handover	Joe Gqabi District Municipality	01/04/2017	31/03/2021	EIG	Public ordinary schools	Individual Project	882	854	16	12	–
282	School-Primary	TILDIN PRIMARY SCHOOL	Stage 8: Handover	Amathole District Municipality	25/11/2011	31/03/2021	EIG	Public ordinary schools	Individual Project	1 119	1 092	16	11	–
283	Water & Sanitation	KHULASOMELELE	Stage 6: Documentation	Chris Hani District Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	51	40	-	11	–

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284	Water & Sanitation	VELALANGA SS SCH & KHULASOMELELE PRY SCH (Mpendulo High Sch)	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	51	40	-	11	–
285	Water & Sanitation	PIETERSRUS PRIMARY SCHOOL	Stage 8: Handover	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	33	22	-	5	–
286	Water & Sanitation	KAALHOEK FARM SCHOOL	Stage 6: Documentation	Nelson Mandela Bay Metropolitan Municipality	01/04/2020	31/03/2021	EIG	Public ordinary schools	Individual Project	44	34	-	10	–
287	Water & Sanitation	EFATA SPECIAL SCHOOL	Stage 7: Works	O.R. Tambo District Municipality	01/04/2019	31/03/2021	EIG	Publis special schools	Individual Project	5	0	**2**	2	–
Total Maintenance and repairs										998 983	705 219	**69 225**	43 156	47 974
5. Non infrastructure														
1	Non Infrastructure	PROGRAMME SUPPORT UNIT (PSU)	Stage 7: Works	EC Whole	01/04/2019	31/03/2022	EIG	Administration	Individual Project	147 728	12 498	**76 871**	72 672	75 687
2	Non Infrastructure	GIAMA CONDITION ASSESSMENTS	Stage 4: Concept and viability or feasibilty	EC Whole	01/04/2019	31/03/2022	EIG	Administration	Individual Project	87 213	-	**44 823**	30 000	46 506
3	Non Infrastructure	HR Strategy Office Capacitation	Stage 7: Works	EC Whole	01/04/2018	31/03/2022	EIG	Administration	Individual Project	75 000	21 000	**16 000**	18 000	20 000
4	School-Combined	Agent Fees (DBSA)	Stage 7: Works	EC Whole	23/02/2017	31/03/2022	EIG	Administration	Individual Project	44 799	-	**14 679**	14 000	16 119
5	School-Combined	AGENT FEES (IDT)	Stage 7: Works	EC Whole	01/04/2019	31/03/2022	EIG	Administration	Individual Project	51 916	17 462	**11 440**	11 374	11 639
6	Non Infrastructure	EFMS	Stage 7: Works	EC Whole	01/04/2018	31/03/2022	EIG	Administration	Individual Project	34 152	7 796	**7 357**	7 000	12 000
7	Sanitation/toilet buildings	Agent Fees (TMT)	Stage 7: Works	EC Whole	01/04/2015	31/03/2022	EIG	Administration	Individual Project	40 171	31 918	**3 152**	3 000	2 101
8	Water & Sanitation	HR Strategy Office Capacitation (S&T)	Stage 7: Works	EC Whole	01/04/2019	31/03/2022	EIG	Administration	Individual Project	28 822	21 000	**2 260**	2 700	2 862
9	Fees	AGENT FEES (AW)	Stage 7: Works	EC Whole	01/04/2019	31/03/2022	EIG	Administration	Individual Project	7 090	1	**1 784**	2 321	2 984
10	Upgrades and additions	LEADERSHIP INSTITUTE EAST LONDON	Stage 3: Preparation and Briefing or Prefeasibility	Head Office	01/04/2019	31/03/2022	EIG	Administration	Individual Project	15 825	-	-	-	–
11	Non Infrastructure	Professional Membership and Continuous Development	Stage 3: Preparation and Briefing or Prefeasibility	EC Whole	01/04/2019	31/03/2022	EIG	Administration	Individual Project	570	-	**68**	85	85
12	School-Combined	Agent Fees (ECDC)	Stage 7: Works	EC Whole	19/06/2017	31/03/2021	EIG	Administration	Individual Project	1 348	1 283	**37**	27	–
13	Non Infrastructure	EPWP	Stage 7: Works	EC Whole	01/04/2019	31/03/2020	EPWP	Administration	Individual Project	4 190	-	**4 190**	-	–
Total Non-infrastructure										**538 823**	**112 958**	**182 661**	**161 180**	**189 983**
Total Education Infrastructure										**18 021 086**	**9 415 953**	**1 589 722**	**1 564 208**	**1 685 128**

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